

# Municipio de Pisaflores



## HIDALGO

### Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/mar./2026

Usr: supervisor  
rptEstadoAnalitic

Fecha y 07/may./2026  
01:39 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000 SERVICIOS PERSONALES</b>	<b>\$44,464,999.96</b>	<b>\$125,800.00</b>	<b>\$44,590,799.96</b>	<b>\$9,362,807.81</b>	<b>\$9,362,807.81</b>	<b>\$9,362,807.81</b>	<b>\$9,362,807.81</b>	<b>\$35,227,992.15</b>
<b>1100 REMUNERACIONES AL PERSONAL DE</b>	<b>\$44,434,999.96</b>	<b>\$0.00</b>	<b>\$44,434,999.96</b>	<b>\$9,310,720.81</b>	<b>\$9,310,720.81</b>	<b>\$9,310,720.81</b>	<b>\$9,310,720.81</b>	<b>\$35,124,279.15</b>
1110 Dietas	\$4,179,000.00	\$0.00	\$4,179,000.00	\$676,032.00	\$676,032.00	\$676,032.00	\$676,032.00	\$3,502,968.00
1111 Dietas	\$4,179,000.00	\$0.00	\$4,179,000.00	\$676,032.00	\$676,032.00	\$676,032.00	\$676,032.00	\$3,502,968.00
1130 Sueldos base al personal permanente	\$40,255,999.96	\$0.00	\$40,255,999.96	\$8,634,688.81	\$8,634,688.81	\$8,634,688.81	\$8,634,688.81	\$31,621,311.15
1131 Sueldos Personal de Presidencia	\$26,868,000.00	\$0.00	\$26,868,000.00	\$7,139,723.81	\$7,139,723.81	\$7,139,723.81	\$7,139,723.81	\$19,728,276.19
1132 Sueldos Personal de Seguridad Pública	\$8,499,999.96	\$0.00	\$8,499,999.96	\$1,494,965.00	\$1,494,965.00	\$1,494,965.00	\$1,494,965.00	\$7,005,034.96
1133 Aguinaldos	\$4,888,000.00	\$0.00	\$4,888,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,888,000.00
<b>1300 REMUNERACIONES ADICIONALES Y</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>
1340 Compensaciones	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
1341 Compensaciones	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y</b>	<b>\$0.00</b>	<b>\$125,800.00</b>	<b>\$125,800.00</b>	<b>\$52,087.00</b>	<b>\$52,087.00</b>	<b>\$52,087.00</b>	<b>\$52,087.00</b>	<b>\$73,713.00</b>
1520 Indemnizaciones	\$0.00	\$125,800.00	\$125,800.00	\$52,087.00	\$52,087.00	\$52,087.00	\$52,087.00	\$73,713.00
1521 Indemnizaciones	\$0.00	\$125,800.00	\$125,800.00	\$52,087.00	\$52,087.00	\$52,087.00	\$52,087.00	\$73,713.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$6,475,100.52</b>	<b>\$219,219.62</b>	<b>\$6,694,320.14</b>	<b>\$840,585.79</b>	<b>\$840,585.79</b>	<b>\$840,585.79</b>	<b>\$840,585.79</b>	<b>\$5,853,734.35</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN</b>	<b>\$878,800.20</b>	<b>\$0.00</b>	<b>\$878,800.20</b>	<b>\$175,964.32</b>	<b>\$175,964.32</b>	<b>\$175,964.32</b>	<b>\$175,964.32</b>	<b>\$702,835.88</b>
2110 Materiales, útiles y equipos menores de oficina	\$534,100.08	\$0.00	\$534,100.08	\$146,714.32	\$146,714.32	\$146,714.32	\$146,714.32	\$387,385.76
2111 Gastos de Oficina	\$534,100.08	\$0.00	\$534,100.08	\$146,714.32	\$146,714.32	\$146,714.32	\$146,714.32	\$387,385.76
2120 Materiales y útiles de impresión y reproducción	\$30,900.00	\$0.00	\$30,900.00	\$1,736.00	\$1,736.00	\$1,736.00	\$1,736.00	\$29,164.00
2121 Materiales y útiles de impresión y reproducción	\$30,900.00	\$0.00	\$30,900.00	\$1,736.00	\$1,736.00	\$1,736.00	\$1,736.00	\$29,164.00
2140 Materiales, útiles y equipos menores de	\$39,800.04	\$0.00	\$39,800.04	\$0.00	\$0.00	\$0.00	\$0.00	\$39,800.04
2141 Consumibles para equipo de computo	\$39,800.04	\$0.00	\$39,800.04	\$0.00	\$0.00	\$0.00	\$0.00	\$39,800.04
2160 Material de limpieza	\$189,000.00	\$0.00	\$189,000.00	\$12,434.00	\$12,434.00	\$12,434.00	\$12,434.00	\$176,566.00
2161 Material de limpieza	\$189,000.00	\$0.00	\$189,000.00	\$12,434.00	\$12,434.00	\$12,434.00	\$12,434.00	\$176,566.00
2180 Materiales para el registro e identificación de	\$85,000.08	\$0.00	\$85,000.08	\$15,080.00	\$15,080.00	\$15,080.00	\$15,080.00	\$69,920.08
2181 Materiales para el registro e identificación de	\$65,000.04	\$0.00	\$65,000.04	\$15,080.00	\$15,080.00	\$15,080.00	\$15,080.00	\$49,920.04
2182 Libros y Hojas para Registro del Estado Familiar	\$20,000.04	\$0.00	\$20,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.04
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$914,400.00</b>	<b>\$0.00</b>	<b>\$914,400.00</b>	<b>\$68,388.36</b>	<b>\$68,388.36</b>	<b>\$68,388.36</b>	<b>\$68,388.36</b>	<b>\$846,011.64</b>
2210 Productos alimenticios para personas	\$875,400.00	\$0.00	\$875,400.00	\$68,388.36	\$68,388.36	\$68,388.36	\$68,388.36	\$807,011.64
2211 Alimentación de personas	\$875,400.00	\$0.00	\$875,400.00	\$68,388.36	\$68,388.36	\$68,388.36	\$68,388.36	\$807,011.64
2230 Utensilios para el servicio de alimentación	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00
2231 Utensilios para el servicio de alimentación	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00
<b>2300 MATERIAS PRIMAS Y MATERIALES DE</b>	<b>\$9,999.96</b>	<b>\$0.00</b>	<b>\$9,999.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,999.96</b>



HIDALGO

Estado Análisis del Ejercicio del Presupuesto de Egresos por Capítulo del Costo Del 01/ene./2026 Al 07/may./2026

Usr: supervisor rptEstadoAnalitic Fecha y 07/may./2026 01:39 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2391	Otros productos adquiridos como materia prima	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999.96
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE</b>	<b>\$829,900.24</b>	<b>\$0.00</b>	<b>\$829,900.24</b>	<b>\$104,889.00</b>	<b>\$104,889.00</b>	<b>\$104,889.00</b>	<b>\$104,889.00</b>	<b>\$725,011.24</b>
2420	Cemento y productos de concreto	\$65,000.04	\$0.00	\$65,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.04
2421	Cemento y productos de concreto	\$65,000.04	\$0.00	\$65,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.04
2440	Madera y productos de madera	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
2441	Madera y productos de madera	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
2460	Material eléctrico y electrónico	\$143,300.16	\$0.00	\$143,300.16	\$970.00	\$970.00	\$970.00	\$970.00	\$142,330.16
2461	Material eléctrico y electrónico	\$143,300.16	\$0.00	\$143,300.16	\$970.00	\$970.00	\$970.00	\$970.00	\$142,330.16
2480	Materiales complementarios	\$354,000.00	\$0.00	\$354,000.00	\$2,004.00	\$2,004.00	\$2,004.00	\$2,004.00	\$351,996.00
2481	Materiales complementarios	\$354,000.00	\$0.00	\$354,000.00	\$2,004.00	\$2,004.00	\$2,004.00	\$2,004.00	\$351,996.00
2490	Otros materiales y artículos de construcción y	\$255,600.04	\$0.00	\$255,600.04	\$101,915.00	\$101,915.00	\$101,915.00	\$101,915.00	\$153,685.04
2491	Otros materiales y artículos de construcción y	\$255,600.04	\$0.00	\$255,600.04	\$101,915.00	\$101,915.00	\$101,915.00	\$101,915.00	\$153,685.04
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y</b>	<b>\$251,100.08</b>	<b>\$0.00</b>	<b>\$251,100.08</b>	<b>\$2,570.00</b>	<b>\$2,570.00</b>	<b>\$2,570.00</b>	<b>\$2,570.00</b>	<b>\$248,530.08</b>
2510	Productos químicos básicos	\$163,300.08	\$0.00	\$163,300.08	\$2,170.00	\$2,170.00	\$2,170.00	\$2,170.00	\$161,130.08
2511	Productos químicos básicos	\$163,300.08	\$0.00	\$163,300.08	\$2,170.00	\$2,170.00	\$2,170.00	\$2,170.00	\$161,130.08
2520	Fertilizantes, pesticidas y otros agroquímicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2530	Medicinas y productos farmacéuticos	\$56,499.96	\$0.00	\$56,499.96	\$400.00	\$400.00	\$400.00	\$400.00	\$56,099.96
2531	Medicinas y productos farmacéuticos	\$56,499.96	\$0.00	\$56,499.96	\$400.00	\$400.00	\$400.00	\$400.00	\$56,099.96
2540	Materiales, accesorios y suministros médicos	\$26,300.04	\$0.00	\$26,300.04	\$0.00	\$0.00	\$0.00	\$0.00	\$26,300.04
2541	Materiales, accesorios y suministros médicos	\$26,300.04	\$0.00	\$26,300.04	\$0.00	\$0.00	\$0.00	\$0.00	\$26,300.04
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$2,927,499.96</b>	<b>\$111,669.62</b>	<b>\$3,039,169.58</b>	<b>\$418,003.34</b>	<b>\$418,003.34</b>	<b>\$418,003.34</b>	<b>\$418,003.34</b>	<b>\$2,621,166.24</b>
2610	Combustibles, lubricantes y aditivos	\$2,927,499.96	\$111,669.62	\$3,039,169.58	\$418,003.34	\$418,003.34	\$418,003.34	\$418,003.34	\$2,621,166.24
2611	Combustibles, lubricantes y aditivos	\$2,927,499.96	\$111,669.62	\$3,039,169.58	\$418,003.34	\$418,003.34	\$418,003.34	\$418,003.34	\$2,621,166.24
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE</b>	<b>\$406,500.12</b>	<b>\$0.00</b>	<b>\$406,500.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$406,500.12</b>
2710	Vestuario y uniformes	\$406,500.12	\$0.00	\$406,500.12	\$0.00	\$0.00	\$0.00	\$0.00	\$406,500.12
2711	Vestuario y uniformes	\$406,500.12	\$0.00	\$406,500.12	\$0.00	\$0.00	\$0.00	\$0.00	\$406,500.12
<b>2800</b>	<b>MATERIALES Y SUMINISTROS PARA</b>	<b>\$23,499.96</b>	<b>\$0.00</b>	<b>\$23,499.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,499.96</b>
2830	Prendas de protección para seguridad pública y	\$23,499.96	\$0.00	\$23,499.96	\$0.00	\$0.00	\$0.00	\$0.00	\$23,499.96
2831	Prendas de protección para seguridad pública y	\$23,499.96	\$0.00	\$23,499.96	\$0.00	\$0.00	\$0.00	\$0.00	\$23,499.96
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y</b>	<b>\$233,400.00</b>	<b>\$107,550.00</b>	<b>\$340,950.00</b>	<b>\$70,770.77</b>	<b>\$70,770.77</b>	<b>\$70,770.77</b>	<b>\$70,770.77</b>	<b>\$270,179.23</b>
2910	Herramientas menores	\$170,299.92	\$0.00	\$170,299.92	\$29,873.61	\$29,873.61	\$29,873.61	\$29,873.61	\$140,426.31



3331	Servicios de consultoría administrativa, procesos,	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
3340	Servicios de capacitación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3341	Servicios de capacitación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00



HIDALGO

Estado Análisis del Ejercicio del Presupuesto de Egresos por Capítulo del Costo Del 01/ene./2026 Al

Usu: supervisor  
rptEstadoAnalitic

Fecha y 07/may./2026  
01:39 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3360	Servicios de apoyo administrativo, traducción,	\$41,000.04	\$0.00	\$41,000.04	\$8,212.80	\$8,212.80	\$8,212.80	\$8,212.80	\$32,787.24
3361	Servicios de apoyo administrativo, fotocopiado e	\$41,000.04	\$0.00	\$41,000.04	\$8,212.80	\$8,212.80	\$8,212.80	\$8,212.80	\$32,787.24
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y</b>	<b>\$50,199.96</b>	<b>\$0.00</b>	<b>\$50,199.96</b>	<b>\$1,567.04</b>	<b>\$1,567.04</b>	<b>\$1,567.04</b>	<b>\$1,567.04</b>	<b>\$48,632.92</b>
3410	Servicios financieros y bancarios	\$38,199.96	\$0.00	\$38,199.96	\$1,567.04	\$1,567.04	\$1,567.04	\$1,567.04	\$36,632.92
3411	Servicios financieros y bancarios	\$38,199.96	\$0.00	\$38,199.96	\$1,567.04	\$1,567.04	\$1,567.04	\$1,567.04	\$36,632.92
3470	Fletes y maniobras	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3471	Fletes y maniobras	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN,</b>	<b>\$1,675,400.28</b>	<b>\$800.00</b>	<b>\$1,676,200.28</b>	<b>\$74,582.95</b>	<b>\$74,582.95</b>	<b>\$74,582.95</b>	<b>\$74,582.95</b>	<b>\$1,601,617.33</b>
3510	Conservación y mantenimiento menor de	\$223,600.08	\$0.00	\$223,600.08	\$17,522.00	\$17,522.00	\$17,522.00	\$17,522.00	\$206,078.08
3511	Conservación y mantenimiento menor de	\$223,600.08	\$0.00	\$223,600.08	\$17,522.00	\$17,522.00	\$17,522.00	\$17,522.00	\$206,078.08
3520	Instalación, reparación y mantenimiento de	\$12,000.00	\$0.00	\$12,000.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$10,400.00
3521	Instalación, reparación y mantenimiento de	\$12,000.00	\$0.00	\$12,000.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$10,400.00
3530	Instalación, reparación y mantenimiento de equipo	\$88,000.08	\$0.00	\$88,000.08	\$0.00	\$0.00	\$0.00	\$0.00	\$88,000.08
3531	Instalación, reparación y mantenimiento de equipo	\$88,000.08	\$0.00	\$88,000.08	\$0.00	\$0.00	\$0.00	\$0.00	\$88,000.08
3550	Reparación y mantenimiento de equipo de	\$1,351,800.12	\$0.00	\$1,351,800.12	\$54,750.95	\$54,750.95	\$54,750.95	\$54,750.95	\$1,297,049.17
3551	Reparación y mantenimiento de equipo de	\$1,351,800.12	\$0.00	\$1,351,800.12	\$54,750.95	\$54,750.95	\$54,750.95	\$54,750.95	\$1,297,049.17
3570	Instalación, reparación y mantenimiento de	\$0.00	\$800.00	\$800.00	\$710.00	\$710.00	\$710.00	\$710.00	\$90.00
3571	Instalación, reparación y mantenimiento de	\$0.00	\$800.00	\$800.00	\$710.00	\$710.00	\$710.00	\$710.00	\$90.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y</b>	<b>\$231,500.28</b>	<b>\$0.00</b>	<b>\$231,500.28</b>	<b>\$19,755.00</b>	<b>\$19,755.00</b>	<b>\$19,755.00</b>	<b>\$19,755.00</b>	<b>\$211,745.28</b>
3610	Difusión por radio, televisión y otros medios de	\$196,500.24	\$0.00	\$196,500.24	\$19,755.00	\$19,755.00	\$19,755.00	\$19,755.00	\$176,745.24
3611	Difusión por radio, televisión y otros medios de	\$196,500.24	\$0.00	\$196,500.24	\$19,755.00	\$19,755.00	\$19,755.00	\$19,755.00	\$176,745.24
3630	Servicios de creatividad, preproducción y	\$35,000.04	\$0.00	\$35,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.04
3631	Servicios de creatividad, preproducción y	\$35,000.04	\$0.00	\$35,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.04
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$1,172,300.04</b>	<b>\$0.00</b>	<b>\$1,172,300.04</b>	<b>\$93,918.34</b>	<b>\$93,918.34</b>	<b>\$93,918.34</b>	<b>\$93,918.34</b>	<b>\$1,078,381.70</b>
3750	Viáticos en el país	\$999,100.08	\$0.00	\$999,100.08	\$93,918.34	\$93,918.34	\$93,918.34	\$93,918.34	\$905,181.74
3751	Viáticos al personal	\$999,100.08	\$0.00	\$999,100.08	\$93,918.34	\$93,918.34	\$93,918.34	\$93,918.34	\$905,181.74
3790	Otros servicios de traslado y hospedaje	\$173,199.96	\$0.00	\$173,199.96	\$0.00	\$0.00	\$0.00	\$0.00	\$173,199.96
3791	Otros servicios de traslado y hospedaje	\$173,199.96	\$0.00	\$173,199.96	\$0.00	\$0.00	\$0.00	\$0.00	\$173,199.96
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$2,575,000.08</b>	<b>\$10,758,697.52</b>	<b>\$13,333,697.60</b>	<b>\$3,317,770.21</b>	<b>\$3,317,770.21</b>	<b>\$3,317,770.21</b>	<b>\$3,317,770.21</b>	<b>\$10,015,927.39</b>
3810	Gastos de ceremonial	\$203,000.04	\$9,541,460.02	\$9,744,460.06	\$893,777.00	\$893,777.00	\$893,777.00	\$893,777.00	\$8,850,683.06

3811	Gastos de ceremonial	\$203,000.04	\$9,541,460.02	\$9,744,460.06	\$893,777.00	\$893,777.00	\$893,777.00	\$893,777.00	\$8,850,683.06
3820	Gastos de orden social y cultural	\$2,372,000.04	\$1,217,237.50	\$3,589,237.54	\$2,423,993.21	\$2,423,993.21	\$2,423,993.21	\$2,423,993.21	\$1,165,244.33
3821	Gastos de orden social y cultural	\$2,372,000.04	\$1,217,237.50	\$3,589,237.54	\$2,423,993.21	\$2,423,993.21	\$2,423,993.21	\$2,423,993.21	\$1,165,244.33
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$2,570,468.64</b>	<b>\$0.00</b>	<b>\$2,570,468.64</b>	<b>\$517,883.00</b>	<b>\$517,883.00</b>	<b>\$517,883.00</b>	<b>\$517,883.00</b>	<b>\$2,052,585.64</b>



## HIDALGO

Estado Análisis del Ejercicio del Presupuesto de Egresos por Capítulo del Costo Del 04/ene/2026 Al

Usr: supervisor

Fecha y 07/may./2026

rptEstadoAnalitic

01:39 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3910	Servicios funerarios y de cementerios	\$20,000.04	\$0.00	\$20,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.04
3911	Servicios funerarios y de cementerios	\$20,000.04	\$0.00	\$20,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.04
3920	Impuestos y derechos	\$395,799.96	\$0.00	\$395,799.96	\$0.00	\$0.00	\$0.00	\$0.00	\$395,799.96
3921	Impuestos y derechos	\$171,299.88	\$0.00	\$171,299.88	\$0.00	\$0.00	\$0.00	\$0.00	\$171,299.88
3922	Exámenes Médicos	\$27,600.00	\$0.00	\$27,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,600.00
3923	Exámenes Toxicológicos	\$38,900.04	\$0.00	\$38,900.04	\$0.00	\$0.00	\$0.00	\$0.00	\$38,900.04
3924	Exámenes de Control y Confianza	\$158,000.04	\$0.00	\$158,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$158,000.04
3980	Impuesto sobre nóminas y otros que se deriven	\$948,000.00	\$0.00	\$948,000.00	\$517,883.00	\$517,883.00	\$517,883.00	\$517,883.00	\$430,117.00
3981	Impuesto sobre nóminas y otros que se deriven	\$948,000.00	\$0.00	\$948,000.00	\$517,883.00	\$517,883.00	\$517,883.00	\$517,883.00	\$430,117.00
3990	Otros servicios generales	\$1,206,668.64	\$0.00	\$1,206,668.64	\$0.00	\$0.00	\$0.00	\$0.00	\$1,206,668.64
3991	Otros servicios generales	\$1,206,668.64	\$0.00	\$1,206,668.64	\$0.00	\$0.00	\$0.00	\$0.00	\$1,206,668.64
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES,</b>	<b>\$13,047,034.16</b>	<b>\$0.00</b>	<b>\$13,047,034.16</b>	<b>\$1,733,893.00</b>	<b>\$1,733,893.00</b>	<b>\$1,733,893.00</b>	<b>\$1,733,893.00</b>	<b>\$11,313,141.16</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y</b>	<b>\$464,000.04</b>	<b>\$0.00</b>	<b>\$464,000.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$464,000.04</b>
4150	Transferencias internas otorgadas a entidades	\$464,000.04	\$0.00	\$464,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$464,000.04
4151	Descuento Defensa del Menor	\$89,000.04	\$0.00	\$89,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$89,000.04
4152	Descuento Hospital del Niño Dif	\$69,999.96	\$0.00	\$69,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$69,999.96
4153	Descuento C.R.I.R.H.	\$110,000.04	\$0.00	\$110,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.04
4154	Descuento Cuotas Alimenticias	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,000.00
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$12,583,034.12</b>	<b>\$0.00</b>	<b>\$12,583,034.12</b>	<b>\$1,733,893.00</b>	<b>\$1,733,893.00</b>	<b>\$1,733,893.00</b>	<b>\$1,733,893.00</b>	<b>\$10,849,141.12</b>
4410	Ayudas sociales a personas	\$11,244,667.12	\$0.00	\$11,244,667.12	\$1,506,293.00	\$1,506,293.00	\$1,506,293.00	\$1,506,293.00	\$9,738,374.12
4411	Ayudas sociales a personas	\$10,956,667.12	\$0.00	\$10,956,667.12	\$1,506,293.00	\$1,506,293.00	\$1,506,293.00	\$1,506,293.00	\$9,450,374.12
4412	Ayudas para gastos funerarios	\$245,000.04	\$0.00	\$245,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$245,000.04
4413	Ayudas a indigentes	\$42,999.96	\$0.00	\$42,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$42,999.96
4430	Ayudas sociales a instituciones de enseñanza	\$1,338,367.00	\$0.00	\$1,338,367.00	\$227,600.00	\$227,600.00	\$227,600.00	\$227,600.00	\$1,110,767.00
4431	Ayudas sociales a instituciones de enseñanza	\$1,338,367.00	\$0.00	\$1,338,367.00	\$227,600.00	\$227,600.00	\$227,600.00	\$227,600.00	\$1,110,767.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E</b>	<b>\$2,799,841.64</b>	<b>\$2,380,040.00</b>	<b>\$5,179,881.64</b>	<b>\$1,014,420.80</b>	<b>\$1,014,420.80</b>	<b>\$1,014,420.80</b>	<b>\$1,014,420.80</b>	<b>\$4,165,460.84</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$218,750.88</b>	<b>\$814,520.00</b>	<b>\$1,033,270.88</b>	<b>\$260,810.33</b>	<b>\$260,810.33</b>	<b>\$260,810.33</b>	<b>\$260,810.33</b>	<b>\$772,460.55</b>
5110	Muebles de oficina y estantería	\$0.00	\$185,000.00	\$185,000.00	\$96,873.92	\$96,873.92	\$96,873.92	\$96,873.92	\$88,126.08
5111	Muebles de oficina y estantería	\$0.00	\$185,000.00	\$185,000.00	\$96,873.92	\$96,873.92	\$96,873.92	\$96,873.92	\$88,126.08

5150	Equipo de cómputo y de tecnologías de la	\$169,752.96	\$379,520.00	\$549,272.96	\$25,625.20	\$25,625.20	\$25,625.20	\$25,625.20	\$523,647.76
5151	Equipo de computo	\$169,752.96	\$379,520.00	\$549,272.96	\$25,625.20	\$25,625.20	\$25,625.20	\$25,625.20	\$523,647.76
5190	Otros mobiliarios y equipos de administración	\$48,997.92	\$250,000.00	\$298,997.92	\$138,311.21	\$138,311.21	\$138,311.21	\$138,311.21	\$160,686.71
5191	Otros mobiliarios y equipos de administración	\$48,997.92	\$250,000.00	\$298,997.92	\$138,311.21	\$138,311.21	\$138,311.21	\$138,311.21	\$160,686.71
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y</b>	<b>\$15,000.00</b>	<b>\$23,000.00</b>	<b>\$38,000.00</b>	<b>\$22,128.39</b>	<b>\$22,128.39</b>	<b>\$22,128.39</b>	<b>\$22,128.39</b>	<b>\$15,871.61</b>



## HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Costo Del 01/ene./2026 Al

Usr: supervisor

rptEstadoAnalitic

Fecha y 07/may./2026

01:39 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5210	Equipos y aparatos audiovisuales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
5211	Equipos y aparatos audiovisuales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
5230	Cámaras fotográficas y de video	\$0.00	\$23,000.00	\$23,000.00	\$22,128.39	\$22,128.39	\$22,128.39	\$22,128.39	\$871.61
5231	Cámaras fotográficas y de video	\$0.00	\$23,000.00	\$23,000.00	\$22,128.39	\$22,128.39	\$22,128.39	\$22,128.39	\$871.61
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$2,566,090.76</b>	<b>\$1,542,520.00</b>	<b>\$4,108,610.76</b>	<b>\$731,482.08</b>	<b>\$731,482.08</b>	<b>\$731,482.08</b>	<b>\$731,482.08</b>	<b>\$3,377,128.68</b>
5410	Vehículos y equipo terrestre	\$1,766,090.72	\$1,542,520.00	\$3,308,610.72	\$731,482.08	\$731,482.08	\$731,482.08	\$731,482.08	\$2,577,128.64
5411	Vehículos y equipo terrestre	\$1,766,090.72	\$1,542,520.00	\$3,308,610.72	\$731,482.08	\$731,482.08	\$731,482.08	\$731,482.08	\$2,577,128.64
5490	Otros equipos de transporte	\$800,000.04	\$0.00	\$800,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.04
5491	Otros equipos de transporte	\$800,000.04	\$0.00	\$800,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.04
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$58,835,230.00</b>	<b>\$0.00</b>	<b>\$58,835,230.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58,835,230.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO</b>	<b>\$58,835,230.00</b>	<b>\$0.00</b>	<b>\$58,835,230.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58,835,230.00</b>
6110	Edificación habitacional	\$2,284,748.04	\$0.00	\$2,284,748.04	\$0.00	\$0.00	\$0.00	\$0.00	\$2,284,748.04
6111	Edificación habitacional	\$2,284,748.04	\$0.00	\$2,284,748.04	\$0.00	\$0.00	\$0.00	\$0.00	\$2,284,748.04
6130	Construcción de obras para el abastecimiento de	\$9,962,295.72	\$0.00	\$9,962,295.72	\$0.00	\$0.00	\$0.00	\$0.00	\$9,962,295.72
6131	Construcción de obras para el abastecimiento de	\$9,962,295.72	\$0.00	\$9,962,295.72	\$0.00	\$0.00	\$0.00	\$0.00	\$9,962,295.72
6140	División de terrenos y construcción de obras de	\$46,113,671.08	\$0.00	\$46,113,671.08	\$0.00	\$0.00	\$0.00	\$0.00	\$46,113,671.08
6141	División de terrenos y construcción de obras de	\$46,113,671.08	\$0.00	\$46,113,671.08	\$0.00	\$0.00	\$0.00	\$0.00	\$46,113,671.08
6150	Construcción de vías de comunicación	\$474,515.16	\$0.00	\$474,515.16	\$0.00	\$0.00	\$0.00	\$0.00	\$474,515.16
6151	Construcción de vías de comunicación	\$474,515.16	\$0.00	\$474,515.16	\$0.00	\$0.00	\$0.00	\$0.00	\$474,515.16
<b>Total</b>		<b>\$139,542,585.00</b>	<b>\$13,544,557.14</b>	<b>\$153,087,142.14</b>	<b>\$17,440,564.24</b>	<b>\$17,440,564.24</b>	<b>\$17,440,564.24</b>	<b>\$17,467,244.24</b>	<b>#####</b>

