

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	\$18,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,794.00
11-2	Impuestos sobre juegos permitidos	\$10,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,266.00
11-2-01	Impuesto por Tardeadas, disco	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
11-2-02	Impuesto por Bailes Públicos	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
11-2-03	Impuesto por Juegos mecánicos	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
11-2-04	Impuesto por Circos	\$2,766.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,766.00
11-3	Impuesto a comercios ambulantes	\$8,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,528.00
12	Impuestos sobre el patrimonio	\$329,970.00	\$306,160.51	\$100,027.32	\$40,323.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446,511.44	-\$116,541.44
12-1	PREDIAL	\$311,127.00	\$305,870.51	\$97,127.32	\$37,423.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,421.44	-\$129,294.44
12-1-01	IMPUESTO PREDIAL URBANO	\$26,500.00	\$171,258.22	\$42,190.07	\$14,826.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$228,274.53	-\$201,774.53
12-1-01-01	Impuesto Predial Urbano	\$26,500.00	\$271,647.92	\$59,531.20	\$19,929.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351,108.23	-\$324,608.23
12-1-01-02	Desc. pago anticipado, Predial Urt	\$0.00	-\$53,150.38	-\$8,607.26	-\$1,215.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$62,972.99	\$62,972.99
12-1-01-03	Des. Jubilados, Predial Urbano	\$0.00	-\$47,239.32	-\$8,733.87	-\$3,887.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$59,860.71	\$59,860.71
12-1-02	IMPUESTO PREDIAL RUSTICO	\$280,627.00	\$134,612.29	\$54,937.25	\$22,597.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,146.91	\$68,480.09
12-1-02-01	Impuesto Predial Rustico	\$280,627.00	\$217,733.95	\$77,019.60	\$28,103.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$322,856.92	-\$42,229.92
12-1-02-02	Des. pago anticipado, Predial Rusi	\$0.00	-\$38,392.71	-\$11,121.61	-\$2,110.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$51,625.06	\$51,625.06
12-1-02-03	Des. Jubilados, Predial Rustico	\$0.00	-\$44,728.95	-\$10,960.74	-\$3,395.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$59,084.95	\$59,084.95
12-1-03	IMPUESTO PREDIAL EJIDAL	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
12-1-03-01	Impuesto Predial Ejidal	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
12-2	IMPTO. SOBRE TRASLACION DE DOMICILIO	\$18,843.00	\$290.00	\$2,900.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,090.00	\$12,753.00
12-2-01	Impuesto sobre Traslacion de Domicilio	\$18,843.00	\$290.00	\$2,900.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,090.00	\$12,753.00
17	Accesorios	\$45,197.00	\$21,826.06	\$19,393.82	\$20,827.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,046.89	-\$16,849.89
17-1	RECARGOS IMPUESTO PREDIAL	\$32,477.00	\$21,075.00	\$18,873.81	\$20,817.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,766.22	-\$28,289.22
17-1-01	Recargo Impuesto Predial Urbano	\$10,900.00	\$13,831.29	\$6,728.78	\$11,044.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,604.42	-\$20,704.42
17-1-02	Recargo Impuesto Predial Rustico	\$10,000.00	\$7,243.71	\$12,145.03	\$9,773.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,161.80	-\$19,161.80
17-1-03	Recargo Impuesto Predial Ejidal	\$11,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,577.00
17-2	RECARGOS AGUA POTABLE	\$10,300.00	\$751.06	\$520.01	\$9.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,280.67	\$9,019.33
17-2-01	Recargo Agua Potable	\$10,300.00	\$751.06	\$520.01	\$9.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,280.67	\$9,019.33
17-4	Accesorios de Impuesto	\$2,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,420.00
18	Otros Impuestos	\$148,564.00	\$49,169.33	\$32,377.65	\$33,113.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,660.13	\$33,903.87
18-01	REZAGOS PREDIAL	\$148,564.00	\$46,460.70	\$29,741.45	\$32,686.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,889.06	\$39,674.94
18-01-01	Rezagos Impuesto Predial Urbano	\$89,400.00	\$29,112.25	\$9,727.52	\$17,078.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,918.32	\$33,481.68
18-01-02	Rezagos Impuesto Predial Rustico	\$43,564.00	\$17,348.45	\$20,013.93	\$15,608.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,970.74	-\$9,406.74
18-01-03	Rezago Impuesto Predial Ejidal	\$15,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,600.00
18-02	REZAGO DE AGUA	\$0.00	\$2,708.63	\$2,636.20	\$426.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,771.07	-\$5,771.07

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
18-02-01	Rezago de Agua domestica cuoita f	\$0.00	\$2,708.63	\$2,636.20	\$426.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,771.07	-\$5,771.07
41	Derechos por el uso, goce, aprovecha	\$123,737.00	\$21,381.18	\$9,424.04	\$4,199.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,004.42	\$88,732.58
41-01	ALUMBRADO PÚBLICO	\$44,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,085.00
41-01-01	Derecho por Ser. de Alumbrado Púl	\$44,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,085.00
41-02	AGUA POTABLE	\$57,492.00	\$19,874.18	\$7,410.04	\$3,192.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,476.42	\$27,015.58
41-02-01	Servicio doméstico	\$45,000.00	\$19,143.68	\$5,288.04	\$2,131.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,562.92	\$18,437.08
41-02-01-01	Toma sin medidor cuota fija	\$45,000.00	\$19,218.30	\$5,288.04	\$2,131.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,637.54	\$18,362.46
41-02-01-02	Descuento sewrv. domestico, Inse	\$0.00	-\$74.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$74.62	\$74.62
41-02-02	Comercial	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
41-02-02-01	Tomar sin medidor cuota fija	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
41-02-03	Industrial	\$5,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,492.00
41-02-03-01	Toma con medidor hasta 25 m3	\$5,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,492.00
41-02-04	Derecho P/Instalación al Sistema de	\$0.00	\$730.50	\$2,122.00	\$1,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,913.50	-\$3,913.50
41-03	DRENAJE Y ALCANTARILLADO	\$10,389.00	\$1,507.00	\$2,014.00	\$1,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,528.00	\$5,861.00
41-03-01	Derecho por el Uso del sistema de c	\$10,389.00	\$1,507.00	\$2,014.00	\$1,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,528.00	\$5,861.00
41-04	DERECHOS POR USO DE RASTRO,	\$3,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,076.00
41-04-01	DERECHOS POR FIERROS PARA	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
41-04-01-01	Derecho de Fierro para marcar Ga	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
41-04-01-02	Derecho por refrendo de Fierro pa	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
41-04-02	DERECHO POR GUIA DE TRASLA	\$576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$576.00
41-04-02-01	Derecho por Guía de Traslado	\$576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$576.00
41-05	DERECHO POR SERVICIO Y USO D	\$8,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,695.00
41-05-01	Derecho por Inhumación de Cadáve	\$8,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,695.00
43	Derechos por prestación de servicios	\$453,097.00	\$100,403.70	\$98,772.80	\$82,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,565.50	\$171,531.50
43-01	POR REGISTRO FAMILIAR	\$175,861.00	\$928.30	\$1,230.00	\$2,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,372.30	\$171,488.70
43-01-01	VALIDEZ JURIDICA DE ACTO REC	\$115,380.00	\$928.30	\$1,230.00	\$2,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,372.30	\$111,007.70
43-01-01-01	Derecho por Inscripcion de senten	\$14,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,600.00
43-01-01-02	Derecho por Registro de Reconoci	\$15,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,200.00
43-01-01-03	Derecho por Registro de Matrimon	\$45,680.00	\$928.30	\$1,230.00	\$2,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,372.30	\$41,307.70
43-01-01-04	Registro de defunción	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
43-01-01-05	Derecho por Registro de Enmacipi	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00
43-01-01-06	Derecho por Registro de Concubir	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00
43-01-01-07	Derecho por acto de Reg. Edo. Fa	\$7,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,800.00
43-01-01-08	Derecho por Registro de actas ord	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
43-01-02	VALIDEZ JURIDICA DE ACTO REC	\$60,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,481.00

indetec

Usr: supervisor

Rep: rptAnalíticoPresupuestoIngresos

Municipio de Pisaflores

Hidalgo

Estado Analítico Mensual de Ingresos

Al 31/mar./2025

Fecha y

24/abr./2025

hora de Impresión

01:09 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-01-02-	Derecho por Registro de matrimon	\$30,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,681.00
43-01-02-	Derecho por Registro de matrimini	\$29,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,800.00
43-02	DERECHO POR SERVS. DE CERTIF	\$63,170.00	\$64,240.00	\$80,536.00	\$58,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,560.00	-\$140,390.00
43-02-01	CERTIF. DE DCTOS., DE HECHOS	\$63,170.00	\$64,240.00	\$80,536.00	\$58,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,560.00	-\$140,390.00
43-02-01-	Derecho certificacion y Expedicion	\$38,900.00	\$34,790.00	\$60,130.00	\$51,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,370.00	-\$107,470.00
43-02-01-	Derecho por Expedicion de consta	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,350.00
43-02-01-	Derecho por Expedicion de Const	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00
43-02-01-	Derecho por certificacion de regist	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00
43-02-01-	Derecho por Certificado de No ade	\$2,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,560.00
43-02-01-	Derecho por costo de tarjeta y/o br	\$7,800.00	\$29,450.00	\$20,406.00	\$7,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,190.00	-\$49,390.00
43-02-01-	Derecho por copia simple de dcto.	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.00
43-02-01-	Derecho por Cédula catastral	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
43-03	POR SERVICIOS DE EXPEDICIÓN Y	\$34,540.00	\$28,647.00	\$8,716.00	\$4,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,488.00	-\$6,948.00
43-03-01	Derecho por Expedición de placas c	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
43-03-02	Derecho por Renovacion de placa c	\$9,540.00	\$28,647.00	\$8,716.00	\$4,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,488.00	-\$31,948.00
43-05	POR EXPEDICIÓN, REVALIDACIÓN	\$20,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,894.00
43-05-01	Derecho por Expedicion de placas c	\$13,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,800.00
43-05-02	Derecho por Renovacion de palcas	\$7,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,094.00
43-08	DERECHO POR ALINEAMIENTO, DE	\$19,935.00	\$859.60	\$982.40	\$859.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,701.60	\$17,233.40
43-08-01	Derecho por practica de deslinde	\$5,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,935.00
43-08-02	Derecho por Constancia de alinearr	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
43-08-03	Derecho por constancia de No afec	\$2,800.00	\$859.60	\$982.40	\$859.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,701.60	\$98.40
43-08-04	Derecho Georeferencias con GPS	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
43-08-05	Derecho por Asiganción de clave ca	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00
43-09	DERECHO POR REALIZACION Y EX	\$30,919.00	\$5,728.80	\$7,308.40	\$16,406.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,443.60	\$1,475.40
43-09-01	Derecho por Realización de avalúos	\$12,919.00	\$5,728.80	\$7,308.40	\$16,406.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,443.60	-\$16,524.60
43-09-02	Derecho por Expedición de avaluó	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
43-10	DERECHO POR LICENCIA PARA CO	\$107,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,778.00
43-10-01	Derecho por Const. Reconstruccion	\$23,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,200.00
43-10-02	DERECHO POR CONSTRUCCION	\$84,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,578.00
43-10-02-	Derecho por cimentacion exclusiva	\$6,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,200.00
43-10-02-	Derecho por cimentacion y levanta	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00
43-10-02-	Derecho por techado en muros exi	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00
43-10-02-	Derecho por obra negra	\$13,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,800.00
43-10-02-	derecho por aplanado de muro y/o	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00

<div><div><div><div><div><div></div></div></div><div><div><div>indetec</div></div></div></div><div><div>Usr: supervisor</div><div>Rep: rptAnalíticoPresupuestoIngresos</div></div></div></div> <div><div><div>Municipio de Pisaflores</div><div>Hidalgo</div><div>Estado Analítico Mensual de Ingresos</div><div>Al 31/mar./2025</div></div><div><div>Fecha y</div><div>24/abr./2025</div><div>hora de Impresión</div><div>01:09 p. m.</div></div></div>
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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
61-02	Multas	\$190,733.00	\$56,592.10	\$66,467.80	\$69,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,629.90	-\$1,896.90
61-02-01	Aprovechamiento por Intereses Mor	\$3,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,019.00
61-02-03	Aprovechamiento de Multas impues	\$34,422.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$33,422.00
61-02-06	Aprovechamiento por Bienes y here	\$11,492.00	\$7,182.10	\$15,640.80	\$7,022.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,845.30	-\$18,353.30
61-02-07	Aprovechamiento por donaciones h	\$94,936.00	\$49,410.00	\$50,827.00	\$61,547.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,784.60	-\$66,848.60
61-02-09	Aprovechamiento por Reintegro, lcl	\$28,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,021.00
61-02-11	Aprovechsmiento por Indemnizació	\$18,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,843.00
81	Participaciones	\$56,748,695.60	\$4,116,337.80	\$5,025,099.48	\$4,105,623.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,247,061.26	\$43,501,634.34
81-01	Fondo General de Participaciones 2	\$37,212,954.00	\$2,835,467.91	\$3,741,325.59	\$3,030,401.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,607,195.34	\$27,605,758.66
81-02	Fondo de Fomento Municipal 2025	\$14,786,386.00	\$742,325.28	\$934,768.09	\$839,305.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,516,399.18	\$12,269,986.82
81-03	Fondo de Fiscalización y Recaudac	\$1,402,251.00	\$31,277.05	\$31,277.05	\$31,277.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,831.15	\$1,308,419.85
81-04	Fondo de Compensación 2025	\$976,253.00	\$53,214.11	\$56,006.40	\$51,778.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,999.13	\$815,253.87
81-05	Ieps-Tabacos 2025	\$629,210.00	\$51,731.89	\$114,850.03	\$48,564.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,146.18	\$414,063.82
81-06	Incentivo Vta. Final de Gasolinas 20	\$980,536.00	\$60,027.17	\$65,336.52	\$56,256.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,619.99	\$798,916.01
81-08	Impuesto Sobre Automoviles Nuevc	\$388,467.00	\$49,090.81	\$47,166.68	\$40,909.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,166.76	\$251,300.24
81-09	Impuesto Sobre la Renta (EBI) 2025	\$10,615.53	\$4,907.08	\$3,075.93	\$2,632.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,615.53	\$0.00
81-10	Compensación Sobre Automoviles	\$51,430.00	\$4,498.31	\$4,498.31	\$4,498.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,494.93	\$37,935.07
81-20	Fondo de Fomento Municipal 2024	\$22,667.73	\$0.00	\$22,667.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,667.73	\$0.00
81-21	Impto. Especial S/Produccion y Ser	\$4,127.15	\$0.00	\$4,127.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,127.15	\$0.00
81-22	Fondo de Fiscalizacion y Recaudac	\$283,798.19	\$283,798.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$283,798.19	\$0.00
82	Aportaciones	\$77,545,797.00	\$1,559,214.00	\$13,655,176.00	\$7,401,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,616,013.00	\$54,929,784.00
82-01	Fondo de Aportaciones para la Infra	\$58,835,230.00	\$0.00	\$12,095,962.00	\$5,842,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,938,371.00	\$40,896,859.00
82-02	Fondo de Aportaciones para el Fort	\$18,710,567.00	\$1,559,214.00	\$1,559,214.00	\$1,559,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,677,642.00	\$14,032,925.00
83	Convenios	\$244,755.00	\$0.00	\$0.00	\$244,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,755.00	\$0.00
83-01	Fondo Regularizacion Vehiculos us	\$244,755.00	\$0.00	\$0.00	\$244,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,755.00	\$0.00
Total		\$136,575,085.60	\$6,269,840.13	\$19,027,168.80	\$12,019,849.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,316,858.88	\$99,258,226.72