

Municipio de Pisaflores

HIDALGO
CUENTA PUBLICA DEL EJERCICIO FISCAL 2024
Analitico Mensual de Egresos Pagados por Fuente de Financiamiento del 1/ene/2024 al 31/dic./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

[illegible]

Municipio de Pisaflores

HIDALGO
CUENTA PUBLICA DEL EJERCICIO FISCAL 2024
Analfítico Mensual de Egresos Pagados por Fuente de Financiamiento del 1/ene/2024 al 31/dic./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Objeto del Gasto		Presupuesto		Diferencia														
		Vigente	Vigente - Total	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia	
IEPS TABACOS 2023				\$3,764.82	\$3,312.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,764.82	\$0.00
9070 IEPS GASOLINAS 2023																		
3000	SERVICIOS GENERALES			\$140.70	\$140.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.07	\$0.63
3400	SERVICIOS FINANCIEROS, BANCARIOS			\$140.70	\$140.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.07	\$0.63
3410	Servicios financieros y bancarios			\$140.70	\$140.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.07	\$0.63
3411	Servicios financieros y bancarios			\$140.70	\$140.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.07	\$0.63
IEPS GASOLINAS 2023				\$140.70	\$140.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.07	\$0.63
9071 CISAN 2023																		
2000	MATERIALES Y SUMINISTROS			\$4,223.54	\$4,223.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,223.54	\$0.00
2200	ALIMENTOS Y UTENSILIOS			\$4,223.54	\$4,223.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,223.54	\$0.00
2210	Productos alimenticios para personas			\$4,223.54	\$4,223.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,223.54	\$0.00
2212	Bienes de consumo			\$4,223.54	\$4,223.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,223.54	\$0.00
3000	SERVICIOS GENERALES			\$458.20	\$5.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458.20	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS			\$458.20	\$5.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458.20	\$0.00
3410	Servicios financieros y bancarios			\$458.20	\$5.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458.20	\$0.00
3411	Servicios financieros y bancarios			\$458.20	\$5.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458.20	\$0.00
CISAN 2023				\$4,681.74	\$4,223.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,681.74	\$0.00
9072 ISAN 2023																		
3000	SERVICIOS GENERALES			\$6,707.30	\$6,213.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,686.38	\$20.92
3400	SERVICIOS FINANCIEROS, BANCARIOS			\$500.00	\$5.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$479.08	\$20.92
3410	Servicios financieros y bancarios			\$500.00	\$473.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$479.08	\$20.92
3411	Servicios financieros y bancarios			\$500.00	\$473.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$479.08	\$20.92
3800	SERVICIOS OFICIALES			\$6,207.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,207.30	\$0.00
3810	Gastos de ceremonial			\$6,207.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,207.30	\$0.00
3811	Gastos de ceremonial			\$6,207.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,207.30	\$0.00
4000	TRANSFERENCIAS,			\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00
4400	AYUDAS SOCIALES			\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00
4410	Ayudas sociales a personas			\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00
4415	Ayudas a actividades deportivas			\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00
ISAN 2023				\$12,207.30	\$6,213.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,186.38	\$20.92
9073 COMPENSACION 2023																		
3000	SERVICIOS GENERALES			\$1,200.00	\$452.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$904.80	\$295.20
3400	SERVICIOS FINANCIEROS, BANCARIOS			\$1,200.00	\$452.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$904.80	\$295.20
3410	Servicios financieros y bancarios			\$1,200.00	\$452.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$904.80	\$295.20
3411	Servicios financieros y bancarios			\$1,200.00	\$452.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$904.80	\$295.20
COMPENSACION 2023				\$1,200.00	\$452.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$904.80	\$295.20
9075 ISR EBI 2023																		
2000	MATERIALES Y SUMINISTROS			\$4,272.01	\$4,272.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,272.01	\$0.00
2200	ALIMENTOS Y UTENSILIOS			\$4,272.01	\$4,272.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,272.01	\$0.00
2210	Productos alimenticios para personas			\$4,272.01	\$4,272.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,272.01	\$0.00
2212	Bienes de consumo			\$4,272.01	\$4,272.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,272.01	\$0.00
3000	SERVICIOS GENERALES			\$500.00	\$5.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458.20	\$41.80
3400	SERVICIOS FINANCIEROS, BANCARIOS			\$500.00	\$452.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458.20	\$41.80
3410	Servicios financieros y bancarios			\$500.00	\$452.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458.20	\$41.80
3411	Servicios financieros y bancarios			\$500.00	\$452.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458.20	\$41.80
ISR EBI 2023				\$4,772.01	\$4,277.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,730.21	\$41.80
9076 FORTAMUN 2023																		
2000	MATERIALES Y SUMINISTROS			\$345,009.15	\$277,156.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,156.41	\$67,852.74
2600	COMBUSTIBLES, LUBRICANTES Y			\$345,009.15	\$277,156.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,156.41	\$67,852.74
2610	Combustibles, lubricantes y aditivos			\$345,009.15	\$277,156.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,156.41	\$67,852.74
2611	Combustibles, lubricantes y aditivos			\$345,009.15	\$277,156.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,156.41	\$67,852.74
3000	SERVICIOS GENERALES			\$12,774.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,774.24
3100	SERVICIOS BÁSICOS			\$4,214.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,214.77
3110	Energía eléctrica			\$4,214.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,214.77
3111	Energía eléctrica			\$4,214.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,214.77
3400	SERVICIOS FINANCIEROS, BANCARIOS			\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
3410	Servicios financieros y bancarios			\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
3411	Servicios financieros y bancarios			\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
3800	SERVICIOS OFICIALES			\$8,558.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,558.47

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(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Presupuesto Vigente													Diferencia	
Objeto del Gasto	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	(Vigente - Total)
2140 Materiales, útiles y equipos menores de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00
2141 Consumibles para equipo de computo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00
2160 Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00	\$0.00	\$360.00	\$0.00
2161 Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00	\$0.00	\$360.00	\$0.00
2180 Materiales para el registro e identificación	\$0.00	\$0.00	\$0.00	\$75,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,400.00	\$0.00
2182 Libros y Hojas para Registro del Estado	\$0.00	\$0.00	\$0.00	\$75,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,400.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,982.00	\$2,539.00	\$2,370.00	\$3,382.00	\$0.00	\$13,273.00	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,982.00	\$2,539.00	\$2,370.00	\$3,382.00	\$0.00	\$13,273.00	\$0.00
2211 Alimentación de personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,982.00	\$2,539.00	\$2,370.00	\$3,382.00	\$0.00	\$13,273.00	\$0.00
2500 PRODUCTOS QUÍMICOS,	\$0.00	\$0.00	\$2,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,940.00	\$0.00
2520 Fertilizantes, pesticidas y otros	\$0.00	\$0.00	\$2,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,940.00	\$0.00
2521 Fertilizantes, pesticidas y otros	\$0.00	\$0.00	\$2,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,940.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y	\$0.00	\$6,000.00	\$3,950.00	\$61,845.00	\$0.00	\$0.00	\$0.00	\$1,330.00	\$0.00	\$1,083.00	\$0.00	\$0.00	\$74,208.00	\$0.00
2910 Herramientas menores	\$0.00	\$0.00	\$0.00	\$60,230.00	\$0.00	\$0.00	\$0.00	\$830.00	\$0.00	\$1,083.00	\$0.00	\$0.00	\$62,143.00	\$0.00
2911 Herramientas menores	\$0.00	\$0.00	\$0.00	\$60,230.00	\$0.00	\$0.00	\$0.00	\$830.00	\$0.00	\$1,083.00	\$0.00	\$0.00	\$62,143.00	\$0.00
2960 Relaciones y accesorios menores de	\$0.00	\$6,000.00	\$3,950.00	\$1,615.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,065.00	\$0.00
2962 Relaciones, neumáticos y cámaras	\$0.00	\$12,065.00	\$3,950.00	\$1,615.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,065.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$72,879.77	\$59,006.10	\$5,091.64	\$12,852.40	\$8,652.40	\$15,473.28	\$276,106.25	\$218,930.00	\$38,257.40	\$37,940.00	\$234.71	\$745,423.95	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$208,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,100.00	\$0.00
3220 Arrendamiento de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00
3221 Arrendamiento de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00
3260 Arrendamiento de maquinaria, otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,500.00	\$0.00
3262 Renta de Maquinaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,500.00	\$0.00
3290 Otros arrendamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,600.00	\$0.00
3291 Otros arrendamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,600.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS	\$0.00	\$59.16	\$136.88	\$91.64	\$452.40	\$452.40	\$473.28	\$49.88	\$452.40	\$452.40	\$0.00	\$234.71	\$2,855.15	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$59.16	\$136.88	\$91.64	\$452.40	\$452.40	\$473.28	\$49.88	\$452.40	\$452.40	\$0.00	\$234.71	\$2,855.15	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$59.16	\$136.88	\$91.64	\$452.40	\$452.40	\$473.28	\$49.88	\$452.40	\$452.40	\$0.00	\$234.71	\$2,855.15	\$0.00
3500 SERVICIOS DE INSTALACIÓN,	\$0.00	\$0.00	\$1,850.00	\$1,000.00	\$5,400.00	\$2,700.00	\$0.00	\$4,600.00	\$760.00	\$14,549.00	\$8,387.00	\$0.00	\$39,246.00	\$0.00
3510 Conservación y mantenimiento menor de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,210.00	\$5,310.00	\$0.00	\$19,520.00	\$0.00
3511 Conservación y mantenimiento menor de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,210.00	\$5,310.00	\$0.00	\$19,520.00	\$0.00
3530 Instalación, reparación y mantenimiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,600.00	\$0.00
3531 Instalación, reparación y mantenimiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,600.00	\$0.00
3550 Reparación y mantenimiento de equipo de	\$0.00	\$0.00	\$1,850.00	\$1,000.00	\$2,800.00	\$400.00	\$0.00	\$0.00	\$760.00	\$339.00	\$3,077.00	\$0.00	\$10,226.00	\$0.00
3552 Mantenimiento Vehicular	\$0.00	\$0.00	\$1,850.00	\$1,000.00	\$2,800.00	\$400.00	\$0.00	\$0.00	\$760.00	\$339.00	\$3,077.00	\$0.00	\$10,226.00	\$0.00
3570 Instalación, reparación y mantenimiento	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,900.00	\$0.00
3571 Instalación, reparación y mantenimiento	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,900.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,210.00	\$0.00	\$0.00	\$8,170.00	\$0.00
3610 Difusión por radio, televisión y otros	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,210.00	\$0.00	\$0.00	\$8,170.00	\$0.00
3611 Difusión por radio, televisión y otros	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,210.00	\$0.00	\$0.00	\$8,170.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$50,014.11	\$19,889.22	\$3,300.00	\$2,500.00	\$2,500.00	\$0.00	\$13,409.37	\$2,500.00	\$10,526.00	\$18,743.00	\$0.00	\$123,381.70	\$0.00
3750 Viáticos en el país	\$0.00	\$50,014.11	\$19,889.22	\$3,300.00	\$2,500.00	\$2,500.00	\$0.00	\$500.00	\$2,500.00	\$10,526.00	\$18,743.00	\$0.00	\$110,472.33	\$0.00
3751 Viáticos al personal	\$0.00	\$50,014.11	\$19,889.22	\$3,300.00	\$2,500.00	\$2,500.00	\$0.00	\$500.00	\$2,500.00	\$10,526.00	\$18,743.00	\$0.00	\$110,472.33	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,909.37	\$0.00	\$0.00	\$0.00	\$0.00	\$12,909.37	\$0.00
3792 Hospedaje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,909.37	\$0.00	\$0.00	\$0.00	\$0.00	\$12,909.37	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$22,806.50	\$30,170.00	\$700.00	\$4,500.00	\$3,000.00	\$0.00	\$48,947.00	\$215,217.60	\$11,520.00	\$10,810.00	\$0.00	\$348,671.10	\$0.00
3810 Gastos de ceremonial	\$0.00	\$3,500.00	\$30,170.00	\$700.00	\$4,500.00	\$3,000.00	\$0.00	\$48,947.00	\$215,217.60	\$11,520.00	\$10,810.00	\$0.00	\$329,364.60	\$0.00
3811 Gastos de ceremonial	\$0.00	\$3,500.00	\$30,170.00	\$700.00	\$4,500.00	\$3,000.00	\$0.00	\$48,947.00	\$215,217.60	\$11,520.00	\$10,810.00	\$0.00	\$329,364.60	\$0.00
3812 Festividades Publicas	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$11,520.00	\$10,810.00	\$0.00	\$39,830.00	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$19,306.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,306.50	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$19,306.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,306.50	\$0.00
4000 TRANSFERENCIAS,	\$0.00	\$142,538.97	\$381,722.00	\$173,304.23	\$50,400.00	\$34,500.00	\$0.00	\$46,747.00	\$17,605.00	\$69,850.00	\$53,206.00	\$0.00	\$968,874.20	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$142,538.97	\$381,722.00	\$173,304.23	\$50,400.00	\$34,500.00	\$0.00	\$46,747.00	\$17,605.00	\$69,850.00	\$53,206.00	\$0.00	\$968,874.20	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$142,538.97	\$381,722.00	\$171,553.00	\$50,400.00	\$33,150.00	\$0.00	\$43,747.00	\$17,605.00	\$49,460.00	\$53,206.00	\$0.00	\$988,172.97	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$96,990.00	\$218,150.00	\$48,150.00	\$45,000.00	\$32,150.00	\$0.00	\$24,400.00	\$1,750.00	\$38,950.00	\$32,789.00	\$0.00	\$537,729.00	\$0.00
4412 Ayudas para gastos funerarios	\$0.00	\$21,499.97	\$4,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,679.97	\$0.00
4414 Ayudas para servicios y gastos medicos	\$0.00	\$0.00	\$47,220.00	\$6,400.00	\$5,400.00	\$1,000.00	\$0.00	\$7,500.00	\$207.00	\$0.00	\$0.00	\$0.00	\$67,729.00	\$0.00
4415 Ayudas a actividades deportivas	\$0.00	\$24,650.00	\$10,100.00	\$20,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,048.00	\$0.00	\$6,513.00	\$0.00	\$77,211.00	\$0.00
4416 Apoyo a comunidades	\$0.00	\$0.00	\$56,450.00	\$96,103.00	\$0.00	\$0.00	\$0.00	\$6,267.00	\$600.00	\$10,500.00	\$13,904.00	\$0.00	\$183,824.00	\$0.00
4430 Ayudas sociales a instituciones de	\$0.00	\$0.00	\$45,200.00	\$1,751.23	\$0.00	\$1,350.00	\$0.00	\$20,400.00	\$0.00	\$20,400.00	\$0.00	\$0.00	\$70,701.23	\$0.00
4431 Ayudas sociales a instituciones de	\$0.00	\$0.00	\$45,200.00	\$1,751.23	\$0.00	\$1,350.00	\$0.00	\$20,400.00	\$0.00	\$20,400.00	\$0.00	\$0.00	\$70,701.23	\$0.00
RECURSOS PROPIOS 2024	\$2,259,628.95	\$191,662.21	\$461,618.10	\$315,640.87	\$63,252.40	\$43,152.40	\$15,473.28	\$328,965.25	\$316,729.80	\$111,560.40	\$96,887.00	\$89,417.50	\$2,259,628.95	\$0.00

Municipio de Pisaflores

HIDALGO
CUENTA PUBLICA DEL EJERCICIO FISCAL 2024
Analfítico Mensual de Egresos Pagados por Fuente de Financiamiento del 1/ene/2024 al 31/dic./2024
(Cuentas con Movimientos)

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
9083 FONDO GENERAL DE PARTICIPACIONES 2024															
1000 SERVICIOS PERSONALES	\$34,748,494.69	\$2,803,616.60	\$2,885,108.56	\$2,631,676.66	\$3,180,503.36	\$3,030,770.76	\$2,773,122.04	\$3,002,553.34	\$6,056,834.10	\$3,469,688.41	\$2,131,422.42	\$2,364,500.90	\$420,687.54	\$34,748,494.69	\$0.00
1100 REMUNERACIONES AL PERSONAL DE	\$31,652,921.94	\$2,646,416.60	\$2,476,608.56	\$2,433,276.66	\$2,460,603.36	\$2,518,680.00	\$2,517,076.66	\$2,478,553.34	\$5,779,841.62	\$3,469,688.41	\$2,131,422.42	\$2,364,500.90	\$376,253.41	\$31,652,921.94	\$0.00
1130 Sueldos base al personal permanente	\$31,652,921.94	\$2,646,416.60	\$2,476,608.56	\$2,433,276.66	\$2,460,603.36	\$2,518,680.00	\$2,517,076.66	\$2,478,553.34	\$2,747,262.84	\$3,469,688.41	\$2,131,422.42	\$2,364,500.90	\$487,253.41	\$28,731,343.16	\$0.00
1131 Sueldos Personal de Presidencia	\$28,731,343.16	\$2,646,416.60	\$2,476,608.56	\$2,433,276.66	\$2,460,603.36	\$2,518,680.00	\$2,517,076.66	\$2,478,553.34	\$3,032,578.78	\$0.00	\$0.00	\$0.00	\$-111,000.00	\$29,842,343.16	\$0.00
1133 Aguinaldos	\$2,921,578.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,921,578.78	\$0.00
1200 REMUNERACIONES AL PERSONAL DE	\$3,057,944.13	\$157,200.00	\$406,500.00	\$198,400.00	\$709,400.00	\$504,000.00	\$252,000.00	\$524,000.00	\$262,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,057,944.13	\$0.00
1220 Sueldos base al personal eventual	\$3,057,944.13	\$157,200.00	\$406,500.00	\$198,400.00	\$709,400.00	\$504,000.00	\$252,000.00	\$524,000.00	\$262,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,057,944.13	\$0.00
1221 Sueldos base al personal eventual	\$3,057,944.13	\$157,200.00	\$406,500.00	\$198,400.00	\$709,400.00	\$504,000.00	\$252,000.00	\$524,000.00	\$262,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,057,944.13	\$0.00
1300 REMUNERACIONES ADICIONALES Y	\$10,500.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00
1330 Horas extraordinarias	\$10,500.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00
1331 Horas extraordinarias	\$10,500.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y	\$27,128.62	\$0.00	\$0.00	\$0.00	\$0.00	\$8,090.76	\$4,045.38	\$0.00	\$14,992.48	\$0.00	\$0.00	\$0.00	\$0.00	\$27,128.62	\$0.00
1530 Prestaciones y haberes de retiro	\$27,128.62	\$0.00	\$0.00	\$0.00	\$0.00	\$8,090.76	\$4,045.38	\$0.00	\$14,992.48	\$0.00	\$0.00	\$0.00	\$0.00	\$27,128.62	\$0.00
1532 Fínquilo	\$27,128.62	\$0.00	\$0.00	\$0.00	\$0.00	\$8,090.76	\$4,045.38	\$0.00	\$14,992.48	\$0.00	\$0.00	\$0.00	\$0.00	\$27,128.62	\$0.00
2000 MATERIALES Y SUMINISTROS	\$891,124.05	\$0.00	\$0.00	\$0.00	\$24,545.00	\$17,450.00	\$61,444.00	\$4,500.00	\$708,885.05	\$0.00	\$74,300.00	\$0.00	\$0.00	\$891,124.05	\$0.00
2100 MATERIALES DE ADMINISTRACION,	\$236,863.83	\$0.00	\$0.00	\$0.00	\$7,635.00	\$12,750.00	\$0.00	\$0.00	\$142,178.83	\$0.00	\$74,300.00	\$0.00	\$0.00	\$236,863.83	\$0.00
2110 Materiales, útiles y equipos menores de	\$120,453.83	\$0.00	\$0.00	\$0.00	\$2,535.00	\$2,550.00	\$0.00	\$0.00	\$41,068.83	\$0.00	\$74,300.00	\$0.00	\$0.00	\$120,453.83	\$0.00
2111 Gastos de Oficina	\$79,385.00	\$0.00	\$0.00	\$0.00	\$2,535.00	\$2,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,300.00	\$0.00	\$0.00	\$79,385.00	\$0.00
2112 Papelería y artículos de escritorio	\$41,068.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,068.83	\$0.00	\$0.00	\$0.00	\$0.00	\$41,068.83	\$0.00
2140 Materiales, útiles y equipos menores de	\$60,900.00	\$0.00	\$0.00	\$0.00	\$5,100.00	\$10,200.00	\$0.00	\$0.00	\$45,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,900.00	\$0.00
2141 Consumibles para equipo de computo	\$60,900.00	\$0.00	\$0.00	\$0.00	\$5,100.00	\$10,200.00	\$0.00	\$0.00	\$45,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,900.00	\$0.00
2160 Material de limpieza	\$55,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,510.00	\$0.00
2161 Material de limpieza	\$55,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,510.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$18,610.00	\$0.00	\$0.00	\$0.00	\$13,910.00	\$4,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,610.00	\$0.00
2210 Productos alimenticios para personas	\$18,610.00	\$0.00	\$0.00	\$0.00	\$13,910.00	\$4,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,610.00	\$0.00
2211 Alimentación de personas	\$14,100.00	\$0.00	\$0.00	\$0.00	\$9,400.00	\$4,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,100.00	\$0.00
2212 Bienes de consumo	\$4,510.00	\$0.00	\$0.00	\$0.00	\$4,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,510.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y	\$399,093.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,093.20	\$0.00	\$0.00	\$0.00	\$0.00	\$399,093.20	\$0.00
2610 Combustibles, lubricantes y aditivos	\$399,093.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,093.20	\$0.00	\$0.00	\$0.00	\$0.00	\$399,093.20	\$0.00
2611 Combustibles, lubricantes y aditivos	\$399,093.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,093.20	\$0.00	\$0.00	\$0.00	\$0.00	\$399,093.20	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y	\$236,557.02	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$61,444.00	\$4,500.00	\$167,613.02	\$0.00	\$0.00	\$0.00	\$0.00	\$236,557.02	\$0.00
2910 Herramientas menores	\$159,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,444.00	\$4,500.00	\$83,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,152.00	\$0.00
2911 Herramientas menores	\$159,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,444.00	\$4,500.00	\$83,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,152.00	\$0.00
2960 Refacciones y accesorios menores de	\$77,405.02	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$74,405.02	\$0.00	\$0.00	\$0.00	\$0.00	\$77,405.02	\$0.00
2962 Refacciones, neumáticos y cámaras	\$77,405.02	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$74,405.02	\$0.00	\$0.00	\$0.00	\$0.00	\$77,405.02	\$0.00
3000 SERVICIOS GENERALES	\$2,543,799.73	\$1,412.88	\$2,422.08	\$212,687.16	\$183,340.56	\$170,071.48	\$899,075.20	\$221,047.56	\$652,245.03	\$68.44	\$83.52	\$188,611.80	\$32,734.02	\$2,543,799.73	\$0.00
3100 SERVICIOS BÁSICOS	\$790,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,969.00	\$531,003.00	\$0.00	\$0.00	\$29,116.00	\$11,600.00	\$790,688.00	\$0.00
3110 Energía eléctrica	\$739,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,969.00	\$530,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$739,772.00	\$0.00
3111 Energía eléctrica	\$739,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,969.00	\$530,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$739,772.00	\$0.00
3150 Telefonía celular	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00
3151 Telefonía celular	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00
3170 Servicios de acceso de Internet, redes y	\$40,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,116.00	\$11,600.00	\$40,716.00	\$0.00
3171 Servicios de acceso de Internet, redes y	\$40,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,116.00	\$11,600.00	\$40,716.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$105,750.00	\$0.00	\$0.00	\$0.00	\$10,750.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,750.00	\$0.00
3260 Arrendamiento de maquinaria, otros	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00	\$0.00
3262 Renta de Maquinaria	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00	\$0.00
3290 Otros arrendamientos	\$10,750.00	\$0.00	\$0.00	\$0.00	\$10,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,750.00	\$0.00
3291 Otros arrendamientos	\$10,750.00	\$0.00	\$0.00	\$0.00	\$10,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,750.00	\$0.00
3291 Otros arrendamientos	\$10,750.00	\$0.00	\$0.00	\$0.00	\$10,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,750.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS	\$26,583.72	\$1,412.88	\$2,422.08	\$2,622.76	\$2,570.56	\$2,671.48	\$2,575.20	\$2,512.56	\$4,914.92	\$68.44	\$83.52	\$2,720.20	\$2,009.12	\$26,583.72	\$0.00
3410 Servicios financieros y bancarios	\$26,583.72	\$1,412.88	\$2,422.08	\$2,622.76	\$2,570.56	\$2,671.48	\$2,575.20	\$2,512.56	\$4,914.92	\$68.44	\$83.52	\$2,720.20	\$2,009.12	\$26,583.72	\$0.00
3411 Servicios financieros y bancarios	\$26,583.72	\$1,412.88	\$2,422.08	\$2,622.76	\$2,570.56	\$2,671.48	\$2,575.20	\$2,512.56	\$4,914.92	\$68.44	\$83.52	\$2,720.20	\$2,009.12	\$26,583.72	\$0.00
3500 SERVICIOS DE INSTALACIÓN,	\$103,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,344.40	\$0.00	\$0.00	\$51,515.60	\$0.00	\$103,860.00	\$0.00
3550 Reparación y mantenimiento de equipo de	\$103,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,344.40	\$0.00	\$0.00	\$51,515.60	\$0.00	\$103,860.00	\$0.00
3552 Mantenimiento Vehicular	\$103,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,344.40	\$0.00	\$0.00	\$51,515.60	\$0.00	\$103,860.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$47,827.91	\$0.00	\$0.00	\$0.00	\$8,200.00	\$5,500.00	\$0.00	\$9,566.00	\$11,182.71	\$0.00	\$0.00	\$0.00	\$13,479.20	\$47,827.91	\$0.00
3750 Viáticos en el país	\$36,782.71	\$0.00	\$0.00	\$0.00	\$8,200.00	\$0.00	\$0.00	\$9,566.00	\$11,182.71	\$0.00	\$0.00	\$0.00	\$7,834.00	\$36,782.71	\$0.00
3751 Viáticos al personal	\$36,782.71	\$0.00	\$0.00	\$0.00	\$8,200.00	\$0.00	\$0.00	\$9,566.00	\$11,182.71	\$0.00	\$0.00	\$0.00	\$7,834.00	\$36,782.71	\$0.00
3790 Otros servicios de traslado y hospedaje	\$11,145.20	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,645.20	\$11,145.20	\$0.00
3792 Hospedaje	\$11,145.20	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,645.20	\$11,145.20	\$0.00

Municipio de Pisaflores

HIDALGO
CUENTA PUBLICA DEL EJERCICIO FISCAL 2024
Analtico Mensual de Egresos Pagados por Fuente de Financiamiento del 1/ene/2024 al 31/dic./2024
(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Objeto del Gasto	Presupuesto												Diferencia (Vigente - Total)		
	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov		Dic	Total
3800 SERVICIOS OFICIALES	\$1,478,990.10	\$0.00	\$0.00	\$210,064.40	\$161,820.00	\$161,900.00	\$801,500.00	\$0.00	\$52,800.00	\$0.00	\$0.00	\$85,260.00	\$5,645.70	\$1,478,990.10	\$0.00
3810 Gastos de ceremonial	\$1,478,990.10	\$0.00	\$0.00	\$210,064.40	\$161,820.00	\$161,900.00	\$801,500.00	\$0.00	\$52,800.00	\$0.00	\$0.00	\$85,260.00	\$5,645.70	\$1,478,990.10	\$0.00
3811 Gastos de ceremonial	\$101,645.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,645.70	\$101,645.70	\$0.00
3812 Festividades Publicas	\$1,377,344.40	\$0.00	\$0.00	\$210,064.40	\$147,320.00	\$161,900.00	\$720,000.00	\$0.00	\$52,800.00	\$0.00	\$0.00	\$85,260.00	\$0.00	\$1,377,344.40	\$0.00
4000 TRANSFERENCIAS,	\$928,320.02	\$0.00	\$0.00	\$0.00	\$49,300.00	\$35,400.00	\$0.00	\$48,300.00	\$148,101.00	\$31,200.00	\$0.00	\$0.00	\$616,019.02	\$928,320.02	\$0.00
4100 TRANSFERENCIAS INTERNAS Y	\$449,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$449,888.00	\$449,888.00	\$0.00
4150 Transferencias internas otorgadas a	\$449,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$449,888.00	\$449,888.00	\$0.00
4151 Descuento Defensa del Menor	\$107,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,910.00	\$107,910.00	\$0.00
4152 Descuento Hospital del Niño Dif	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00	\$66,000.00	\$0.00
4153 Descuento C.R.I.R.H.	\$194,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,238.00	\$194,238.00	\$0.00
4154 Descuento Cuotas Alimenticias	\$81,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,740.00	\$81,740.00	\$0.00
4400 AYUDAS SOCIALES	\$478,432.02	\$0.00	\$0.00	\$0.00	\$49,300.00	\$35,400.00	\$0.00	\$48,300.00	\$148,101.00	\$31,200.00	\$0.00	\$0.00	\$166,131.02	\$478,432.02	\$0.00
4410 Ayudas sociales a personas	\$303,281.00	\$0.00	\$0.00	\$0.00	\$16,300.00	\$35,400.00	\$0.00	\$48,300.00	\$148,101.00	\$31,200.00	\$0.00	\$0.00	\$23,980.00	\$303,281.00	\$0.00
4411 Ayudas sociales a personas	\$87,000.00	\$0.00	\$0.00	\$0.00	\$14,300.00	\$11,000.00	\$0.00	\$41,000.00	\$20,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,000.00	\$0.00
4412 Ayudas para gastos funerarios	\$23,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,980.00	\$23,980.00	\$0.00
4414 Ayudas para servicios y gastos medicos	\$39,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,300.00	\$32,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,500.00	\$0.00
4415 Ayudas a actividades deportivas	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00
4416 Apoyo a comunidades	\$134,801.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$6,400.00	\$0.00	\$0.00	\$95,201.00	\$31,200.00	\$0.00	\$0.00	\$0.00	\$134,801.00	\$0.00
4430 Ayudas sociales a instituciones de	\$33,000.00	\$0.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00	\$0.00
4431 Ayudas sociales a instituciones de	\$33,000.00	\$0.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00	\$0.00
4450 Ayudas sociales a instituciones sin fines	\$142,151.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,151.02	\$142,151.02	\$0.00
4451 Ayudas sociales a instituciones sin fines	\$142,151.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,151.02	\$142,151.02	\$0.00

9084 FONDO DE FOMENTO MUNICIPAL 2024

1000 SERVICIOS PERSONALES	\$4,216,723.32	\$0.00	\$252,000.00	\$0.00	\$69,900.00	\$0.00	\$0.00	\$0.00	\$836,000.00	\$0.00	\$0.00	\$252,400.00	\$2,806,623.32	\$4,216,723.32	\$0.00
1100 REMUNERACIONES AL PERSONAL DE	\$2,623,623.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$2,618,623.32	\$2,623,623.32	\$0.00
1130 Sueldos base al personal permanente	\$2,623,623.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$2,618,623.32	\$2,623,623.32	\$0.00
1131 Sueldos Personal de Presidencia	\$1,424,349.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$1,419,349.46	\$1,424,349.46	\$0.00
1133 Aguinaldos	\$1,199,273.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,199,273.86	\$1,199,273.86	\$0.00
1200 REMUNERACIONES AL PERSONAL DE	\$1,211,200.00	\$0.00	\$252,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524,000.00	\$0.00	\$0.00	\$247,400.00	\$187,800.00	\$1,211,200.00	\$0.00
1220 Sueldos base al personal eventual	\$1,211,200.00	\$0.00	\$252,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524,000.00	\$0.00	\$0.00	\$247,400.00	\$187,800.00	\$1,211,200.00	\$0.00
1221 Sueldos base al personal eventual	\$1,211,200.00	\$0.00	\$252,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524,000.00	\$0.00	\$0.00	\$247,400.00	\$187,800.00	\$1,211,200.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y	\$81,900.00	\$0.00	\$0.00	\$0.00	\$69,900.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,900.00	\$0.00
1330 Horas extraordinarias	\$81,900.00	\$0.00	\$0.00	\$0.00	\$69,900.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,900.00	\$0.00
1331 Horas extraordinarias	\$81,900.00	\$0.00	\$0.00	\$0.00	\$69,900.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,900.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00
1520 Indemnizaciones	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00
1521 Indemnizaciones	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$2,250,340.02	\$0.00	\$297,186.64	\$366,262.01	\$148,215.36	\$157,647.60	\$0.00	\$77,568.00	\$421,982.20	\$0.00	\$0.00	\$366,278.01	\$415,200.20	\$2,250,340.02	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN,	\$390,526.17	\$0.00	\$122,732.50	\$227,251.61	\$4,590.90	\$5,960.00	\$0.00	\$3,916.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$17,575.16	\$390,526.17	\$0.00
2110 Materiales, útiles y equipos menores de	\$294,166.17	\$0.00	\$82,472.50	\$177,051.61	\$4,590.90	\$2,560.00	\$0.00	\$3,916.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$17,575.16	\$294,166.17	\$0.00
2111 Gastos de Oficina	\$17,066.90	\$0.00	\$0.00	\$0.00	\$4,590.90	\$2,560.00	\$0.00	\$3,916.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,066.90	\$0.00
2112 Papelera y artículos de escritorio	\$277,099.27	\$0.00	\$0.00	\$177,051.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,575.16	\$277,099.27	\$0.00
2120 Materiales y útiles de impresión y	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00
2122 Artículos de imprenta	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00
2140 Materiales, útiles y equipos menores de	\$53,600.00	\$0.00	\$0.00	\$50,200.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,600.00	\$0.00
2141 Consumibles para equipo de computo	\$63,600.00	\$0.00	\$0.00	\$50,200.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,600.00	\$0.00
2160 Material de limpieza	\$40,260.00	\$0.00	\$40,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,260.00	\$0.00
2161 Material de limpieza	\$40,260.00	\$0.00	\$40,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,260.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$252,663.84	\$0.00	\$72,724.64	\$21,931.40	\$13,820.00	\$40,676.60	\$0.00	\$16,550.00	\$65,817.20	\$0.00	\$0.00	\$2,122.00	\$17,022.00	\$252,663.84	\$0.00
2210 Productos alimenticios para personas	\$252,663.84	\$0.00	\$72,724.64	\$21,931.40	\$13,820.00	\$40,676.60	\$0.00	\$16,550.00	\$65,817.20	\$0.00	\$0.00	\$2,122.00	\$17,022.00	\$252,663.84	\$0.00
2212 Bienes de consumo	\$187,116.36	\$0.00	\$20,277.16	\$21,931.40	\$9,320.00	\$40,676.60	\$0.00	\$5,000.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$17,022.00	\$187,116.36	\$0.00
2212 Bienes de consumo	\$65,547.48	\$0.00	\$52,447.48	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,547.48	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE	\$2,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,602.00	\$2,602.00	\$0.00
2350 Productos químicos, farmacéuticos y de	\$2,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,602.00	\$0.00
2351 Productos químicos, farmacéuticos y de	\$2,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,602.00	\$0.00
2500 PRODUCTOS QUÍMICOS,	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2520 Fertilizantes, pesticidas y otros	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2521 Fertilizantes, pesticidas y otros	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y	\$856,140.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266,605.00	\$0.00	\$0.00	\$293,719.30	\$295,816.56	\$856,140.86	\$0.00

Municipio de Pisaflores

HIDALGO
CUENTA PUBLICA DEL EJERCICIO FISCAL 2024
Análitico Mensual de Egresos Pagados por Fuente de Financiamiento del 1/ene/2024 al 31/dic./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Objeto del Gasto	Presupuesto												Diferencia (Vigente - Total)	
	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Agó	Sep	Oct	Nov		Dic
2610 Combustibles, lubricantes y aditivos	\$856,140.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266,605.00	\$0.00	\$0.00	\$293,719.30	\$295,816.56	\$856,140.86
2611 Combustibles, lubricantes y aditivos	\$856,140.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266,605.00	\$0.00	\$0.00	\$293,719.30	\$295,816.56	\$856,140.86
2900 HERRAMIENTAS, REFACCIONES Y	\$1,747,207.15	\$0.00	\$1,017,729.50	\$1,079,079.00	\$1,298,804.46	\$1,111,011.00	\$0.00	\$55,102.00	\$79,860.00	\$0.00	\$0.00	\$70,436.71	\$62,184.48	\$1,747,207.15
2910 Herramientas menores	\$508,771.96	\$0.00	\$87,874.50	\$117,079.00	\$54,433.75	\$97,811.00	\$0.00	\$46,102.00	\$0.00	\$0.00	\$0.00	\$70,436.71	\$35,035.00	\$508,771.96
2911 Herramientas menores	\$508,771.96	\$0.00	\$87,874.50	\$117,079.00	\$54,433.75	\$97,811.00	\$0.00	\$46,102.00	\$0.00	\$0.00	\$0.00	\$70,436.71	\$35,035.00	\$508,771.96
2960 Refacciones y accesorios menores de	\$238,435.19	\$0.00	\$13,855.00	\$0.00	\$75,370.71	\$13,200.00	\$0.00	\$9,000.00	\$79,860.00	\$0.00	\$0.00	\$0.00	\$47,149.48	\$238,435.19
2962 Refacciones, neumáticos y cámaras	\$238,435.19	\$0.00	\$13,855.00	\$0.00	\$75,370.71	\$13,200.00	\$0.00	\$9,000.00	\$79,860.00	\$0.00	\$0.00	\$0.00	\$47,149.48	\$238,435.19
3000 SERVICIOS GENERALES	\$6,064,053.68	\$152,810.70	\$576,642.40	\$489,388.19	\$1,782,477.42	\$120,447.40	\$1,141,890.48	\$238,131.17	\$951,829.18	\$0.00	\$147,032.08	\$41,808.84	\$411,995.02	\$6,064,053.68
3100 SERVICIOS BÁSICOS	\$215,745.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,553.00	\$0.00	\$0.00	\$96,992.00	\$0.00	\$0.00	\$215,745.00
3110 Energía eléctrica	\$215,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,553.00	\$0.00	\$0.00	\$96,992.00	\$0.00	\$0.00	\$215,545.00
3111 Energía eléctrica	\$215,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,553.00	\$0.00	\$0.00	\$96,992.00	\$0.00	\$0.00	\$215,545.00
3150 Telefonía celular	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
3151 Telefonía celular	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
3200 SERVICIOS DE ARRENDAMIENTO	\$1,161,289.07	\$35,420.28	\$44,270.99	\$0.00	\$163,341.55	\$14,500.00	\$170,000.00	\$16,894.00	\$546,862.25	\$0.00	\$0.00	\$0.00	\$170,000.00	\$1,161,289.07
3220 Arrendamiento de edificios	\$49,500.00	\$9,000.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,500.00
3221 Arrendamiento de edificios	\$49,500.00	\$9,000.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,500.00
3260 Arrendamiento de maquinaria, otros	\$925,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$170,000.00	\$0.00	\$505,000.00	\$0.00	\$0.00	\$0.00	\$170,000.00	\$925,000.00
3261 Arrendamiento de maquinaria, otros	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
3262 Renta de Maquinaria	\$845,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$505,000.00	\$0.00	\$0.00	\$0.00	\$170,000.00	\$845,000.00
3290 Otros arrendamientos	\$186,789.07	\$26,420.28	\$44,270.99	\$0.00	\$68,841.55	\$0.00	\$0.00	\$5,394.00	\$41,862.25	\$0.00	\$0.00	\$0.00	\$0.00	\$186,789.07
3291 Otros arrendamientos	\$186,789.07	\$26,420.28	\$44,270.99	\$0.00	\$68,841.55	\$0.00	\$0.00	\$5,394.00	\$41,862.25	\$0.00	\$0.00	\$0.00	\$0.00	\$186,789.07
3300 SERVICIOS PROFESIONALES,	\$170.00	\$0.00	\$0.00	\$170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170.00
3320 Servicios de diseño, arquitectura,	\$170.00	\$0.00	\$0.00	\$170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170.00
3321 Servicios de diseño, arquitectura,	\$170.00	\$0.00	\$0.00	\$170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170.00
3400 SERVICIOS FINANCIEROS, BANCARIOS	\$4,036.61	\$104.40	\$212.28	\$887.21	\$561.44	\$352.64	\$90.48	\$237.80	\$287.68	\$0.00	\$44.08	\$114.84	\$1,143.76	\$4,036.61
3410 Servicios financieros y bancarios	\$4,036.61	\$104.40	\$212.28	\$887.21	\$561.44	\$352.64	\$90.48	\$237.80	\$287.68	\$0.00	\$44.08	\$114.84	\$1,143.76	\$4,036.61
3411 Servicios financieros y bancarios	\$4,036.61	\$104.40	\$212.28	\$887.21	\$561.44	\$352.64	\$90.48	\$237.80	\$287.68	\$0.00	\$44.08	\$114.84	\$1,143.76	\$4,036.61
3500 SERVICIOS DE INSTALACIÓN,	\$122,318.56	\$29,967.02	\$32,819.61	\$13,371.53	\$0.00	\$19,456.40	\$0.00	\$0.00	\$1,530.00	\$0.00	\$0.00	\$25,174.00	\$0.00	\$122,318.56
3550 Reparación y mantenimiento de equipo de	\$122,318.56	\$29,967.02	\$32,819.61	\$13,371.53	\$0.00	\$19,456.40	\$0.00	\$0.00	\$1,530.00	\$0.00	\$0.00	\$25,174.00	\$0.00	\$122,318.56
3552 Mantenimiento Vehicular	\$122,318.56	\$29,967.02	\$32,819.61	\$13,371.53	\$0.00	\$19,456.40	\$0.00	\$0.00	\$1,530.00	\$0.00	\$0.00	\$25,174.00	\$0.00	\$122,318.56
3600 SERVICIOS DE COMUNICACIÓN SOCIAL	\$37,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$13,920.00	\$0.00	\$37,920.00
3610 Difusión por radio, televisión y otros	\$37,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$13,920.00	\$0.00	\$37,920.00
3611 Difusión por radio, televisión y otros	\$37,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$13,920.00	\$0.00	\$37,920.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$360,687.68	\$32,529.00	\$30,805.92	\$14,238.25	\$98,810.03	\$42,038.36	\$0.00	\$65,206.37	\$34,564.75	\$0.00	\$0.00	\$0.00	\$42,495.00	\$360,687.68
3750 Viáticos en el país	\$286,369.24	\$32,529.00	\$26,502.80	\$4,773.00	\$75,310.03	\$42,038.36	\$0.00	\$58,330.00	\$21,966.05	\$0.00	\$0.00	\$0.00	\$25,420.00	\$286,369.24
3751 Viáticos al personal	\$286,369.24	\$32,529.00	\$26,502.80	\$4,773.00	\$75,310.03	\$42,038.36	\$0.00	\$58,330.00	\$21,966.05	\$0.00	\$0.00	\$0.00	\$25,420.00	\$286,369.24
3790 Otros servicios de traslado y hospedaje	\$74,318.44	\$0.00	\$4,303.12	\$9,965.25	\$23,500.00	\$0.00	\$0.00	\$6,876.37	\$12,598.70	\$0.00	\$0.00	\$0.00	\$17,075.00	\$74,318.44
3792 Hospedaje	\$74,318.44	\$0.00	\$4,303.12	\$9,965.25	\$23,500.00	\$0.00	\$0.00	\$6,876.37	\$12,598.70	\$0.00	\$0.00	\$0.00	\$17,075.00	\$74,318.44
3800 SERVICIOS OFICIALES	\$4,161,886.76	\$54,590.00	\$468,534.40	\$470,721.20	\$1,519,764.40	\$44,100.00	\$971,800.00	\$37,240.00	\$344,584.50	\$0.00	\$49,996.00	\$2,600.00	\$197,956.26	\$4,161,886.76
3810 Gastos de ceremonial	\$4,061,876.76	\$23,180.00	\$468,534.40	\$470,721.20	\$1,475,464.40	\$31,400.00	\$971,800.00	\$37,240.00	\$332,984.50	\$0.00	\$49,996.00	\$2,600.00	\$197,956.26	\$4,061,876.76
3811 Gastos de ceremonial	\$4,061,876.76	\$23,180.00	\$468,534.40	\$470,721.20	\$1,475,464.40	\$31,400.00	\$971,800.00	\$37,240.00	\$332,984.50	\$0.00	\$49,996.00	\$2,600.00	\$197,956.26	\$4,061,876.76
3812 Gastos de ceremonial	\$4,061,876.76	\$23,180.00	\$468,534.40	\$470,721.20	\$1,475,464.40	\$31,400.00	\$971,800.00	\$37,240.00	\$332,984.50	\$0.00	\$49,996.00	\$2,600.00	\$197,956.26	\$4,061,876.76
3812 Festividades Públicas	\$3,390,690.26	\$0.00	\$444,644.40	\$470,721.20	\$1,282,852.40	\$0.00	\$841,800.00	\$0.00	\$150,000.00	\$0.00	\$9,396.00	\$2,600.00	\$198,676.26	\$3,390,690.26
3820 Gastos de orden social y cultural	\$100,010.00	\$31,410.00	\$0.00	\$0.00	\$44,300.00	\$12,700.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,010.00
3821 Gastos de orden social y cultural	\$100,010.00	\$31,410.00	\$0.00	\$0.00	\$44,300.00	\$12,700.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,010.00
4000 TRANSFERENCIAS,	\$2,243,274.07	\$132,665.00	\$208,901.17	\$206,194.59	\$302,688.00	\$622,213.53	\$13,125.00	\$469,332.78	\$237,100.00	\$0.00	\$0.00	\$0.00	\$51,054.00	\$2,243,274.07
4400 AYUDAS SOCIALES	\$2,243,274.07	\$132,665.00	\$208,901.17	\$206,194.59	\$302,688.00	\$622,213.53	\$13,125.00	\$469,332.78	\$237,100.00	\$0.00	\$0.00	\$0.00	\$51,054.00	\$2,243,274.07
4410 Ayudas sociales a personas	\$2,132,652.90	\$124,065.00	\$186,641.00	\$206,194.59	\$280,627.00	\$603,213.53	\$13,125.00	\$457,632.78	\$230,100.00	\$0.00	\$0.00	\$0.00	\$51,054.00	\$2,132,652.90
4411 Ayudas sociales a personas	\$2,132,652.90	\$124,065.00	\$186,641.00	\$206,194.59	\$280,627.00	\$603,213.53	\$13,125.00	\$457,632.78	\$230,100.00	\$0.00	\$0.00	\$0.00	\$51,054.00	\$2,132,652.90
4412 Ayudas para gastos funerarios	\$203,211.71	\$0.00	\$0.00	\$0.00	\$11,377.00	\$33,509.93	\$4,125.00	\$80,999.78	\$75,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,211.71
4414 Ayudas para servicios y gastos médicos	\$160,100.00	\$18,800.00	\$35,300.00	\$0.00	\$24,700.00	\$51,000.00	\$0.00	\$17,500.00	\$12,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,100.00
4415 Ayudas a actividades deportivas	\$123,333.00	\$2,000.00	\$1,500.00	\$6,000.00	\$19,000.00	\$34,500.00	\$0.00	\$38,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$12,333.00	\$123,333.00
4416 Apoyo a comunidades	\$887,784.59	\$19,500.00	\$97,191.00	\$200,194.59	\$59,950.00	\$322,116.00	\$0.00	\$145,033.00	\$43,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$887,784.59
4430 Ayudas sociales a instituciones de	\$110,621.17	\$8,600.00	\$22,260.17	\$0.00	\$42,061.00	\$19,000.00	\$0.00	\$11,700.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,621.17
4431 Ayudas sociales a instituciones de	\$110,621.17	\$8,600.00	\$22,260.17	\$0.00	\$42,061.00	\$19,000.00	\$0.00	\$11,700.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,621.17
5000 BIENES MUEBLES, INMUEBLES E	\$28,139.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,480.00	\$0.00	\$195,659.15	\$228,139.15
5100 MOBILIARIO Y EQUIPO DE	\$28,139.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,480.00	\$0.00	\$195,659.15	\$228,139.15
5150 Equipo de cómputo y de tecnologías de la														

Municipio de Pisaflores

HIDALGO
CUENTA PUBLICA DEL EJERCICIO FISCAL 2024
Analtico Mensual de Egresos Pagados por Fuente de Financiamiento del 1/ene/2024 al 31/dic./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Objeto del Gasto		Presupuesto												Diferencia	
	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	(Vigente - Total)
2200	ALIMENTOS Y UTENSILIOS	\$83,060.46	\$16,066.04	\$40,865.41	\$10,800.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,329.00	\$0.00	\$83,060.46	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$16,066.04	\$40,865.41	\$10,800.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,329.00	\$0.00	\$83,060.46	\$0.00
2211	Alimentación de personas	\$0.00	\$0.00	\$0.00	\$10,800.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,530.00	\$0.00	\$15,330.01	\$0.00
2212	Bienes de consumo	\$0.00	\$16,066.04	\$40,865.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,799.00	\$0.00	\$67,730.45	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y	\$0.00	\$0.00	\$0.00	\$11,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,615.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$11,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,615.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$11,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,615.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$87,745.00	\$15,120.00	\$0.00	\$0.00	\$6,250.00	\$22,275.00	\$44,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,745.00	\$0.00
2960	Relaciones y accesorios menores de	\$0.00	\$15,120.00	\$0.00	\$0.00	\$6,250.00	\$22,275.00	\$44,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,745.00	\$0.00
2962	Relaciones, neumáticos y cámaras	\$0.00	\$15,120.00	\$0.00	\$0.00	\$6,250.00	\$22,275.00	\$44,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,745.00	\$0.00
3000	SERVICIOS GENERALES	\$187,962.99	\$7,859.00	\$32.48	\$18,577.67	\$26.68	\$11.60	\$469.80	\$95,584.00	\$452.40	\$0.00	\$57,822.68	\$7,126.68	\$187,962.99	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$73,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,100.00	\$0.00
3260	Arrendamiento de maquinaria, otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00
3262	Renta de Maquinaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,100.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,100.00	\$0.00
3300	SERVICIOS PROFESIONALES,	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS	\$2,038.12	\$29.00	\$32.48	\$498.80	\$26.68	\$11.60	\$469.80	\$464.00	\$452.40	\$0.00	\$26.68	\$26.68	\$2,038.12	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$29.00	\$32.48	\$498.80	\$26.68	\$11.60	\$469.80	\$464.00	\$452.40	\$0.00	\$26.68	\$26.68	\$2,038.12	\$0.00
3411	Servicios financieros y bancarios	\$2,038.12	\$0.00	\$32.48	\$498.80	\$26.68	\$11.60	\$469.80	\$464.00	\$452.40	\$0.00	\$26.68	\$26.68	\$2,038.12	\$0.00
3500	SERVICIOS DE INSTALACIÓN,	\$28,899.87	\$7,830.00	\$0.00	\$18,078.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,991.00	\$0.00	\$28,899.87	\$0.00
3530	Instalación, reparación y mantenimiento	\$12,220.87	\$0.00	\$0.00	\$12,220.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,220.87	\$0.00
3531	Instalación, reparación y mantenimiento	\$12,220.87	\$0.00	\$0.00	\$12,220.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,220.87	\$0.00
3550	Reparación y mantenimiento de equipo de	\$16,679.00	\$7,830.00	\$0.00	\$5,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,991.00	\$0.00	\$16,679.00	\$0.00
3552	Mantenimiento Vehicular	\$16,679.00	\$7,830.00	\$0.00	\$5,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,991.00	\$0.00	\$16,679.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$21,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,573.00	\$600.00	\$21,173.00	\$0.00
3750	Viáticos en el país	\$21,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,573.00	\$600.00	\$21,173.00	\$0.00
3751	Viáticos al personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,573.00	\$600.00	\$21,173.00	\$0.00
3800	SERVICIOS OFICIALES	\$60,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,020.00	\$0.00	\$0.00	\$32,132.00	\$6,500.00	\$60,652.00	\$0.00
3810	Gastos de ceremonial	\$60,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,020.00	\$0.00	\$0.00	\$32,132.00	\$6,500.00	\$60,652.00	\$0.00
3811	Gastos de ceremonial	\$60,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,020.00	\$0.00	\$0.00	\$32,132.00	\$6,500.00	\$60,652.00	\$0.00
4000	TRANSFERENCIAS,	\$71,956.09	\$0.00	\$7,000.00	\$5,382.40	\$10,000.00	\$8,629.69	\$0.00	\$0.00	\$0.00	\$0.00	\$23,044.00	\$17,900.00	\$71,956.09	\$0.00
4400	AYUDAS SOCIALES	\$71,956.09	\$0.00	\$7,000.00	\$5,382.40	\$10,000.00	\$8,629.69	\$0.00	\$0.00	\$0.00	\$0.00	\$23,044.00	\$17,900.00	\$71,956.09	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$7,000.00	\$5,382.40	\$10,000.00	\$8,629.69	\$0.00	\$0.00	\$0.00	\$0.00	\$23,044.00	\$17,900.00	\$71,956.09	\$0.00
4414	Ayudas para servicios y gastos medicos	\$48,573.69	\$0.00	\$0.00	\$0.00	\$0.00	\$8,629.69	\$0.00	\$0.00	\$0.00	\$0.00	\$22,044.00	\$17,900.00	\$48,573.69	\$0.00
4415	Ayudas a actividades deportivas	\$15,382.40	\$0.00	\$0.00	\$5,382.40	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,382.40	\$0.00
4416	Apoyo a comunidades	\$8,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$8,000.00	\$0.00
IEPS TABACOS 2024		\$635,995.92	\$39,045.04	\$79,079.89	\$87,657.59	\$16,276.68	\$30,916.29	\$77,265.90	\$95,584.00	\$452.40	\$0.00	\$100,825.68	\$108,892.55	\$635,995.92	\$0.00
9087 IEPS GASOLINAS 2024		\$121,059.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$69,800.00	\$49,259.10	\$121,059.10	\$0.00
1100	REMUNERACIONES AL PERSONAL DE	\$121,059.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$69,800.00	\$49,259.10	\$121,059.10	\$0.00
1130	Sueldos base al personal permanente	\$121,059.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$69,800.00	\$49,259.10	\$121,059.10	\$0.00
1131	Sueldos Personal de Presidencia	\$121,059.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$69,800.00	\$49,259.10	\$121,059.10	\$0.00
2000	MATERIALES Y SUMINISTROS	\$276,088.80	\$0.00	\$39,802.00	\$14,500.00	\$47,496.36	\$54,937.96	\$0.00	\$0.00	\$0.00	\$4,500.00	\$6,078.40	\$60,356.08	\$276,088.80	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN,	\$83,520.00	\$35,102.00	\$0.00	\$0.00	\$48,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,520.00	\$0.00
2110	Materiales, útiles y equipos menores de	\$0.00	\$35,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,102.00	\$0.00
2112	Papelería y artículos de escritorio	\$35,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,102.00	\$0.00
2160	Material de limpieza	\$48,418.00	\$0.00	\$0.00	\$0.00	\$48,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,418.00	\$0.00
2161	Material de limpieza	\$48,418.00	\$0.00	\$0.00	\$0.00	\$48,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,418.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$123,866.72	\$0.00	\$4,700.00	\$0.00	\$39,821.36	\$54,937.96	\$0.00	\$0.00	\$0.00	\$4,500.00	\$6,078.40	\$13,829.00	\$123,866.72	\$0.00
2210	Productos alimenticios para personas	\$123,866.72	\$0.00	\$4,700.00	\$0.00	\$39,821.36	\$54,937.96	\$0.00	\$0.00	\$0.00	\$4,500.00	\$6,078.40	\$13,829.00	\$123,866.72	\$0.00
2211	Alimentación de personas	\$0.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$54,937.96	\$0.00	\$0.00	\$0.00	\$4,500.00	\$6,078.40	\$13,829.00	\$123,866.72	\$0.00
2212	Bienes de consumo	\$94,759.32	\$0.00	\$0.00	\$39,821.36	\$0.00	\$54,937.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,759.32	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y	\$46,527.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,527.08	\$0.00
2610	Combustibles, lubricantes y aditivos	\$46,527.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,527.08	\$0.00
2611	Combustibles, lubricantes y aditivos	\$46,527.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,527.08	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$22,175.00	\$0.00	\$0.00	\$7,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,175.00	\$0.

Municipio de Pisaflores

HIDALGO
CUENTA PUBLICA DEL EJERCICIO FISCAL 2024
Analtico Mensual de Egresos Pagados por Fuente de Financiamiento del 1/ene/2024 al 31/dic./2024
(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Objeto del Gasto		Presupuesto Vigente		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3000	SERVICIOS GENERALES	\$204,990.10	\$56,381.80	\$18,829.80	\$18,829.80	\$10,111.58	\$469.80	\$5.80	\$16,663.40	\$48,743.20	\$13,925.80	\$0.00	\$37,520.88	\$2,249.88	\$98.16	\$204,990.10	\$0.00
3100	SERVICIOS BASICOS	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00
3170	Servicios de acceso de Internet, redes y	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00
3171	Servicios de acceso de Internet, redes y	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00	\$0.00
3290	Otros arrendamientos	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00	\$0.00
3291	Otros arrendamientos	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS	\$1,268.10	\$5.80	\$469.80	\$469.80	\$111.58	\$469.80	\$5.80	\$17.40	\$23.20	\$5.80	\$0.00	\$20.88	\$49.88	\$88.16	\$1,268.10	\$0.00
3410	Servicios financieros y bancarios	\$1,268.10	\$5.80	\$469.80	\$469.80	\$111.58	\$469.80	\$5.80	\$17.40	\$23.20	\$5.80	\$0.00	\$20.88	\$49.88	\$88.16	\$1,268.10	\$0.00
3411	Servicios financieros y bancarios	\$1,268.10	\$5.80	\$469.80	\$469.80	\$111.58	\$469.80	\$5.80	\$17.40	\$23.20	\$5.80	\$0.00	\$20.88	\$49.88	\$88.16	\$1,268.10	\$0.00
3500	SERVICIOS DE INSTALACION,	\$55,506.00	\$0.00	\$18,360.00	\$18,360.00	\$0.00	\$0.00	\$0.00	\$16,646.00	\$0.00	\$0.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$55,506.00	\$0.00
3510	Conservación y mantenimiento menor de	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00
3511	Conservación y mantenimiento menor de	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00
3530	Instalación, reparación y mantenimiento	\$18,360.00	\$0.00	\$18,360.00	\$18,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,360.00	\$0.00
3531	Instalación, reparación y mantenimiento	\$18,360.00	\$0.00	\$18,360.00	\$18,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,360.00	\$0.00
3550	Reparación y mantenimiento de equipo de	\$23,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,646.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$23,646.00	\$0.00
3552	Mantenimiento Vehicular	\$23,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,646.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$23,646.00	\$0.00
3600	SERVICIOS DE COMUNICACION SOCIAL	\$27,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,840.00	\$0.00
3610	Difusión por radio, televisión y otros	\$27,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,840.00	\$0.00
3611	Difusión por radio, televisión y otros	\$27,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,840.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIATICOS	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
3750	Viáticos en el país	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
3751	Viáticos al personal	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
3800	SERVICIOS OFICIALES	\$58,576.00	\$56,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$58,576.00	\$0.00
3810	Gastos de ceremonial	\$58,576.00	\$56,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$58,576.00	\$0.00
3812	Festividades Publicas	\$58,576.00	\$56,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$58,576.00	\$0.00
4000	TRANSFERENCIAS,	\$109,296.96	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$23,200.00	\$50,096.96	\$0.00	\$6,000.00	\$0.00	\$0.00	\$109,296.96	\$0.00
4400	AYUDAS SOCIALES	\$109,296.96	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$23,200.00	\$50,096.96	\$0.00	\$6,000.00	\$0.00	\$0.00	\$109,296.96	\$0.00
4410	Ayudas sociales a personas	\$109,296.96	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$23,200.00	\$50,096.96	\$0.00	\$6,000.00	\$0.00	\$0.00	\$109,296.96	\$0.00
4411	Ayudas sociales a personas	\$109,296.96	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$23,200.00	\$50,096.96	\$0.00	\$6,000.00	\$0.00	\$0.00	\$109,296.96	\$0.00
IEPS GASOLINAS 2024		\$711,434.96	\$56,381.80	\$58,831.80	\$58,831.80	\$54,811.58	\$47,966.16	\$48,423.80	\$71,601.36	\$71,943.20	\$64,022.76	\$0.00	\$50,020.88	\$78,128.28	\$109,703.34	\$711,434.96	\$0.00
9088 CISAN 2024																	
1000	SERVICIOS PERSONALES	\$5,539.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,539.67	\$5,539.67	\$0.00
1100	REMUNERACIONES AL PERSONAL DE	\$5,539.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,539.67	\$5,539.67	\$0.00
1130	Sueldos base al personal permanente	\$5,539.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,539.67	\$5,539.67	\$0.00
1131	Sueldos Personal de Presidencia	\$5,539.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,539.67	\$5,539.67	\$0.00
2000	MATERIALES Y SUMINISTROS	\$30,389.00	\$0.00	\$4,236.00	\$4,236.00	\$0.00	\$0.00	\$1,650.00	\$0.00	\$1,350.00	\$8,595.00	\$0.00	\$0.00	\$0.00	\$14,558.00	\$30,389.00	\$0.00
2100	MATERIALES DE ADMINISTRACION,	\$14,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,558.00	\$14,558.00	\$0.00
2150	Material Impreso e información digital	\$14,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,558.00	\$14,558.00	\$0.00
2151	Material Impreso e información digital	\$14,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,558.00	\$14,558.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$15,831.00	\$0.00	\$4,236.00	\$4,236.00	\$0.00	\$0.00	\$1,650.00	\$0.00	\$1,350.00	\$8,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,831.00	\$0.00
2910	Herramientas menores	\$4,236.00	\$0.00	\$4,236.00	\$4,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,236.00	\$0.00
2911	Herramientas menores	\$4,236.00	\$0.00	\$4,236.00	\$4,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,236.00	\$0.00
2960	Relaciones y accesorios menores de	\$11,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$0.00	\$1,350.00	\$8,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,595.00	\$0.00
2962	Relaciones, neumáticos y cámaras	\$11,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$0.00	\$1,350.00	\$8,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,595.00	\$0.00
3000	SERVICIOS GENERALES	\$11,470.38	\$0.00	\$458.20	\$458.20	\$452.40	\$7,424.00	\$452.40	\$452.40	\$458.20	\$458.20	\$452.40	\$452.40	\$52.20	\$357.58	\$11,470.38	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS	\$4,510.38	\$0.00	\$458.20	\$458.20	\$452.40	\$464.00	\$452.40	\$452.40	\$458.20	\$458.20	\$452.40	\$452.40	\$52.20	\$357.58	\$4,510.38	\$0.00
3410	Servicios financieros y bancarios	\$4,510.38	\$0.00	\$458.20	\$458.20	\$452.40	\$464.00	\$452.40	\$452.40	\$458.20	\$458.20	\$452.40	\$452.40	\$52.20	\$357.58	\$4,510.38	\$0.00
3411	Servicios financieros y bancarios	\$4,510.38	\$0.00	\$458.20	\$458.20	\$452.40	\$464.00	\$452.40	\$452.40	\$458.20	\$458.20	\$452.40	\$452.40	\$52.20	\$357.58	\$4,510.38	\$0.00
3600	SERVICIOS DE COMUNICACION SOCIAL	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$0.00
3610	Difusión por radio, televisión y otros	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$0.00
3611	Difusión por radio, televisión y otros	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$0.00
4000	TRANSFERENCIAS,	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,060.00	\$0.00
4400	AYUDAS SOCIALES	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,060.00	\$0.00
4430	Ayudas sociales a instituciones de	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,060.00	\$0.00
4431	Ayudas sociales a instituciones de	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,060.00	\$0.00
CISAN 2024		\$51,459.05	\$0.00	\$4,694.20	\$4,694.20	\$452.40	\$11,484.00	\$2,102.40	\$452.40	\$1,808.20	\$5,053.20	\$452.40	\$452.40	\$52.20	\$20,455.25	\$51,459.05	\$0.00
1000	SERVICIOS PERSONALES	\$11,392.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,392.63	\$11,392.63	\$0.00
1100	REMUNERACIONES AL PERSONAL DE	\$11,392.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,392.63	\$11,392.63	\$0.00
1130	Sueldos base al personal permanente	\$11,392.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,392.63	\$11,392.63	\$0.00

Municipio de Pisaflores

HIDALGO
CUENTA PUBLICA DEL EJERCICIO FISCAL 2024
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento del 1/ene/2024 al 31/dic./2024
(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Objeto del Gasto	Presupuesto		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
	Vigente															
1131 Sueldos Personal de Presidencia			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,392.63	\$111,392.63	\$0.00
2000 MATERIALES Y SUMINISTROS			\$0.00	\$0.00	\$0.00	\$4,850.00	\$37,241.50	\$0.00	\$12,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,441.50	\$0.00
2900 HERRAMIENTAS, REFACTORIAS Y			\$0.00	\$0.00	\$0.00	\$4,850.00	\$37,241.50	\$0.00	\$12,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,441.50	\$0.00
2910 Herramientas menores			\$0.00	\$0.00	\$0.00	\$0.00	\$1,181.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,181.50	\$0.00
2911 Herramientas menores			\$0.00	\$0.00	\$0.00	\$0.00	\$1,181.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,181.50	\$0.00
2960 Refacciones y accesorios menores de			\$0.00	\$0.00	\$0.00	\$4,850.00	\$36,060.00	\$0.00	\$12,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,260.00	\$0.00
2962 Refacciones, neumáticos y cámaras			\$0.00	\$0.00	\$0.00	\$4,850.00	\$36,060.00	\$0.00	\$12,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,260.00	\$0.00
3000 SERVICIOS GENERALES			\$45,985.89	\$15,252.28	\$452.40	\$74,723.40	\$458.20	\$452.40	\$23,420.40	\$72,774.00	\$452.40	\$40,473.28	\$0.00	\$0.00	\$274,444.65	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO			\$0.00	\$10,000.00	\$0.00	\$57,960.00	\$0.00	\$0.00	\$0.00	\$53,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,710.00	\$0.00
3220 Arrendamiento de edificios			\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
3221 Arrendamiento de edificios			\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
3260 Arrendamiento de maquinaria, otros			\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,250.00	\$0.00
3261 Arrendamiento de maquinaria, otros			\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00
3262 Renta de Maquinaria			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,250.00	\$0.00
3290 Otros arrendamientos			\$0.00	\$0.00	\$0.00	\$17,960.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,460.00	\$0.00
3291 Otros arrendamientos			\$0.00	\$0.00	\$0.00	\$17,960.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,460.00	\$0.00
3300 SERVICIOS PROFESIONALES,			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,560.00	\$0.00
3330 Servicios de consultoría administrativa,			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,560.00	\$0.00
3331 Servicios de consultoría administrativa,			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,560.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS			\$5.80	\$473.28	\$452.40	\$17.40	\$458.20	\$452.40	\$464.00	\$464.00	\$452.40	\$473.28	\$0.00	\$0.00	\$3,713.16	\$0.00
3410 Servicios financieros y bancarios			\$5.80	\$473.28	\$452.40	\$17.40	\$458.20	\$452.40	\$464.00	\$464.00	\$452.40	\$473.28	\$0.00	\$0.00	\$3,713.16	\$0.00
3411 Servicios financieros y bancarios			\$5.80	\$473.28	\$452.40	\$17.40	\$458.20	\$452.40	\$464.00	\$464.00	\$452.40	\$473.28	\$0.00	\$0.00	\$3,713.16	\$0.00
3500 SERVICIOS DE INSTALACION,			\$0.00	\$0.00	\$0.00	\$16,746.00	\$0.00	\$0.00	\$22,956.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,702.40	\$0.00
3550 Reparación y mantenimiento de equipo de			\$0.00	\$0.00	\$0.00	\$16,746.00	\$0.00	\$0.00	\$22,956.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,702.40	\$0.00
3552 Mantenimiento Vehicular			\$0.00	\$0.00	\$0.00	\$16,746.00	\$0.00	\$0.00	\$22,956.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,702.40	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS			\$0.00	\$4,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,479.00	\$0.00
3750 Viáticos en el país			\$0.00	\$4,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,479.00	\$0.00
3751 Viáticos al personal			\$0.00	\$4,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,479.00	\$0.00
3800 SERVICIOS OFICIALES			\$45,980.09	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$86,280.09	\$0.00
3810 Gastos de ceremonial			\$45,980.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$85,980.09	\$0.00
3812 Festividades Publicas			\$45,980.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$85,980.09	\$0.00
3820 Gastos de orden social y cultural			\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00
3821 Gastos de orden social y cultural			\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00
4000 TRANSFERENCIAS,			\$35,221.00	\$35,221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,221.00	\$0.00
4400 AYUDAS SOCIALES			\$0.00	\$35,221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,221.00	\$0.00
4410 Ayudas sociales a personas			\$0.00	\$35,221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,221.00	\$0.00
4411 Ayudas sociales a personas			\$0.00	\$35,221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,221.00	\$0.00
ISAN 2024			\$475,499.78	\$50,473.28	\$452.40	\$79,573.40	\$37,699.70	\$452.40	\$36,770.40	\$72,774.00	\$452.40	\$40,473.28	\$0.00	\$111,392.63	\$475,499.78	\$0.00
COMPENSACION 2024																
1000 SERVICIOS PERSONALES			\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,624.80	\$78,624.80	\$0.00
1100 REMUNERACIONES AL PERSONAL DE			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,624.80	\$78,624.80	\$0.00
1130 Sueldos base al personal permanente			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,624.80	\$78,624.80	\$0.00
1131 Sueldos Personal de Presidencia			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,624.80	\$78,624.80	\$0.00
1300 REMUNERACIONES ADICIONALES Y			\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1330 Horas extraordinarias			\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1331 Horas extraordinarias			\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
2000 MATERIALES Y SUMINISTROS			\$0.00	\$13,785.00	\$0.00	\$26,160.09	\$13,755.02	\$6,913.91	\$5,220.00	\$3,395.00	\$0.00	\$0.00	\$6,838.20	\$71,265.11	\$167,322.33	\$0.00
2100 MATERIALES DE ADMINISTRACION,			\$0.00	\$27,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,173.40	\$49,718.40	\$0.00
2110 Materiales, útiles y equipos menores de			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,173.40	\$22,173.40	\$0.00
2112 Papelaria y artículos de escritorio			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,173.40	\$22,173.40	\$0.00
2120 Materiales y útiles de impresión y			\$0.00	\$27,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,545.00	\$0.00
2122 Artículos de Imprenta			\$0.00	\$27,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,545.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS			\$0.00	\$0.00	\$0.00	\$26,160.09	\$13,755.02	\$5,243.91	\$0.00	\$0.00	\$0.00	\$0.00	\$6,838.20	\$666.00	\$52,663.22	\$0.00
2210 Productos alimenticios para personas			\$0.00	\$0.00	\$0.00	\$26,160.09	\$13,755.02	\$5,243.91	\$0.00	\$0.00	\$0.00	\$0.00	\$6,838.20	\$666.00	\$52,663.22	\$0.00
2211 Alimentación de personas			\$0.00	\$0.00	\$0.00	\$0.00	\$13,755.02	\$5,243.91	\$0.00	\$0.00	\$0.00	\$0.00	\$6,838.20	\$666.00	\$21,259.22	\$0.00
2212 Bienes de consumo			\$0.00	\$0.00	\$0.00	\$26,160.09	\$0.00	\$5,243.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,404.00	\$0.00
2500 PRODUCTOS QUÍMICOS,			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2510 Productos químicos básicos			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2511 Productos químicos básicos			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,301.71	\$30,301.71	\$0.00
2610 Combustibles, lubricantes y aditivos			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,301.71	\$30,301.71	\$0.00
2611 Combustibles, lubricantes y aditivos			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,301.71	\$30,301.71	\$0.00

HIDALGO

CUENTA PÚBLICA DEL EJERCICIO FISCAL 2024

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento del 1/ene/2024 al 31/dic./2024

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Presupuesto														Diferencia	
Objeto del Gasto	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	(Vigente - Total)
2900 HERRAMIENTAS, REFACCIONES Y Herramientas menores	\$33,639.00	\$0.00	\$6,240.00	\$0.00	\$0.00	\$0.00	\$670.00	\$5,220.00	\$3,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,639.00	\$0.00
2910 Herramientas menores	\$18,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,794.00	\$0.00
2911 Herramientas menores	\$18,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,794.00	\$0.00
2960 Refacciones y accesorios menores de Refacciones, neumáticos y cámaras	\$14,845.00	\$0.00	\$6,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$3,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,845.00	\$0.00
2962 Refacciones, neumáticos y cámaras	\$14,845.00	\$0.00	\$6,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$3,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,845.00	\$0.00
3000 SERVICIOS GENERALES	\$399,379.59	\$50,133.87	\$24,750.78	\$16,062.64	\$28,811.60	\$24,419.08	\$6,632.48	\$63,243.20	\$45,005.80	\$20.88	\$452.40	\$17,044.08	\$82,802.78	\$399,379.59	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$62,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,400.00	\$0.00
3260 Arrendamiento de maquinaria, otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00
3262 Renta de Maquinaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00
3290 Otros arrendamientos	\$17,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$0.00
3291 Otros arrendamientos	\$17,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$0.00
3300 SERVICIOS PROFESIONALES, Servicios de consultoría administrativa, Servicios de consultoría administrativa,	\$27,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,840.00	\$0.00
3330 Servicios de consultoría administrativa,	\$27,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,840.00	\$0.00
3331 Servicios de consultoría administrativa,	\$27,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,840.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS	\$2,374.52	\$5.80	\$38.28	\$62.64	\$11.60	\$479.08	\$32.48	\$23.20	\$5.80	\$20.88	\$452.40	\$44.08	\$1,198.28	\$2,374.52	\$0.00
3410 Servicios financieros y bancarios	\$2,374.52	\$5.80	\$38.28	\$62.64	\$11.60	\$479.08	\$32.48	\$23.20	\$5.80	\$20.88	\$452.40	\$44.08	\$1,198.28	\$2,374.52	\$0.00
3411 Servicios financieros y bancarios	\$2,374.52	\$5.80	\$38.28	\$62.64	\$11.60	\$479.08	\$32.48	\$23.20	\$5.80	\$20.88	\$452.40	\$44.08	\$1,198.28	\$2,374.52	\$0.00
3500 SERVICIOS DE INSTALACIÓN, Instalación, reparación y mantenimiento	\$23,122.50	\$0.00	\$17,212.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,122.50	\$0.00
3530 Instalación, reparación y mantenimiento	\$17,212.50	\$0.00	\$17,212.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,212.50	\$0.00
3531 Instalación, reparación y mantenimiento	\$17,212.50	\$0.00	\$17,212.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,212.50	\$0.00
3550 Reparación y mantenimiento de equipo de	\$5,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850.00	\$5,910.00	\$0.00
3552 Mantenimiento Vehicular	\$5,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850.00	\$5,910.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL	\$27,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,840.00	\$0.00
3610 Difusión por radio, televisión y otros	\$27,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,840.00	\$0.00
3611 Difusión por radio, televisión y otros	\$27,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,840.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$31,426.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$10,020.00	\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,806.00	\$31,426.00	\$0.00
3750 Viáticos en el país	\$17,326.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$2,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,806.00	\$17,326.00	\$0.00
3751 Viáticos al personal	\$17,326.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$2,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,806.00	\$17,326.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$14,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,100.00	\$0.00
3792 Hospedaje	\$14,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,100.00	\$0.00
3800 SERVICIOS OFICIALES	\$184,376.57	\$50,128.07	\$7,500.00	\$15,000.00	\$28,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$65,948.50	\$184,376.57	\$0.00
3810 Gastos de ceremonial	\$169,376.57	\$50,128.07	\$7,500.00	\$0.00	\$28,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$65,948.50	\$169,376.57	\$0.00
3811 Gastos de ceremonial	\$169,376.57	\$50,128.07	\$7,500.00	\$0.00	\$28,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$65,948.50	\$169,376.57	\$0.00
3812 Festividades Públicas	\$33,770.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,642.00	\$33,770.07	\$0.00
3820 Gastos de orden social y cultural	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00
3821 Gastos de orden social y cultural	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00
4000 TRANSFERENCIAS,	\$169,544.01	\$0.00	\$0.00	\$44,000.00	\$0.00	\$28,700.00	\$53,900.00	\$0.00	\$20,310.00	\$0.00	\$0.00	\$8,800.00	\$12,834.01	\$169,544.01	\$0.00
4400 AYUDAS SOCIALES	\$169,544.01	\$0.00	\$0.00	\$44,000.00	\$0.00	\$28,700.00	\$53,900.00	\$0.00	\$20,310.00	\$0.00	\$0.00	\$8,800.00	\$12,834.01	\$169,544.01	\$0.00
4410 Ayudas sociales a personas	\$153,744.01	\$0.00	\$0.00	\$44,000.00	\$0.00	\$20,700.00	\$47,100.00	\$0.00	\$20,310.00	\$0.00	\$0.00	\$8,800.00	\$12,834.01	\$153,744.01	\$0.00
4411 Ayudas sociales a personas	\$153,744.01	\$0.00	\$0.00	\$44,000.00	\$0.00	\$20,700.00	\$47,100.00	\$0.00	\$20,310.00	\$0.00	\$0.00	\$8,800.00	\$12,834.01	\$153,744.01	\$0.00
4412 Ayudas para gastos funerarios	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
4414 Ayudas para servicios y gastos médicos	\$19,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00	\$14,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,300.00	\$0.00
4415 Ayudas a actividades deportivas	\$46,300.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$9,300.00	\$46,300.00	\$0.00
4416 Apoyo a comunidades	\$33,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$7,000.00	\$0.00	\$20,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,810.00	\$0.00
4430 Ayudas sociales a instituciones de	\$15,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$6,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,800.00	\$0.00
4431 Ayudas sociales a instituciones de	\$15,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$6,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,800.00	\$0.00
COMPENSACIÓN 2024	\$774,870.73	\$50,133.87	\$66,535.78	\$60,062.64	\$54,971.69	\$67,874.10	\$67,446.39	\$68,463.20	\$68,700.80	\$20.88	\$452.40	\$32,682.28	\$237,526.70	\$774,870.73	\$0.00
9091 FAISM 2024															
3000 SERVICIOS GENERALES	\$466.32	\$0.00	\$0.00	\$0.00	\$0.00	\$34.80	\$46.40	\$40.60	\$214.60	\$83.52	\$23.20	\$5.80	\$17.40	\$466.32	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS	\$466.32	\$0.00	\$0.00	\$0.00	\$0.00	\$34.80	\$46.40	\$40.60	\$214.60	\$83.52	\$23.20	\$5.80	\$17.40	\$466.32	\$0.00
3410 Servicios financieros y bancarios	\$466.32	\$0.00	\$0.00	\$0.00	\$0.00	\$34.80	\$46.40	\$40.60	\$214.60	\$83.52	\$23.20	\$5.80	\$17.40	\$466.32	\$0.00
3411 Servicios financieros y bancarios	\$466.32	\$0.00	\$0.00	\$0.00	\$0.00	\$34.80	\$46.40	\$40.60	\$214.60	\$83.52	\$23.20	\$5.80	\$17.40	\$466.32	\$0.00
6000 INVERSIÓN PÚBLICA	\$52,325,271.68	\$0.00	\$0.00	\$0.00	\$0.00	\$2,016,640.83	\$6,350,717.33	\$7,555,021.36	\$18,682,093.15	\$0.00	\$1,749,301.98	\$2,656,687.36	\$8,073,522.36	\$47,083,994.37	\$5,241,277.31
6100 OBRA PÚBLICA EN BIENES DE Edificación habitacional	\$52,325,271.68	\$0.00	\$0.00	\$0.00	\$0.00	\$2,016,640.83	\$6,350,717.33	\$7,555,021.36	\$18,682,093.15	\$0.00	\$1,749,301.98	\$2,656,687.36	\$8,073,522.36	\$47,083,994.37	\$5,241,277.31
6110 Edificación habitacional	\$6,045,173.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$963,894.85	\$473,083.43	\$0.00	\$0.00	\$0.00	\$0.00	\$3,708,272.11	\$2,336,901.19
6111 Edificación habitacional	\$6,045,173.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$963,894.85	\$473,083.43	\$0.00	\$0.00	\$0.00	\$0.00	\$3,708,272.11	\$2,336,901.19
6120 Edificación no habitacional	\$2,508,881.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,458,428.34	\$0.00	\$1,050,453.43	\$1,050,453.43
6121 Edificación no habitacional	\$2,508,881.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,458,428.34	\$0.00	\$1,050,453.43	\$1,050,453.43
6130 Construcción de obras para el Construcción de obras para el	\$3,395,343.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,159.55	\$1,401,260.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,541,420.46	\$1,853,922.69
6131 Construcción de obras para el	\$3,395,343.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00</									

Municipio de Pisaflores

HIDALGO

CUENTA PUBLICA DEL EJERCICIO FISCAL 2024

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento del 1/ene/2024 al 31/dic./2024

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Objeto del Gasto		Presupuesto Vigente												Diferencia (Vigente - Total)	
		Ene	Feb	Mar	Abr	May	Jun	Jul	Agó	Sep	Oct	Nov	Dic	Total	
6141	División de terrenos y construcción de	\$0.00	\$0.00	\$0.00	\$0.00	\$2,016,640.83	\$6,350,717.33	\$6,450,966.96	\$16,807,748.81	\$0.00	\$1,749,301.98	\$413,983.66	\$5,016,499.36	\$38,805,858.93	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$784,275.36	\$785,739.17	\$1,570,014.53	\$0.00
6151	Construcción de vías de comunicación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$784,275.36	\$785,739.17	\$1,570,014.53	\$0.00
8000	PARTICIPACIONES Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,025,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,025,000.00	\$0.00
8500	CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,025,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,025,000.00	\$0.00
8530	Otros Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,025,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,025,000.00	\$0.00
8531	Otros Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,025,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,025,000.00	\$0.00
FAISM 2024		\$0.00	\$0.00	\$0.00	\$0.00	\$2,016,675.63	\$6,350,763.73	\$7,555,061.96	\$26,707,307.75	\$83352	\$1,749,325.18	\$2,656,683.16	\$8,073,549.76	\$55,109,460.69	\$5,241,277.31
9092 FORTAMUN 2024															
1000	SERVICIOS PERSONALES	\$412,269.96	\$558,828.31	\$450,246.67	\$476,760.67	\$502,537.47	\$527,819.99	\$497,593.34	\$1,035,719.81	\$622,059.36	\$357,367.00	\$722,700.00	\$1,104,063.48	\$7,267,966.06	\$0.00
1100	REMUNERACIONES AL PERSONAL DE	\$412,269.96	\$393,276.31	\$450,246.67	\$476,760.67	\$498,370.00	\$527,819.99	\$497,593.34	\$1,035,319.81	\$622,059.36	\$357,367.00	\$722,700.00	\$1,104,063.48	\$7,097,846.59	\$0.00
1130	Sueldos base al personal permanente	\$412,269.96	\$393,276.31	\$450,246.67	\$476,760.67	\$498,370.00	\$527,819.99	\$497,593.34	\$1,035,319.81	\$622,059.36	\$357,367.00	\$722,700.00	\$1,104,063.48	\$7,097,846.59	\$0.00
1132	Sueldos Personal de Seguridad Pública	\$412,269.96	\$393,276.31	\$450,246.67	\$476,760.67	\$498,370.00	\$527,819.99	\$497,593.34	\$520,309.67	\$622,059.36	\$357,367.00	\$722,700.00	\$798,204.11	\$6,276,977.08	\$0.00
1133	Aguinaldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515,010.14	\$0.00	\$0.00	\$0.00	\$305,859.37	\$820,869.51	\$0.00
1200	REMUNERACIONES AL PERSONAL DE	\$0.00	\$165,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,952.00	\$0.00
1210	Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,752.00	\$0.00
1211	Honorarios asimilables a salarios	\$0.00	\$8,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,752.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$157,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,200.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$157,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,200.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$0.00	\$0.00	\$0.00	\$0.00	\$4,167.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,167.47	\$0.00
1530	Prestaciones y haberes de retiro	\$0.00	\$0.00	\$0.00	\$0.00	\$4,167.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,167.47	\$0.00
1532	Finiquito	\$0.00	\$0.00	\$0.00	\$0.00	\$4,167.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,167.47	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$400,025.43	\$1,033,959.58	\$415,260.29	\$226,076.20	\$448,427.64	\$521,505.31	\$454,030.29	\$0.00	\$64,842.50	\$322,712.31	\$420,755.55	\$4,307,695.10	\$0.00
2100	MATERIALES DE ADMINISTRACION,	\$0.00	\$0.00	\$0.00	\$3,746.50	\$0.00	\$0.00	\$0.00	\$5,235.29	\$0.00	\$41,814.00	\$0.00	\$16,276.14	\$67,071.93	\$0.00
2110	Materiales, útiles y equipos menores de	\$0.00	\$0.00	\$0.00	\$3,746.50	\$0.00	\$0.00	\$0.00	\$4,947.29	\$0.00	\$41,814.00	\$0.00	\$0.00	\$50,507.79	\$0.00
2111	Gastos de Oficina	\$0.00	\$0.00	\$0.00	\$3,746.50	\$0.00	\$0.00	\$0.00	\$4,947.29	\$0.00	\$41,814.00	\$0.00	\$0.00	\$50,507.79	\$0.00
2120	Materiales y útiles de impreñón y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,276.14	\$16,276.14	\$0.00
2121	Materiales y útiles de impreñón y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,276.14	\$16,276.14	\$0.00
2140	Materiales, útiles y equipos menores de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288.00	\$0.00
2141	Consumibles para equipo de computo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$6,780.00	\$0.00	\$14,485.00	\$26,604.20	\$0.00	\$21,213.82	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,083.02	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$6,780.00	\$0.00	\$14,485.00	\$26,604.20	\$0.00	\$21,213.82	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,083.02	\$0.00
2211	Alimentación de personas	\$0.00	\$6,780.00	\$0.00	\$14,485.00	\$26,604.20	\$0.00	\$21,213.82	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,083.02	\$0.00
2400	MATERIALES Y ARTICULOS DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,326.51	\$0.00	\$38,326.51	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,326.51	\$0.00	\$38,326.51	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,326.51	\$0.00	\$38,326.51	\$0.00
2500	PRODUCTOS QUÍMICOS,	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00
2510	Productos químicos básicos	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00
2511	Productos químicos básicos	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y	\$0.00	\$371,599.03	\$903,619.57	\$298,248.79	\$0.00	\$448,427.64	\$500,291.49	\$0.00	\$0.00	\$0.00	\$284,385.80	\$404,479.41	\$3,212,051.73	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$371,599.03	\$903,619.57	\$298,248.79	\$0.00	\$448,427.64	\$500,291.49	\$0.00	\$0.00	\$0.00	\$284,385.80	\$404,479.41	\$3,212,051.73	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$371,599.03	\$903,619.57	\$298,248.79	\$0.00	\$448,427.64	\$500,291.49	\$0.00	\$0.00	\$0.00	\$284,385.80	\$404,479.41	\$3,212,051.73	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,540.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,540.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,540.00	\$0.00
2800	MATERIALES Y SUMINISTROS PARA	\$0.00	\$0.00	\$129,440.01	\$98,780.00	\$0.00	\$0.00	\$0.00	\$31,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,420.01	\$0.00
2820	Materiales de seguridad pública	\$0.00	\$0.00	\$129,440.01	\$98,780.00	\$0.00	\$0.00	\$0.00	\$31,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,420.01	\$0.00
2821	Materiales de seguridad pública	\$0.00	\$0.00	\$129,440.01	\$98,780.00	\$0.00	\$0.00	\$0.00	\$31,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,420.01	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$0.00	\$21,246.40	\$0.00	\$0.00	\$198,472.00	\$0.00	\$0.00	\$111,055.00	\$0.00	\$23,028.50	\$0.00	\$0.00	\$354,801.90	\$0.00
2910	Herramientas menores	\$0.00	\$21,246.40	\$0.00	\$0.00	\$96,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,028.50	\$0.00	\$0.00	\$140,724.90	\$0.00
2911	Herramientas menores	\$0.00	\$21,246.40	\$0.00	\$0.00	\$96,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,028.50	\$0.00	\$0.00	\$140,724.90	\$0.00
2960	Relaciones y accesorios menores de	\$0.00	\$0.00	\$0.00	\$0.00	\$103,022.00	\$0.00	\$0.00	\$111,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,077.00	\$0.00
2962	Relaciones, neumáticos y cámaras	\$0.00	\$0.00	\$0.00	\$0.00	\$103,022.00	\$0.00	\$0.00	\$111,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,077.00	\$0.00
3000	SERVICIOS GENERALES	\$40,809.14	\$558,850.45	\$323,998.70	\$406,914.39	\$423,418.39	\$866,355.28	\$104,400.99	\$538,621.63	\$452.40	\$652,406.02	\$245,995.94	\$519,276.40	\$4,801,498.73	\$1,775.88
3100	SERVICIOS BÁSICOS	\$0.00	\$481,921.00	\$267,207.00	\$240,576.00	\$278,861.00	\$215,865.00	\$0.00	\$0.00	\$0.00	\$214,542.00	\$245,275.00	\$280,365.00	\$2,225,612.00	\$0.00
3110	Energía eléctrica	\$0.00	\$481,921.00	\$267,207.00	\$240,576.00	\$278,861.00	\$215,865.00	\$0.00	\$0.00	\$0.00	\$214,542.00	\$245,275.00	\$280,365.00	\$2,225,612.00	\$0.00
3111	Energía eléctrica	\$0.00	\$481,921.00	\$267,207.00	\$240,576.00	\$278,861.00	\$215,865.00	\$0.00	\$0.00	\$0.00	\$214,542.00	\$245,275.00	\$280,365.00	\$2,225,612.00	\$0.00
3150	Telefonía celular	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00
3151	Telefonía celular	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$40,500.00	\$15,000.00	\$0.00	\$5,000.00	\$51,084.40	\$285,000.00	\$34,095.97	\$234,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$665,000.37	\$1,775.88

Municipio de Pisaflores

HIDALGO
CUENTA PUBLICA DEL EJERCICIO FISCAL 2024
Analtico Mensual de Egresos Pagados por Fuente de Financiamiento del 1/ene/2024 al 31/dic./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Objeto del Gasto		Presupuesto												Diferencia	
	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	(Vigente - Total)
3220	Arrendamiento de edificios	\$40,500.00	\$15,000.00	\$0.00	\$5,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,500.00	\$1,775.88
3221	Arrendamiento de edificios	\$40,500.00	\$15,000.00	\$0.00	\$5,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,500.00	\$1,775.88
3260	Arrendamiento de maquinaria, otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$415,000.00	\$0.00
3261	Arrendamiento de maquinaria, otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$0.00
3262	Renta de Maquinaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$51,084.40	\$0.00	\$34,095.97	\$74,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,500.37	\$0.00
3291	Otros arrendamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$51,084.40	\$0.00	\$34,095.97	\$74,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,500.37	\$0.00
3300	SERVICIOS PROFESIONALES,	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$11,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,180.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$11,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,180.00	\$0.00
3341	SERVICIOS FINANCIEROS, BANCARIOS	\$309.14	\$620.60	\$559.70	\$784.74	\$765.60	\$647.28	\$682.66	\$1,252.22	\$452.40	\$63.52	\$720.94	\$945.40	\$7,824.20	\$0.00
3410	Servicios financieros y bancarios	\$309.14	\$620.60	\$559.70	\$784.74	\$765.60	\$647.28	\$682.66	\$1,252.22	\$452.40	\$63.52	\$720.94	\$945.40	\$7,824.20	\$0.00
3411	Servicios financieros y bancarios	\$309.14	\$620.60	\$559.70	\$784.74	\$765.60	\$647.28	\$682.66	\$1,252.22	\$452.40	\$63.52	\$720.94	\$945.40	\$7,824.20	\$0.00
3500	SERVICIOS DE INSTALACIÓN,	\$0.00	\$32,075.99	\$36,200.00	\$40,436.85	\$300.00	\$14,343.00	\$14,998.00	\$37,438.00	\$0.00	\$3,125.00	\$0.00	\$0.00	\$178,916.84	\$0.00
3510	Conservación y mantenimiento menor de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento	\$0.00	\$0.00	\$29,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,200.00	\$0.00
3531	Instalación, reparación y mantenimiento	\$0.00	\$0.00	\$29,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,200.00	\$0.00
3550	Reparación y mantenimiento de equipo de	\$0.00	\$32,075.99	\$7,000.00	\$40,436.85	\$300.00	\$14,343.00	\$14,998.00	\$37,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,591.84	\$0.00
3552	Mantenimiento Vehicular	\$0.00	\$32,075.99	\$7,000.00	\$40,436.85	\$300.00	\$14,343.00	\$14,998.00	\$37,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,591.84	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$13,197.86	\$20,032.00	\$90,282.80	\$28,447.39	\$0.00	\$43,444.36	\$98,657.41	\$0.00	\$4,240.00	\$0.00	\$0.00	\$299,301.82	\$0.00
3750	Viáticos en el país	\$0.00	\$13,197.86	\$20,032.00	\$92,332.80	\$28,447.39	\$0.00	\$43,444.36	\$98,796.79	\$0.00	\$4,240.00	\$0.00	\$0.00	\$278,491.20	\$0.00
3751	Viáticos al personal	\$0.00	\$13,197.86	\$20,032.00	\$92,332.80	\$28,447.39	\$0.00	\$43,444.36	\$98,796.79	\$0.00	\$4,240.00	\$0.00	\$0.00	\$278,491.20	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$0.00	\$0.00	\$7,950.00	\$0.00	\$0.00	\$0.00	\$12,860.62	\$0.00	\$0.00	\$0.00	\$0.00	\$20,810.62	\$0.00
3792	Hospedaje	\$0.00	\$0.00	\$0.00	\$7,950.00	\$0.00	\$0.00	\$0.00	\$12,860.62	\$0.00	\$0.00	\$0.00	\$0.00	\$20,810.62	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$16,035.00	\$0.00	\$29,834.00	\$2,960.00	\$470,500.00	\$0.00	\$165,954.00	\$0.00	\$430,415.50	\$0.00	\$237,966.00	\$1,353,664.50	\$0.00
3810	Gastos de ceremonial	\$0.00	\$16,035.00	\$0.00	\$25,334.00	\$2,960.00	\$470,500.00	\$0.00	\$66,854.00	\$0.00	\$414,847.50	\$0.00	\$237,966.00	\$1,233,496.50	\$0.00
3811	Gastos de ceremonial	\$0.00	\$16,035.00	\$0.00	\$25,334.00	\$2,960.00	\$290,000.00	\$0.00	\$20,204.00	\$0.00	\$0.00	\$0.00	\$237,966.00	\$592,499.00	\$0.00
3812	Festividades Publicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,500.00	\$0.00	\$45,650.00	\$0.00	\$4,141,847.50	\$0.00	\$0.00	\$640,997.50	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$100,100.00	\$0.00	\$15,568.00	\$0.00	\$0.00	\$120,168.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$100,100.00	\$0.00	\$15,568.00	\$0.00	\$0.00	\$120,168.00	\$0.00
4000	TRANSFERENCIAS,	\$0.00	\$58,800.00	\$1,500.00	\$142,979.19	\$97,600.00	\$0.00	\$25,000.00	\$179,308.04	\$0.00	\$2,002.00	\$0.00	\$0.00	\$507,189.23	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$58,800.00	\$1,500.00	\$142,979.19	\$97,600.00	\$0.00	\$25,000.00	\$179,308.04	\$0.00	\$2,002.00	\$0.00	\$0.00	\$507,189.23	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$53,300.00	\$1,500.00	\$139,979.19	\$97,600.00	\$0.00	\$20,000.00	\$179,308.04	\$0.00	\$2,002.00	\$0.00	\$0.00	\$493,689.23	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$21,100.00	\$1,500.00	\$35,200.00	\$33,900.00	\$0.00	\$0.00	\$23,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,452.00	\$0.00
4412	Ayudas para gastos funerarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,700.00	\$0.00
4414	Ayudas para servicios y gastos medicos	\$0.00	\$6,700.00	\$0.00	\$5,400.00	\$9,700.00	\$0.00	\$13,000.00	\$13,597.20	\$0.00	\$0.00	\$0.00	\$0.00	\$48,307.20	\$0.00
4415	Ayudas a actividades deportivas	\$0.00	\$10,300.00	\$0.00	\$51,879.19	\$0.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$2,002.00	\$0.00	\$0.00	\$83,181.19	\$0.00
4416	Apoyo a comunidades	\$0.00	\$15,200.00	\$0.00	\$47,500.00	\$54,000.00	\$0.00	\$6,000.00	\$120,348.84	\$0.00	\$0.00	\$0.00	\$0.00	\$243,048.84	\$0.00
4430	Ayudas sociales a instituciones de	\$0.00	\$5,500.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00
4431	Ayudas sociales a instituciones de	\$0.00	\$5,500.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,649.00	\$0.00	\$493,990.00	\$507,639.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,649.00	\$0.00	\$0.00	\$13,649.00	\$0.00
5230	Cámaras fotográficas y de vídeo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,649.00	\$0.00	\$0.00	\$13,649.00	\$0.00
5231	Cámaras fotográficas y de vídeo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,649.00	\$0.00	\$0.00	\$13,649.00	\$0.00
5400	VEHICULOS Y EQUIPO DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$493,990.00	\$493,990.00	\$0.00
5410	Vehículos y equipo terrestre	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$493,990.00	\$493,990.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$493,990.00	\$493,990.00	\$0.00
FORTAMUN 2024		\$463,079.10	\$1,576,504.19	\$1,808,804.95	\$1,441,914.54	\$1,248,632.06	\$1,963,602.91	\$1,148,499.64	\$2,207,679.77	\$622,511.76	\$1,090,266.52	\$1,291,408.25	\$2,538,065.43	\$17,391,989.12	\$1,775.88
9093 ISR EBI 2024															
1000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,748.33	\$25,748.33	\$0.00
1100	REMUNERACIONES AL PERSONAL DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,748.33	\$25,748.33	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,748.33	\$25,748.33	\$0.00
1131	Sueldos Personal de Presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,748.33	\$25,748.33	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$68,203.46	\$0.00	\$14,930.00	\$5,750.00	\$11,873.00	\$8,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,891.46	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$57,600.46	\$0.00	\$14,930.00	\$5,750.00	\$10,625.00	\$8,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,030.46	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$0.00	\$57,600.46	\$0.00	\$14,930.00	\$5,750.00	\$10,625.00	\$8,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,030.46	\$0.00
2211	Alimentación de personas	\$0.00	\$0.00	\$0.00	\$0.00	\$14,930.00	\$5,750.00	\$10,625.00	\$8,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,430.00	\$0.00
2212	Bienes de consumo	\$0.00	\$0.00	\$57,600.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,600.46	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$0.00	\$0.00	\$10,603.00	\$0.00	\$0.00	\$0.00	\$1,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,851.00	\$0.00
2910	Herramientas menores	\$0.00	\$0.00	\$10,603.00	\$0.00	\$0.00	\$0.00	\$1,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,851.00	\$0.00
2911	Herramientas menores	\$0.00	\$0.00	\$10,603.00	\$0.00	\$0.00	\$0.00	\$1,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,851.00	\$0.00

Municipio de Pisaflores

HIDALGO

CUENTA PUBLICA DEL EJERCICIO FISCAL 2024

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento del 1/ene/2024 al 31/dic./2024

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Agó	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3000	SERVICIOS GENERALES	\$7,516.80	\$0.00	\$452.40	\$11.60	\$452.40	\$5,678.20	\$0.00	\$17.40	\$452.40	\$452.40	\$0.00	\$0.00	\$0.00	\$7,516.80	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS	\$2,296.80	\$0.00	\$452.40	\$11.60	\$452.40	\$458.20	\$0.00	\$17.40	\$452.40	\$452.40	\$0.00	\$0.00	\$0.00	\$2,296.80	\$0.00
3410	Servicios financieros y bancarios	\$2,296.80	\$0.00	\$452.40	\$11.60	\$452.40	\$458.20	\$0.00	\$17.40	\$452.40	\$452.40	\$0.00	\$0.00	\$0.00	\$2,296.80	\$0.00
3411	Servicios financieros y bancarios	\$2,296.80	\$0.00	\$452.40	\$11.60	\$452.40	\$458.20	\$0.00	\$17.40	\$452.40	\$452.40	\$0.00	\$0.00	\$0.00	\$2,296.80	\$0.00
3500	SERVICIOS DE INSTALACIÓN,	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00
3530	Instalación, reparación y mantenimiento	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00
3531	Instalación, reparación y mantenimiento	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00
4000	TRANSFERENCIAS,	\$61,050.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$45,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,050.00	\$0.00
4400	AYUDAS SOCIALES	\$61,050.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$45,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,050.00	\$0.00
4410	Ayudas sociales a personas	\$61,050.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$45,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,050.00	\$0.00
4416	Apoyo a comunidades	\$61,050.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$45,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,050.00	\$0.00
ISREBI 2024		\$203,196.59	\$0.00	\$452.40	\$68,215.06	\$16,452.40	\$20,608.20	\$5,750.00	\$56,940.40	\$6,577.40	\$452.40	\$0.00	\$0.00	\$25,748.33	\$203,196.59	\$0.00
9094 ISR PARTICIPACIONES 2024																
3000	SERVICIOS GENERALES	\$120,005.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,005.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,005.80	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00
3260	Arrendamiento de maquinaria, otros	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00
3262	Renta de Maquinaria	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS	\$5.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.80	\$0.00
3410	Servicios financieros y bancarios	\$5.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.80	\$0.00
3411	Servicios financieros y bancarios	\$5.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.80	\$0.00
4000	TRANSFERENCIAS,	\$64,122.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,100.00	\$22.22
4400	AYUDAS SOCIALES	\$64,122.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,100.00	\$22.22
4410	Ayudas sociales a personas	\$64,122.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,100.00	\$22.22
4411	Ayudas sociales a personas	\$22.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22.22
4416	Apoyo a comunidades	\$64,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,100.00	\$0.00
ISR PARTICIPACIONES 2024		\$184,128.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,105.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,105.80	\$22.22
9095 PROAGUA FEDERAL																
3000	SERVICIOS GENERALES	\$87.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.40	\$69.60	\$0.00	\$0.00	\$0.00	\$87.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS	\$87.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.40	\$69.60	\$0.00	\$0.00	\$0.00	\$87.00	\$0.00
3410	Servicios financieros y bancarios	\$87.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.40	\$69.60	\$0.00	\$0.00	\$0.00	\$87.00	\$0.00
3411	Servicios financieros y bancarios	\$87.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.40	\$69.60	\$0.00	\$0.00	\$0.00	\$87.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$3,134,065.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,134,065.09	\$0.00	\$0.00	\$0.00	\$0.00	\$3,134,065.09	\$0.00
6100	OBRA PÚBLICA EN BIENES DE	\$3,134,065.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,134,065.09	\$0.00	\$0.00	\$0.00	\$0.00	\$3,134,065.09	\$0.00
6130	Construcción de obras para el	\$3,134,065.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,134,065.09	\$0.00	\$0.00	\$0.00	\$0.00	\$3,134,065.09	\$0.00
6131	Construcción de obras para el	\$3,134,065.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,134,065.09	\$0.00	\$0.00	\$0.00	\$0.00	\$3,134,065.09	\$0.00
PROAGUA FEDERAL		\$3,134,152.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,134,082.49	\$69.60	\$0.00	\$0.00	\$0.00	\$3,134,152.09	\$0.00
9096 PROAGUA MUNICIPAL																
3000	SERVICIOS GENERALES	\$81.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.20	\$29.00	\$0.00	\$0.00	\$0.00	\$81.20	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS	\$81.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.20	\$29.00	\$0.00	\$0.00	\$0.00	\$81.20	\$0.00
3410	Servicios financieros y bancarios	\$81.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.20	\$29.00	\$0.00	\$0.00	\$0.00	\$81.20	\$0.00
3411	Servicios financieros y bancarios	\$81.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.20	\$29.00	\$0.00	\$0.00	\$0.00	\$81.20	\$0.00
6000	INVERSIÓN PÚBLICA	\$9,113,415.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,009,692.99	\$0.00	\$0.00	\$0.00	\$0.00	\$9,009,692.99	\$103,722.72
6100	OBRA PÚBLICA EN BIENES DE	\$9,113,415.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,009,692.99	\$0.00	\$0.00	\$0.00	\$0.00	\$9,009,692.99	\$103,722.72
6130	Construcción de obras para el	\$9,113,415.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,009,692.99	\$0.00	\$0.00	\$0.00	\$0.00	\$9,009,692.99	\$103,722.72
6131	Construcción de obras para el	\$9,113,415.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,009,692.99	\$0.00	\$0.00	\$0.00	\$0.00	\$9,009,692.99	\$103,722.72
PROAGUA MUNICIPAL		\$9,113,496.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,009,745.19	\$29.00	\$0.00	\$0.00	\$0.00	\$9,009,774.19	\$103,722.72
Total Final																
		\$237,923,289.08	\$13,473,313.70	\$11,367,034.84	\$19,929,868.94	\$7,436,147.75	\$7,995,727.85	\$13,607,805.20	\$13,126,578.08	\$52,113,080.77	\$4,442,211.01	\$5,427,869.08	\$7,554,594.88	\$16,564,362.18	\$173,441,614.28	\$64,481,674.80

HIDALGO
CUENTA PUBLICA DEL EJERCICIO FISCAL 2024
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento del 1/ene/2024 al 31/dic./2024
(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Objeto del Gasto	Presupuesto Vigente													Diferencia (Vigente - Total)
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total

"Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Pisaflores, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y así mismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas".


Juan Zúñiga Apolles Barrera
Presidente Municipal




C. Zuleydy Yonaleth Rivera Hernández
Síndico Procurador




Lic. Miguel Bolaños Solís
Presidente Municipal Const.

