

Municipio de Pisaflores
HIDALGO
Estado Analítico de Ingresos Presupuestales

Usr: supervisor
Rep:

Al 31/mar./2024

Fecha y 08/abr./2024
03:09 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación	
							(Recaudación /	
12.00	<u>Impuestos sobre el patrimonio</u>	\$0.00	\$0.00	\$0.00	\$631,750.73	\$631,750.73	\$0.00	0.00 %
	PREDIAL	\$0.00	\$0.00	\$0.00	\$625,000.73	\$625,000.73	\$0.00	0.00 %
	Predial Urbano	\$0.00	\$0.00	\$0.00	\$325,190.50	\$325,190.50	\$0.00	0.00 %
	Predial Rustico	\$0.00	\$0.00	\$0.00	\$299,810.23	\$299,810.23	\$0.00	0.00 %
	IMPTO. SOBRE TRASLACION DE DOMINIO Y OTRAS	\$0.00	\$0.00	\$0.00	\$6,750.00	\$6,750.00	\$0.00	0.00 %
	impuesto sobre Traslacion de Dominio	\$0.00	\$0.00	\$0.00	\$6,750.00	\$6,750.00	\$0.00	0.00 %
17.00	<u>Accesorios</u>	\$0.00	\$0.00	\$0.00	\$24,207.75	\$24,207.75	\$0.00	0.00 %
	RECARGOS PREDIAL	\$0.00	\$0.00	\$0.00	\$24,207.75	\$24,207.75	\$0.00	0.00 %
18.00	<u>Otros Impuestos</u>	\$0.00	\$0.00	\$0.00	\$36,795.63	\$36,795.63	\$0.00	0.00 %
	REZAGOS PREDIAL	\$0.00	\$0.00	\$0.00	\$36,795.63	\$36,795.63	\$0.00	0.00 %
43.00	<u>Derechos por prestación de servicios</u>	\$0.00	\$0.00	\$0.00	\$295,430.13	\$295,430.13	\$0.00	0.00 %
	AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$19,712.50	\$19,712.50	\$0.00	0.00 %
	Agua Potable, Servicio Domestico	\$0.00	\$0.00	\$0.00	\$18,712.50	\$18,712.50	\$0.00	0.00 %
	Derechos P/Instalacion al Sistema de Agua Potable	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00 %
	DRENAJE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$850.00	\$850.00	\$0.00	0.00 %
	Uso de Drenaje y Alcantarillado	\$0.00	\$0.00	\$0.00	\$850.00	\$850.00	\$0.00	0.00 %
	DERECHOS DEL REGISTRO DEL EDO. FAMILIAR	\$0.00	\$0.00	\$0.00	\$1,765.00	\$1,765.00	\$0.00	0.00 %
	Inscripcion de Actos de Registro del Edo. Familiar	\$0.00	\$0.00	\$0.00	\$1,765.00	\$1,765.00	\$0.00	0.00 %
	DERECHOS, CERTIFICACION, LEGALIZACION Y EXP. DE	\$0.00	\$0.00	\$0.00	\$74,410.00	\$74,410.00	\$0.00	0.00 %
	Certif. y Expedicion de Copias Certif.	\$0.00	\$0.00	\$0.00	\$73,150.00	\$73,150.00	\$0.00	0.00 %
	Costo de Tarjeta y/o boleta predial	\$0.00	\$0.00	\$0.00	\$1,260.00	\$1,260.00	\$0.00	0.00 %
	LICENCIAS Y PERMISOS	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	0.00 %
	Derecho por Apertura de Establecimiento comercial o industrial	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	0.00 %
	DERECHOS EN MATERIA DE DESARROLLO URBANO Y	\$0.00	\$0.00	\$0.00	\$198,092.63	\$198,092.63	\$0.00	0.00 %
	Derecho por alineamiento, deslinde y nomenclatura	\$0.00	\$0.00	\$0.00	\$373.00	\$373.00	\$0.00	0.00 %
	Constancia de no afectacion de fraccionamientos, areas	\$0.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00	0.00 %
	Expedicion de Avaluo Castatral	\$0.00	\$0.00	\$0.00	\$28,149.00	\$28,149.00	\$0.00	0.00 %
	Derechos de renovacion de licencia de Const. Remodelacion y	\$0.00	\$0.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00	0.00 %
	Derechos por Supervision de Obra Publica	\$0.00	\$0.00	\$0.00	\$167,946.63	\$167,946.63	\$0.00	0.00 %
44.00	<u>Otros Derechos</u>	\$0.00	\$0.00	\$0.00	\$237,486.47	\$237,486.47	\$0.00	0.00 %
	REZAGOS AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$3,574.84	\$3,574.84	\$0.00	0.00 %
	DERECHOS EN MATERIA DE DESARROLLO URBANO Y	\$0.00	\$0.00	\$0.00	\$233,911.63	\$233,911.63	\$0.00	0.00 %
	DERECHOS POR SUPERVISION DE OBRA PUBLICA	\$0.00	\$0.00	\$0.00	\$233,911.63	\$233,911.63	\$0.00	0.00 %

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							(Recaudación /		
	SUPERVISION DE OBRAS	\$0.00	\$0.00	\$0.00	\$233,911.63	\$233,911.63	\$0.00	0.00	%
51.00	Productos de tipo corriente	\$0.00	\$0.00	\$0.00	\$53,170.00	\$53,170.00	\$0.00	0.00	%
51-01	PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO	\$0.00	\$0.00	\$0.00	\$10,890.00	\$10,890.00	\$0.00	0.00	%
	Uso de plazas y piso en las calles, pasajes y lugares publicos	\$0.00	\$0.00	\$0.00	\$10,890.00	\$10,890.00	\$0.00	0.00	%
51-04	OTROS PRODUCTOS QUE GENERAN INGRESOS	\$0.00	\$0.00	\$0.00	\$42,280.00	\$42,280.00	\$0.00	0.00	%
	Otros ingresos	\$0.00	\$0.00	\$0.00	\$42,280.00	\$42,280.00	\$0.00	0.00	%
61.00	Aprovechamientos de tipo corriente	\$0.00	\$0.00	\$0.00	\$9,200.00	\$9,200.00	\$0.00	0.00	%
61-02	MULTAS	\$0.00	\$0.00	\$0.00	\$9,200.00	\$9,200.00	\$0.00	0.00	%
	Multas a infractores de Reglamentos Administraticos por	\$0.00	\$0.00	\$0.00	\$9,200.00	\$9,200.00	\$0.00	0.00	%
81.00	Participaciones	\$0.00	\$0.00	\$0.00	\$14,953,657.06	\$14,953,657.06	\$0.00	0.00	%
	Fondo General de Participaciones	\$0.00	\$0.00	\$0.00	\$10,228,040.98	\$10,228,040.98	\$0.00	0.00	%
	Impto. Esp. S/Prod. y Servs. (Tabacos)	\$0.00	\$0.00	\$0.00	\$171,681.47	\$171,681.47	\$0.00	0.00	%
	Incentivo del Impto.Esp. S/Prod. y Servs. (Gasolina-diesel)	\$0.00	\$0.00	\$0.00	\$170,967.89	\$170,967.89	\$0.00	0.00	%
	Fondo de Compensación	\$0.00	\$0.00	\$0.00	\$180,514.27	\$180,514.27	\$0.00	0.00	%
	Fondo de Fiscalizacion y Recaudacion	\$0.00	\$0.00	\$0.00	\$335,996.92	\$335,996.92	\$0.00	0.00	%
	Fondo de Fomento Municipal	\$0.00	\$0.00	\$0.00	\$3,853,597.95	\$3,853,597.95	\$0.00	0.00	%
	Fondo de comp del impto sobre automov nuevos	\$0.00	\$0.00	\$0.00	\$12,857.58	\$12,857.58	\$0.00	0.00	%
82.00	Aportaciones	\$0.00	\$0.00	\$0.00	\$22,538,561.36	\$22,538,561.36	\$0.00	0.00	%
	Fondo de Aport. para la Infraestructura Social Mpal (Faism)	\$0.00	\$0.00	\$0.00	\$18,105,222.00	\$18,105,222.00	\$0.00	0.00	%
	Fondo de Aport. para el Fortalecimiento de los Mpios.	\$0.00	\$0.00	\$0.00	\$4,348,440.00	\$4,348,440.00	\$0.00	0.00	%
	ISR	\$0.00	\$0.00	\$0.00	\$84,899.36	\$84,899.36	\$0.00	0.00	%
84.00	Incentivos Derivados de la Colaboración Fiscal	\$0.00	\$0.00	\$0.00	\$138,330.93	\$138,330.93	\$0.00	0.00	%
	Impuesto Sobre Automoviles Nuevos	\$0.00	\$0.00	\$0.00	\$138,330.93	\$138,330.93	\$0.00	0.00	%
Total		\$0.00	\$0.00	\$0.00	\$38,918,590.06	\$38,918,590.06	\$0.00	0.00	%

C. CHRISTIAN RUBICELA MENDEZ LOPEZ
TESORERO MPAL.

C. EDITH MENDEZ SANCHEZ
SINDICO MUNICIPAL

LIC. RICARDO GARCIA TORRES
PRESIDENTE MPAL., CONSTITUCIONAL