

**Municipio de Pisaflores  
HIDALGO  
Estado Analítico de Ingresos Presupuestales**

Usr: SUPERVISOR  
Rep:

AI 31/mar./2023

Fecha y 16/abr./2023  
06:22 p. m.

							(Recaudación /		
							Estimación)		
<b>11.00</b>	<b><u>Impuestos sobre los ingresos</u></b>	\$18,247.00	\$0.00	\$18,247.00	\$0.00	\$0.00	\$0.00	0.00	%
	DIVERSIONES Y ESPECTACULOS PUBLICOS	\$18,247.00	\$0.00	\$18,247.00	\$0.00	\$0.00	\$0.00	0.00	%
	Impto. s/Juegos Permitidos, Espectaculos publicos,	\$9,967.00	\$0.00	\$9,967.00	\$0.00	\$0.00	\$0.00	0.00	%
	Impuesto a Comercios Ambulantes	\$8,280.00	\$0.00	\$8,280.00	\$0.00	\$0.00	\$0.00	0.00	%
<b>12.00</b>	<b><u>Impuestos sobre el patrimonio</u></b>	\$322,709.00	\$0.00	\$322,709.00	\$561,246.50	\$561,246.50	\$0.00	173.91	%
	PREDIAL	\$304,415.00	\$0.00	\$304,415.00	\$558,276.50	\$558,276.50	\$0.00	183.39	%
	Predial Urbano	\$151,000.00	\$0.00	\$151,000.00	\$296,249.00	\$296,249.00	\$0.00	196.19	%
	Predial Rustico	\$153,415.00	\$0.00	\$153,415.00	\$262,027.50	\$262,027.50	\$0.00	170.79	%
	IMPTO. SOBRE TRASLACION DE DOMINIO Y OTRAS	\$18,294.00	\$0.00	\$18,294.00	\$2,970.00	\$2,970.00	\$0.00	16.23	%
	impuesto sobre Traslacion de Dominio	\$18,294.00	\$0.00	\$18,294.00	\$2,970.00	\$2,970.00	\$0.00	16.23	%
<b>41.00</b>	<b><u>Derechos por el uso, goce, aprovechamiento o explotación de</u></b>	\$8,442.00	\$0.00	\$8,442.00	\$0.00	\$0.00	\$0.00	0.00	%
	PANTEONES	\$8,442.00	\$0.00	\$8,442.00	\$0.00	\$0.00	\$0.00	0.00	%
	Refrendo anual	\$8,442.00	\$0.00	\$8,442.00	\$0.00	\$0.00	\$0.00	0.00	%
<b>43.00</b>	<b><u>Derechos por prestación de servicios</u></b>	\$1,091,347.00	\$0.00	\$1,091,347.00	\$150,183.57	\$150,183.57	\$0.00	13.76	%
	ALUMBRADO PUBLICO	\$42,801.00	\$0.00	\$42,801.00	\$0.00	\$0.00	\$0.00	0.00	%
	Alumbrado Publico	\$42,801.00	\$0.00	\$42,801.00	\$0.00	\$0.00	\$0.00	0.00	%
	AGUA POTABLE	\$55,818.00	\$0.00	\$55,818.00	\$25,333.25	\$25,333.25	\$0.00	45.38	%
	Agua Potable, Servicio Domestico	\$55,818.00	\$0.00	\$55,818.00	\$24,241.25	\$24,241.25	\$0.00	43.42	%
	Derechos P/Instalacion al Sistema de Agua Potable	\$0.00	\$0.00	\$0.00	\$1,092.00	\$1,092.00	\$0.00	0.00	%
	DRENAJE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	0.00	%
	Uso de Drenaje y Alcantarillado	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	0.00	%
	DERECHOS POR USO DE RASTRO, GUARDA Y MATANZA	\$2,986.00	\$0.00	\$2,986.00	\$0.00	\$0.00	\$0.00	0.00	%
	Derecho de Registro de Fierros para marcar Ganado y	\$2,986.00	\$0.00	\$2,986.00	\$0.00	\$0.00	\$0.00	0.00	%
	DERECHOS DEL REGISTRO DEL EDO. FAMILIAR	\$170,739.00	\$0.00	\$170,739.00	\$135.00	\$135.00	\$0.00	0.07	%
	Inscripcion de Actos de Registro del Edo. Familiar	\$170,739.00	\$0.00	\$170,739.00	\$135.00	\$135.00	\$0.00	0.07	%
	DERECHOS, CERTIFICACION, LEGALIZACION Y EXP. DE	\$64,379.00	\$0.00	\$64,379.00	\$71,880.50	\$71,880.50	\$0.00	111.65	%
	Certif. y Expedicion de Copias Certif.	\$61,330.00	\$0.00	\$61,330.00	\$70,197.50	\$70,197.50	\$0.00	114.45	%
	Costo de Tarjeta y/o boleta predial	\$0.00	\$0.00	\$0.00	\$1,683.00	\$1,683.00	\$0.00	0.00	%
	Copia simple de documento digitalizado	\$3,049.00	\$0.00	\$3,049.00	\$0.00	\$0.00	\$0.00	0.00	%
	LICENCIAS Y PERMISOS	\$53,820.00	\$0.00	\$53,820.00	\$610.00	\$610.00	\$0.00	1.13	%
	Derecho por Apertura de Establecimiento comercial o industrial	\$20,286.00	\$0.00	\$20,286.00	\$210.00	\$210.00	\$0.00	1.03	%
	Derecho por Renovacion de Establecimiento comercial o	\$33,534.00	\$0.00	\$33,534.00	\$400.00	\$400.00	\$0.00	1.19	%
	DERECHOS EN MATERIA DE DESARROLLO URBANO Y	\$700,804.00	\$0.00	\$700,804.00	\$51,424.82	\$51,424.82	\$0.00	7.33	%

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							(Recaudación /	
	Derecho por alineamiento, deslinda y nomenclatura	\$19,355.00	\$0.00	\$19,355.00	\$746.00	\$746.00	\$0.00	3.85 %
	Constancia de no afectacion de fraccionamientos, areas	\$0.00	\$0.00	\$0.00	\$577.00	\$577.00	\$0.00	0.00 %
	Expedicion de Avaluo Catastral	\$30,019.00	\$0.00	\$30,019.00	\$28,397.00	\$28,397.00	\$0.00	94.59 %
	Derecho por Licencias de Const. remodelacion y Demolicion	\$104,639.00	\$0.00	\$104,639.00	\$0.00	\$0.00	\$0.00	0.00 %
	Derechos por Part. en concursos, licitaciones y ejecucion de	\$4,813.00	\$0.00	\$4,813.00	\$0.00	\$0.00	\$0.00	0.00 %
	Derechos por Supervision de Obra Publica	\$541,978.00	\$0.00	\$541,978.00	\$21,704.82	\$21,704.82	\$0.00	4.00 %
<b>44.00</b>	<b>Otros Derechos</b>	\$69,293.00	\$0.00	\$69,293.00	\$0.00	\$0.00	\$0.00	0.00 %
	Derecho por Aportación de Terceros	\$69,293.00	\$0.00	\$69,293.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>51.00</b>	<b>Productos de tipo corriente</b>	\$89,591.00	\$0.00	\$89,591.00	\$52,377.00	\$52,377.00	\$0.00	58.46 %
<b>51-01</b>	<b>PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO</b>	\$36,822.00	\$0.00	\$36,822.00	\$19,890.00	\$19,890.00	\$0.00	54.01 %
	Uso de plazas y piso en las calles, pasajes y lugares publicos	\$25,330.00	\$0.00	\$25,330.00	\$200.00	\$200.00	\$0.00	0.78 %
	Arrendamiento de terrenos, montes, pastros y demas bienes	\$11,492.00	\$0.00	\$11,492.00	\$19,690.00	\$19,690.00	\$0.00	171.33 %
<b>51-02</b>	<b>ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER</b>	\$52,769.00	\$0.00	\$52,769.00	\$0.00	\$0.00	\$0.00	0.00 %
	Venta de Bienes muebles e Inmuebles	\$52,769.00	\$0.00	\$52,769.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>51-04</b>	<b>OTROS PRODUCTOS QUE GENERAN INGRESOS</b>	\$0.00	\$0.00	\$0.00	\$32,487.00	\$32,487.00	\$0.00	0.00 %
	Otros ingresos	\$0.00	\$0.00	\$0.00	\$32,487.00	\$32,487.00	\$0.00	0.00 %
<b>61.00</b>	<b>Aprovechamientos de tipo corriente</b>	\$393,897.00	\$0.00	\$393,897.00	\$99,896.62	\$99,896.62	\$0.00	25.36 %
<b>61-02</b>	<b>MULTAS</b>	\$58,166.00	\$0.00	\$58,166.00	\$5,000.00	\$5,000.00	\$0.00	8.59 %
	Multas a infractores de Reglamentos Administraticos por	\$58,166.00	\$0.00	\$58,166.00	\$5,000.00	\$5,000.00	\$0.00	8.59 %
<b>61-09</b>	<b>OTROS APROVECHAMIENTOS</b>	\$335,731.00	\$0.00	\$335,731.00	\$94,896.62	\$94,896.62	\$0.00	28.26 %
	Intereses Moratorios	\$12,312.00	\$0.00	\$12,312.00	\$0.00	\$0.00	\$0.00	0.00 %
	Recargos de Predial	\$41,512.00	\$0.00	\$41,512.00	\$24,798.90	\$24,798.90	\$0.00	59.73 %
	Donaciones a favor del Mpio.	\$92,171.00	\$0.00	\$92,171.00	\$0.00	\$0.00	\$0.00	0.00 %
	Recargos de Agua Potable	\$0.00	\$0.00	\$0.00	\$1,308.99	\$1,308.99	\$0.00	0.00 %
	Indemnizacion por daños a bienes municipales	\$45,499.00	\$0.00	\$45,499.00	\$11,031.50	\$11,031.50	\$0.00	24.24 %
	Rezago de Predial	\$144,237.00	\$0.00	\$144,237.00	\$52,168.32	\$52,168.32	\$0.00	36.16 %
	Rezago de Agua	\$0.00	\$0.00	\$0.00	\$5,588.91	\$5,588.91	\$0.00	0.00 %
<b>81.00</b>	<b>Participaciones</b>	\$45,916,865.00	\$0.00	\$45,916,865.00	\$12,711,922.64	\$12,711,922.64	\$0.00	27.68 %
	Fondo General de Participaciones	\$29,369,197.00	\$0.00	\$29,369,197.00	\$8,089,385.16	\$8,089,385.16	\$0.00	27.54 %
	Impto. Esp. S/Prod. y Servs. (Tabacos)	\$469,082.00	\$0.00	\$469,082.00	\$179,430.64	\$179,430.64	\$0.00	38.25 %
	Incentivo del Impto.Esp. S/Prod. y Servs. (Gasolina-diesel)	\$780,151.00	\$0.00	\$780,151.00	\$158,987.99	\$158,987.99	\$0.00	20.37 %
	Fondo de Compensación	\$657,853.00	\$0.00	\$657,853.00	\$200,309.99	\$200,309.99	\$0.00	30.44 %
	Fondo de Fiscalizacion y Recaudacion	\$961,298.00	\$0.00	\$961,298.00	\$309,998.92	\$309,998.92	\$0.00	32.24 %

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	Fondo de Fomento Municipal	\$13,679,284.00	\$0.00	\$13,679,284.00	\$3,759,420.32	\$3,759,420.32	\$0.00	27.48 %
	Fondo de comp del imppto sobre automov nuevos	\$0.00	\$0.00	\$0.00	\$14,389.62	\$14,389.62	\$0.00	0.00 %
<b>82.00</b>	<b><u>Aportaciones</u></b>	<b>\$69,572,688.00</b>	<b>\$0.00</b>	<b>\$69,572,688.00</b>	<b>\$24,937,884.69</b>	<b>\$24,937,884.69</b>	<b>\$0.00</b>	<b>35.84 %</b>
	Fondo de Aport. para la Infraestructura Social Mpal (Faism)	\$55,565,022.00	\$0.00	\$55,565,022.00	\$18,206,379.90	\$18,206,379.90	\$0.00	32.76 %
	Fondo de Aport. para el Fortalecimiento de los Mpios.	\$14,007,666.00	\$0.00	\$14,007,666.00	\$4,201,814.79	\$4,201,814.79	\$0.00	29.99 %
	CONAGUA	\$0.00	\$0.00	\$0.00	\$2,517,760.00	\$2,517,760.00	\$0.00	0.00 %
	ISR	\$0.00	\$0.00	\$0.00	\$11,930.00	\$11,930.00	\$0.00	0.00 %
<b>84.00</b>	<b><u>Incentivos Derivados de la Colaboración Fiscal</u></b>	<b>\$299,060.00</b>	<b>\$0.00</b>	<b>\$299,060.00</b>	<b>\$131,680.72</b>	<b>\$131,680.72</b>	<b>\$0.00</b>	<b>44.03 %</b>
	Fondo de Compensacion ISAN	\$45,834.00	\$0.00	\$45,834.00	\$0.00	\$0.00	\$0.00	0.00 %
	Impuesto Sobre Automoviles Nuevos	\$253,226.00	\$0.00	\$253,226.00	\$131,680.72	\$131,680.72	\$0.00	52.00 %
	<b>Total</b>	<b>\$117,782,139.00</b>	<b>\$0.00</b>	<b>\$117,782,139.00</b>	<b>\$38,645,191.74</b>	<b>\$38,645,191.74</b>	<b>\$0.00</b>	<b>32.81 %</b>

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C. CHRISTIAN RUBICELA MENDEZ LOPEZ  
TESORERO MPAL.

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C. EDITH MENDEZ SANCHEZ  
SINDICO MUNICIPAL

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LIC. RICARDO GARCIA TORRES  
PRESIDENTE MPAL., CONSTITUCIONAL