



**Municipio de Pisaflores  
HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022**

PresupuestoEgresos\_FF

Fecha y hora de Impresión | 15/feb./2023  
11:00 a. m.

Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>012 FDO. GRAL. PARTICIPACIONES (F.G.P. 2021)</b>											
<b>SERVICIOS PERSONALES</b>	\$496,721.92	\$0.00	\$496,721.92	\$496,721.92	\$0.00	\$496,721.92	\$0.00	\$0.00	\$496,721.92	\$496,721.92	\$0.00
MUNERACIONES AL PERSONAL DE CARÁCTER TR	\$116,221.92	\$0.00	\$116,221.92	\$116,221.92	\$0.00	\$116,221.92	\$0.00	\$0.00	\$116,221.92	\$116,221.92	\$0.00
Salarios base al personal eventual	\$116,221.92	\$0.00	\$116,221.92	\$116,221.92	\$0.00	\$116,221.92	\$0.00	\$0.00	\$116,221.92	\$116,221.92	\$0.00
Salarios base al personal eventual	\$116,221.92	\$0.00	\$116,221.92	\$116,221.92	\$0.00	\$116,221.92	\$0.00	\$0.00	\$116,221.92	\$116,221.92	\$0.00
MUNERACIONES ADICIONALES Y ESPECIALES	\$380,500.00	\$0.00	\$380,500.00	\$380,500.00	\$0.00	\$380,500.00	\$0.00	\$0.00	\$380,500.00	\$380,500.00	\$0.00
Indemnidades de vacaciones, dominical y gratificación de fin de año	\$380,500.00	\$0.00	\$380,500.00	\$380,500.00	\$0.00	\$380,500.00	\$0.00	\$0.00	\$380,500.00	\$380,500.00	\$0.00
Indemnidades de vacaciones, dominical y gratificación de fin de año	\$380,500.00	\$0.00	\$380,500.00	\$380,500.00	\$0.00	\$380,500.00	\$0.00	\$0.00	\$380,500.00	\$380,500.00	\$0.00
<b>SERVICIOS GENERALES</b>	\$2,953.36	\$0.00	\$2,953.36	\$2,953.36	\$0.00	\$2,953.36	\$0.00	\$0.00	\$2,953.36	\$2,953.36	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$2,953.36	\$0.00	\$2,953.36	\$2,953.36	\$0.00	\$2,953.36	\$0.00	\$0.00	\$2,953.36	\$2,953.36	\$0.00
Servicios financieros y bancarios	\$2,953.36	\$0.00	\$2,953.36	\$2,953.36	\$0.00	\$2,953.36	\$0.00	\$0.00	\$2,953.36	\$2,953.36	\$0.00
Servicios financieros y bancarios	\$2,953.36	\$0.00	\$2,953.36	\$2,953.36	\$0.00	\$2,953.36	\$0.00	\$0.00	\$2,953.36	\$2,953.36	\$0.00
<b>DO. GRAL. PARTICIPACIONES (F.G.P.)</b>	\$499,675.28	\$0.00	\$499,675.28	\$499,675.28	\$0.00	\$499,675.28	\$0.00	\$0.00	\$499,675.28	\$499,675.28	\$0.00
<b>022 FDO. FOMENTO MPAL. (F.F.M. 2021)</b>											
<b>SERVICIOS PERSONALES</b>	\$187,525.52	\$0.00	\$187,525.52	\$187,525.52	\$0.00	\$187,525.52	\$0.00	\$0.00	\$187,525.52	\$187,525.52	\$0.00
MUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$133,500.00	\$0.00	\$133,500.00	\$133,500.00	\$0.00	\$133,500.00	\$0.00	\$0.00	\$133,500.00	\$133,500.00	\$0.00
Salarios	\$133,500.00	\$0.00	\$133,500.00	\$133,500.00	\$0.00	\$133,500.00	\$0.00	\$0.00	\$133,500.00	\$133,500.00	\$0.00
Salarios	\$133,500.00	\$0.00	\$133,500.00	\$133,500.00	\$0.00	\$133,500.00	\$0.00	\$0.00	\$133,500.00	\$133,500.00	\$0.00
MUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$54,025.52	\$0.00	\$54,025.52	\$54,025.52	\$0.00	\$54,025.52	\$0.00	\$0.00	\$54,025.52	\$54,025.52	\$0.00
Salarios base al personal eventual	\$54,025.52	\$0.00	\$54,025.52	\$54,025.52	\$0.00	\$54,025.52	\$0.00	\$0.00	\$54,025.52	\$54,025.52	\$0.00
Salarios base al personal eventual	\$54,025.52	\$0.00	\$54,025.52	\$54,025.52	\$0.00	\$54,025.52	\$0.00	\$0.00	\$54,025.52	\$54,025.52	\$0.00
<b>DO. FOMENTO MPAL. (F.F.M. 2021)</b>	\$187,525.52	\$0.00	\$187,525.52	\$187,525.52	\$0.00	\$187,525.52	\$0.00	\$0.00	\$187,525.52	\$187,525.52	\$0.00
<b>062 FDO. PART. I.S.R. (I.S.R. 2021)</b>											
<b>MATERIALES Y SUMINISTROS</b>	\$89,000.00	\$0.00	\$89,000.00	\$89,000.00	\$0.00	\$89,000.00	\$0.00	\$0.00	\$89,000.00	\$89,000.00	\$0.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$89,000.00	\$0.00	\$89,000.00	\$89,000.00	\$0.00	\$89,000.00	\$0.00	\$0.00	\$89,000.00	\$89,000.00	\$0.00
Materiales, útiles y equipos menores de oficina	\$89,000.00	\$0.00	\$89,000.00	\$89,000.00	\$0.00	\$89,000.00	\$0.00	\$0.00	\$89,000.00	\$89,000.00	\$0.00
Materiales, útiles y equipos menores de oficina	\$89,000.00	\$0.00	\$89,000.00	\$89,000.00	\$0.00	\$89,000.00	\$0.00	\$0.00	\$89,000.00	\$89,000.00	\$0.00
<b>SERVICIOS GENERALES</b>	\$11.60	\$0.00	\$11.60	\$11.60	\$0.00	\$11.60	\$0.00	\$0.00	\$11.60	\$11.60	\$0.00



Municipio de Pisaflores  
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Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Fecha y hora de Impresión 15/feb./2023 11:00 a. m.

PresupuestoEgresos\_FF

Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Cuentas por Pagar	
										Pagado	Deuda
<b>UNIDADES FINANCIERAS, BANCARIOS Y COMERCIA</b>	\$11.60	\$0.00	\$11.60	\$11.60	\$0.00	\$11.60	\$0.00	\$0.00	\$11.60	\$11.60	\$0.00
nicios financieros y bancarios	\$11.60	\$0.00	\$11.60	\$11.60	\$0.00	\$11.60	\$0.00	\$0.00	\$11.60	\$11.60	\$0.00
nicios financieros y bancarios	\$11.60	\$0.00	\$11.60	\$11.60	\$0.00	\$11.60	\$0.00	\$0.00	\$11.60	\$11.60	\$0.00
<b>DO. PART. I.S.R. (I.S.R. 2021)</b>	\$35,011.50	\$0.00	\$35,011.50	\$35,011.50	\$0.00	\$35,011.50	\$0.00	\$0.00	\$35,011.50	\$35,011.50	\$0.00
<b>012 FDO. DE APORT. FORT. MPAL. (FORTAMUN 2021)</b>	\$16,500.00	\$0.00	\$16,500.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$16,500.00	\$0.00
<b>RVICIOS PERSONALES</b>	\$16,500.00	\$0.00	\$16,500.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$16,500.00	\$0.00
UNERACIONES ADICIONALES Y ESPECIALES	\$16,500.00	\$0.00	\$16,500.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$16,500.00	\$0.00
mas de vacaciones, dominical y gratificación de fin de	\$16,500.00	\$0.00	\$16,500.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$16,500.00	\$0.00
mas de vacaciones, dominical y gratificación de fin de	\$16,500.00	\$0.00	\$16,500.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$16,500.00	\$0.00
<b>DO. DE APORT. FORT. MPAL. (FORTI</b>	\$16,500.00	\$0.00	\$16,500.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$16,500.00	\$0.00
<b>022 FDO. DE APORT. P/INFRAESTRUCTURA SOC, MPAL. (FAISM 2021)</b>	\$1,078.80	\$0.00	\$1,078.80	\$1,078.80	\$0.00	\$1,078.80	\$0.00	\$0.00	\$1,078.80	\$1,078.80	\$0.00
<b>RVICIOS GENERALES</b>	\$1,078.80	\$0.00	\$1,078.80	\$1,078.80	\$0.00	\$1,078.80	\$0.00	\$0.00	\$1,078.80	\$1,078.80	\$0.00
VICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$1,078.80	\$0.00	\$1,078.80	\$1,078.80	\$0.00	\$1,078.80	\$0.00	\$0.00	\$1,078.80	\$1,078.80	\$0.00
nicios financieros y bancarios	\$1,078.80	\$0.00	\$1,078.80	\$1,078.80	\$0.00	\$1,078.80	\$0.00	\$0.00	\$1,078.80	\$1,078.80	\$0.00
nicios financieros y bancarios	\$1,078.80	\$0.00	\$1,078.80	\$1,078.80	\$0.00	\$1,078.80	\$0.00	\$0.00	\$1,078.80	\$1,078.80	\$0.00
<b>DO. DE APORT. P/INFRAESTRUCTUF</b>	\$1,078.80	\$0.00	\$1,078.80	\$1,078.80	\$0.00	\$1,078.80	\$0.00	\$0.00	\$1,078.80	\$1,078.80	\$0.00
<b>022 REPO 2022</b>	\$303,510.27	\$0.00	\$303,510.27	\$303,510.27	\$0.00	\$303,510.27	\$0.00	\$0.00	\$303,510.27	\$303,510.27	\$0.00
<b>TERIALES Y SUMINISTROS</b>	\$2,840.00	\$0.00	\$2,840.00	\$2,840.00	\$0.00	\$2,840.00	\$0.00	\$0.00	\$2,840.00	\$2,840.00	\$0.00
TERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$2,040.00	\$0.00	\$2,040.00	\$2,040.00	\$0.00	\$2,040.00	\$0.00	\$0.00	\$2,040.00	\$2,040.00	\$0.00
teriales, útiles y equipos menores de oficina	\$2,040.00	\$0.00	\$2,040.00	\$2,040.00	\$0.00	\$2,040.00	\$0.00	\$0.00	\$2,040.00	\$2,040.00	\$0.00
teriales, útiles y equipos menores de oficina	\$800.00	\$0.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
terial de limpieza	\$800.00	\$0.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
terial de limpieza	\$84,829.51	\$0.00	\$84,829.51	\$84,829.51	\$0.00	\$84,829.51	\$0.00	\$0.00	\$84,829.51	\$84,829.51	\$0.00
MENTOS Y UTENSILIOS	\$84,829.51	\$0.00	\$84,829.51	\$84,829.51	\$0.00	\$84,829.51	\$0.00	\$0.00	\$84,829.51	\$84,829.51	\$0.00
nductos alimenticios para personas	\$84,829.51	\$0.00	\$84,829.51	\$84,829.51	\$0.00	\$84,829.51	\$0.00	\$0.00	\$84,829.51	\$84,829.51	\$0.00
nductos alimenticios para personas	\$58,744.23	\$0.00	\$58,744.23	\$58,744.23	\$0.00	\$58,744.23	\$0.00	\$0.00	\$58,744.23	\$58,744.23	\$0.00
DUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$58,744.23	\$0.00	\$58,744.23	\$58,744.23	\$0.00	\$58,744.23	\$0.00	\$0.00	\$58,744.23	\$58,744.23	\$0.00
os productos químicos	\$58,744.23	\$0.00	\$58,744.23	\$58,744.23	\$0.00	\$58,744.23	\$0.00	\$0.00	\$58,744.23	\$58,744.23	\$0.00



**Municipio de Pisaflores**  
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**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022**

Fecha y hora de Impresión | 15/feb./2023 11:00 a. m.

PresupuestoEgresos\_FF

**Administrativa del Gasto**

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Productos químicos	\$58,744.23	\$0.00	\$58,744.23	\$58,744.23	\$0.00	\$58,744.23	\$0.00	\$0.00	\$58,744.23	\$58,744.23	\$0.00
<b>RAMIANTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$157,096.53</b>	<b>\$0.00</b>	<b>\$157,096.53</b>	<b>\$157,096.53</b>	<b>\$0.00</b>	<b>\$157,096.53</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$157,096.53</b>	<b>\$157,096.53</b>	<b>\$0.00</b>
factores y accesorios menores de equipo de transpor	\$157,096.53	\$0.00	\$157,096.53	\$157,096.53	\$0.00	\$157,096.53	\$0.00	\$0.00	\$157,096.53	\$157,096.53	\$0.00
factores y accesorios menores de equipo de transpor	\$157,096.53	\$0.00	\$157,096.53	\$157,096.53	\$0.00	\$157,096.53	\$0.00	\$0.00	\$157,096.53	\$157,096.53	\$0.00
<b>RVICIOS GENERALES</b>	<b>\$319,932.40</b>	<b>\$0.00</b>	<b>\$319,932.40</b>	<b>\$319,932.40</b>	<b>\$0.00</b>	<b>\$319,932.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$319,932.40</b>	<b>\$319,932.40</b>	<b>\$0.00</b>
<b>RVICIOS BÁSICOS</b>	<b>\$15,558.00</b>	<b>\$0.00</b>	<b>\$15,558.00</b>	<b>\$15,558.00</b>	<b>\$0.00</b>	<b>\$15,558.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,558.00</b>	<b>\$15,558.00</b>	<b>\$0.00</b>
telefonía tradicional	\$15,558.00	\$0.00	\$15,558.00	\$15,558.00	\$0.00	\$15,558.00	\$0.00	\$0.00	\$15,558.00	\$15,558.00	\$0.00
telefonía tradicional	\$15,558.00	\$0.00	\$15,558.00	\$15,558.00	\$0.00	\$15,558.00	\$0.00	\$0.00	\$15,558.00	\$15,558.00	\$0.00
<b>RVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$0.00</b>
rvicios financieros y bancarios	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00
rvicios financieros y bancarios	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00
<b>RVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$224,407.59</b>	<b>\$0.00</b>	<b>\$224,407.59</b>	<b>\$224,407.59</b>	<b>\$0.00</b>	<b>\$224,407.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$224,407.59</b>	<b>\$224,407.59</b>	<b>\$0.00</b>
travios en el país	\$224,407.59	\$0.00	\$224,407.59	\$224,407.59	\$0.00	\$224,407.59	\$0.00	\$0.00	\$224,407.59	\$224,407.59	\$0.00
travios en el país	\$224,407.59	\$0.00	\$224,407.59	\$224,407.59	\$0.00	\$224,407.59	\$0.00	\$0.00	\$224,407.59	\$224,407.59	\$0.00
<b>RVICIOS OFICIALES</b>	<b>\$79,965.81</b>	<b>\$0.00</b>	<b>\$79,965.81</b>	<b>\$79,965.81</b>	<b>\$0.00</b>	<b>\$79,965.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$79,965.81</b>	<b>\$79,965.81</b>	<b>\$0.00</b>
travios de orden social y cultural	\$79,965.81	\$0.00	\$79,965.81	\$79,965.81	\$0.00	\$79,965.81	\$0.00	\$0.00	\$79,965.81	\$79,965.81	\$0.00
travios de orden social y cultural	\$79,965.81	\$0.00	\$79,965.81	\$79,965.81	\$0.00	\$79,965.81	\$0.00	\$0.00	\$79,965.81	\$79,965.81	\$0.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$931,458.26</b>	<b>\$0.00</b>	<b>\$931,458.26</b>	<b>\$931,458.26</b>	<b>\$0.00</b>	<b>\$931,458.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$931,458.26</b>	<b>\$931,458.26</b>	<b>\$0.00</b>
<b>RDAS SOCIALES</b>	<b>\$931,458.26</b>	<b>\$0.00</b>	<b>\$931,458.26</b>	<b>\$931,458.26</b>	<b>\$0.00</b>	<b>\$931,458.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$931,458.26</b>	<b>\$931,458.26</b>	<b>\$0.00</b>
udas sociales a personas	\$931,458.26	\$0.00	\$931,458.26	\$931,458.26	\$0.00	\$931,458.26	\$0.00	\$0.00	\$931,458.26	\$931,458.26	\$0.00
udas sociales a personas	\$931,458.26	\$0.00	\$931,458.26	\$931,458.26	\$0.00	\$931,458.26	\$0.00	\$0.00	\$931,458.26	\$931,458.26	\$0.00
<b>EPO 2022</b>	<b>\$1,554,900.93</b>	<b>\$0.00</b>	<b>\$1,554,900.93</b>	<b>\$1,554,900.93</b>	<b>\$0.00</b>	<b>\$1,554,900.93</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,554,900.93</b>	<b>\$1,554,900.93</b>	<b>\$0.00</b>
<b>IO32 FGP 2022</b>	<b>\$29,310,399.54</b>	<b>\$0.00</b>	<b>\$29,310,399.54</b>	<b>\$29,310,399.54</b>	<b>\$0.00</b>	<b>\$29,310,399.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,310,399.54</b>	<b>\$29,310,399.54</b>	<b>\$0.00</b>
<b>RVICIOS PERSONALES</b>	<b>\$1,551,400.00</b>	<b>\$0.00</b>	<b>\$1,551,400.00</b>	<b>\$1,551,400.00</b>	<b>\$0.00</b>	<b>\$1,551,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,551,400.00</b>	<b>\$1,551,400.00</b>	<b>\$0.00</b>
<b>ALUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$1,551,400.00</b>	<b>\$0.00</b>	<b>\$1,551,400.00</b>	<b>\$1,551,400.00</b>	<b>\$0.00</b>	<b>\$1,551,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,551,400.00</b>	<b>\$1,551,400.00</b>	<b>\$0.00</b>
tas	\$1,551,400.00	\$0.00	\$1,551,400.00	\$1,551,400.00	\$0.00	\$1,551,400.00	\$0.00	\$0.00	\$1,551,400.00	\$1,551,400.00	\$0.00
tas	\$1,551,400.00	\$0.00	\$1,551,400.00	\$1,551,400.00	\$0.00	\$1,551,400.00	\$0.00	\$0.00	\$1,551,400.00	\$1,551,400.00	\$0.00
<b>ALUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$26,695,499.54</b>	<b>\$0.00</b>	<b>\$26,695,499.54</b>	<b>\$26,695,499.54</b>	<b>\$0.00</b>	<b>\$26,695,499.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,695,499.54</b>	<b>\$26,695,499.54</b>	<b>\$0.00</b>
eldos base al personal eventual	\$26,695,499.54	\$0.00	\$26,695,499.54	\$26,695,499.54	\$0.00	\$26,695,499.54	\$0.00	\$0.00	\$26,695,499.54	\$26,695,499.54	\$0.00
eldos base al personal eventual	\$26,695,499.54	\$0.00	\$26,695,499.54	\$26,695,499.54	\$0.00	\$26,695,499.54	\$0.00	\$0.00	\$26,695,499.54	\$26,695,499.54	\$0.00



## Municipio de Pisaflores HIDALGO

### Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Presupuesto Egresos\_FF      Fecha y hora de Impresión: 15/feb./2023 11:00 a. m.

Cuentas por Pagar Deuda	Pagado	Ejercido	Presupuesto Sin Devengar	Comprometido o No Devengado	Presupuesto Disponible para Comprometer	Ampliaciones / (Reducciones)	Aprobado	Presupuesto Vigente	Comprometido	Devengado	Presupuesto	
											Devengado	Pagar Deuda
<b>ADMINISTRACIONES ADICIONALES Y ESPECIALES</b>												
mas de vacaciones, dominical y gratificación de fin de	\$1,063,500.00	\$1,063,500.00	\$0.00	\$0.00	\$1,063,500.00	\$0.00	\$1,063,500.00	\$1,063,500.00	\$1,063,500.00	\$0.00	\$0.00	\$1,063,500.00
mas de vacaciones, dominical y gratificación de fin de	\$1,063,500.00	\$1,063,500.00	\$0.00	\$0.00	\$1,063,500.00	\$0.00	\$1,063,500.00	\$1,063,500.00	\$1,063,500.00	\$0.00	\$0.00	\$1,063,500.00
<b>TERIALES Y SUMINISTROS</b>												
<b>TERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>												
teriales, útiles y equipos menores de oficina	\$300,100.00	\$300,100.00	\$0.00	\$0.00	\$300,100.00	\$0.00	\$300,100.00	\$300,100.00	\$300,100.00	\$0.00	\$0.00	\$300,100.00
teriales, útiles y equipos menores de oficina	\$300,100.00	\$300,100.00	\$0.00	\$0.00	\$300,100.00	\$0.00	\$300,100.00	\$300,100.00	\$300,100.00	\$0.00	\$0.00	\$300,100.00
<b>MENTOS Y UTENSILIOS</b>												
oductos alimenticios para personas	\$165,520.00	\$165,520.00	\$0.00	\$0.00	\$165,520.00	\$0.00	\$165,520.00	\$165,520.00	\$165,520.00	\$0.00	\$0.00	\$165,520.00
oductos alimenticios para personas	\$165,520.00	\$165,520.00	\$0.00	\$0.00	\$165,520.00	\$0.00	\$165,520.00	\$165,520.00	\$165,520.00	\$0.00	\$0.00	\$165,520.00
<b>TERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>												
ros materiales y artículos de construcción y reparación	\$1,563,705.00	\$1,563,705.00	\$0.00	\$0.00	\$1,563,705.00	\$0.00	\$1,563,705.00	\$1,563,705.00	\$1,563,705.00	\$0.00	\$0.00	\$1,563,705.00
ros materiales y artículos de construcción y reparación	\$1,563,705.00	\$1,563,705.00	\$0.00	\$0.00	\$1,563,705.00	\$0.00	\$1,563,705.00	\$1,563,705.00	\$1,563,705.00	\$0.00	\$0.00	\$1,563,705.00
<b>ODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>												
ros productos químicos	\$352,075.15	\$352,075.15	\$0.00	\$0.00	\$352,075.15	\$0.00	\$352,075.15	\$352,075.15	\$352,075.15	\$0.00	\$0.00	\$352,075.15
ros productos químicos	\$352,075.15	\$352,075.15	\$0.00	\$0.00	\$352,075.15	\$0.00	\$352,075.15	\$352,075.15	\$352,075.15	\$0.00	\$0.00	\$352,075.15
<b>IBUSTIBLES, LUBRICANTES Y ADITIVOS</b>												
mbustibles, lubricantes y aditivos	\$735,204.97	\$735,204.97	\$0.00	\$0.00	\$735,204.97	\$0.00	\$735,204.97	\$735,204.97	\$735,204.97	\$0.00	\$0.00	\$735,204.97
mbustibles, lubricantes y aditivos	\$735,204.97	\$735,204.97	\$0.00	\$0.00	\$735,204.97	\$0.00	\$735,204.97	\$735,204.97	\$735,204.97	\$0.00	\$0.00	\$735,204.97
<b>RVICIOS GENERALES</b>												
<b>SERVICIOS BÁSICOS</b>												
ergía eléctrica	\$202,618.24	\$202,618.24	\$0.00	\$0.00	\$202,618.24	\$0.00	\$202,618.24	\$202,618.24	\$202,618.24	\$0.00	\$0.00	\$202,618.24
ergía eléctrica	\$202,618.24	\$202,618.24	\$0.00	\$0.00	\$202,618.24	\$0.00	\$202,618.24	\$202,618.24	\$202,618.24	\$0.00	\$0.00	\$202,618.24
<b>SERVICIOS DE ARRENDAMIENTO</b>												
endamiento de maquinaria, otros equipos y herramient	\$110,800.13	\$110,800.13	\$0.00	\$0.00	\$110,800.13	\$0.00	\$110,800.13	\$110,800.13	\$110,800.13	\$0.00	\$0.00	\$110,800.13
endamiento de maquinaria, otros equipos y herramient	\$110,800.13	\$110,800.13	\$0.00	\$0.00	\$110,800.13	\$0.00	\$110,800.13	\$110,800.13	\$110,800.13	\$0.00	\$0.00	\$110,800.13
<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>												
rvicios financieros y bancarios	\$68,993.97	\$68,993.97	\$0.00	\$0.00	\$68,993.97	\$0.00	\$68,993.97	\$68,993.97	\$68,993.97	\$0.00	\$0.00	\$68,993.97
rvicios financieros y bancarios	\$68,993.97	\$68,993.97	\$0.00	\$0.00	\$68,993.97	\$0.00	\$68,993.97	\$68,993.97	\$68,993.97	\$0.00	\$0.00	\$68,993.97
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEA</b>												
paración y mantenimiento de equipo de transporte	\$69,334.49	\$69,334.49	\$0.00	\$0.00	\$69,334.49	\$0.00	\$69,334.49	\$69,334.49	\$69,334.49	\$0.00	\$0.00	\$69,334.49
paración y mantenimiento de equipo de transporte	\$69,334.49	\$69,334.49	\$0.00	\$0.00	\$69,334.49	\$0.00	\$69,334.49	\$69,334.49	\$69,334.49	\$0.00	\$0.00	\$69,334.49
<b>TOTALES</b>	<b>\$520,839.06</b>	<b>\$520,839.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$520,839.06</b>	<b>\$0.00</b>	<b>\$520,839.06</b>	<b>\$520,839.06</b>	<b>\$520,839.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$520,839.06</b>



**Municipio de Pisaflores  
HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022**

Fecha y hora de Impresión | 15/feb./2023 | 11:00 a. m.

Presupuesto:Egresos\_FF

Cuentas por Pagar	Deuda	Pagado	Ejercido	Presupuesto Sin Devengar	Comprometid o No Devengado	Presupuesto Disponible para Comprometer	Devengado	Presupuesto Vigente	Comprometido	Ampliaciones/ (Reducciones)	Aprobado	Cuentas por Pagar	
												Deuda	Deuda
paración y mantenimiento de equipo de transporte		\$69,334.49	\$69,334.49	\$0.00	\$0.00	\$0.00	\$69,334.49	\$69,334.49	\$69,334.49	\$0.00	\$69,334.49	\$69,334.49	\$0.00
<b>VICIOS DE TRASLADOS Y VIÁTICOS</b>		\$22,240.23	\$22,240.23	\$0.00	\$0.00	\$0.00	\$22,240.23	\$22,240.23	\$22,240.23	\$0.00	\$22,240.23	\$22,240.23	\$0.00
áticos en el país		\$22,240.23	\$22,240.23	\$0.00	\$0.00	\$0.00	\$22,240.23	\$22,240.23	\$22,240.23	\$0.00	\$22,240.23	\$22,240.23	\$0.00
áticos en el país		\$22,240.23	\$22,240.23	\$0.00	\$0.00	\$0.00	\$22,240.23	\$22,240.23	\$22,240.23	\$0.00	\$22,240.23	\$22,240.23	\$0.00
<b>VICIOS OFICIALES</b>		\$46,852.00	\$46,852.00	\$0.00	\$0.00	\$0.00	\$46,852.00	\$46,852.00	\$46,852.00	\$0.00	\$46,852.00	\$46,852.00	\$0.00
istos de orden social y cultural		\$46,852.00	\$46,852.00	\$0.00	\$0.00	\$0.00	\$46,852.00	\$46,852.00	\$46,852.00	\$0.00	\$46,852.00	\$46,852.00	\$0.00
istos de orden social y cultural		\$46,852.00	\$46,852.00	\$0.00	\$0.00	\$0.00	\$46,852.00	\$46,852.00	\$46,852.00	\$0.00	\$46,852.00	\$46,852.00	\$0.00
<b>ANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>		\$1,159,880.00	\$1,159,880.00	\$0.00	\$0.00	\$0.00	\$1,159,880.00	\$1,159,880.00	\$1,159,880.00	\$0.00	\$1,159,880.00	\$1,159,880.00	\$0.00
<b>INSFERENCIAS INTERNAS Y ASIGNACIONES AL S</b>		\$418,338.00	\$418,338.00	\$0.00	\$0.00	\$0.00	\$418,338.00	\$418,338.00	\$418,338.00	\$0.00	\$418,338.00	\$418,338.00	\$0.00
iniferencias internas otorgadas a entidades paraestata		\$418,338.00	\$418,338.00	\$0.00	\$0.00	\$0.00	\$418,338.00	\$418,338.00	\$418,338.00	\$0.00	\$418,338.00	\$418,338.00	\$0.00
iniferencias internas otorgadas a entidades paraestata		\$418,338.00	\$418,338.00	\$0.00	\$0.00	\$0.00	\$418,338.00	\$418,338.00	\$418,338.00	\$0.00	\$418,338.00	\$418,338.00	\$0.00
<b>IDAS SOCIALES</b>		\$741,542.00	\$741,542.00	\$0.00	\$0.00	\$0.00	\$741,542.00	\$741,542.00	\$741,542.00	\$0.00	\$741,542.00	\$741,542.00	\$0.00
udas sociales a personas		\$741,542.00	\$741,542.00	\$0.00	\$0.00	\$0.00	\$741,542.00	\$741,542.00	\$741,542.00	\$0.00	\$741,542.00	\$741,542.00	\$0.00
udas sociales a personas		\$741,542.00	\$741,542.00	\$0.00	\$0.00	\$0.00	\$741,542.00	\$741,542.00	\$741,542.00	\$0.00	\$741,542.00	\$741,542.00	\$0.00
<b>GP 2022</b>		\$38,107,723.72	\$38,107,723.72	\$0.00	\$0.00	\$0.00	\$38,107,723.72	\$38,107,723.72	\$38,107,723.72	\$0.00	\$38,107,723.72	\$38,107,723.72	\$0.00
<b>1042 FFM 2022</b>		\$4,779,611.00	\$4,779,611.00	\$0.00	\$0.00	\$0.00	\$4,779,611.00	\$4,779,611.00	\$4,779,611.00	\$0.00	\$4,779,611.00	\$4,779,611.00	\$0.00
<b>RVICIOS PERSONALES</b>		\$2,208,813.00	\$2,208,813.00	\$0.00	\$0.00	\$0.00	\$2,208,813.00	\$2,208,813.00	\$2,208,813.00	\$0.00	\$2,208,813.00	\$2,208,813.00	\$0.00
<b>MUNERACIONES AL PERSONAL DE CARÁCTER PE</b>		\$1,216,750.00	\$1,216,750.00	\$0.00	\$0.00	\$0.00	\$1,216,750.00	\$1,216,750.00	\$1,216,750.00	\$0.00	\$1,216,750.00	\$1,216,750.00	\$0.00
stas		\$1,216,750.00	\$1,216,750.00	\$0.00	\$0.00	\$0.00	\$1,216,750.00	\$1,216,750.00	\$1,216,750.00	\$0.00	\$1,216,750.00	\$1,216,750.00	\$0.00
stas		\$1,216,750.00	\$1,216,750.00	\$0.00	\$0.00	\$0.00	\$1,216,750.00	\$1,216,750.00	\$1,216,750.00	\$0.00	\$1,216,750.00	\$1,216,750.00	\$0.00
eldos base al personal permanente		\$992,063.00	\$992,063.00	\$0.00	\$0.00	\$0.00	\$992,063.00	\$992,063.00	\$992,063.00	\$0.00	\$992,063.00	\$992,063.00	\$0.00
eldos base al personal permanente		\$992,063.00	\$992,063.00	\$0.00	\$0.00	\$0.00	\$992,063.00	\$992,063.00	\$992,063.00	\$0.00	\$992,063.00	\$992,063.00	\$0.00
<b>MUNERACIONES AL PERSONAL DE CARÁCTER TR</b>		\$339,600.00	\$339,600.00	\$0.00	\$0.00	\$0.00	\$339,600.00	\$339,600.00	\$339,600.00	\$0.00	\$339,600.00	\$339,600.00	\$0.00
eldos base al personal eventual		\$339,600.00	\$339,600.00	\$0.00	\$0.00	\$0.00	\$339,600.00	\$339,600.00	\$339,600.00	\$0.00	\$339,600.00	\$339,600.00	\$0.00
eldos base al personal eventual		\$339,600.00	\$339,600.00	\$0.00	\$0.00	\$0.00	\$339,600.00	\$339,600.00	\$339,600.00	\$0.00	\$339,600.00	\$339,600.00	\$0.00
<b>MUNERACIONES ADICIONALES Y ESPECIALES</b>		\$2,231,198.00	\$2,231,198.00	\$0.00	\$0.00	\$0.00	\$2,231,198.00	\$2,231,198.00	\$2,231,198.00	\$0.00	\$2,231,198.00	\$2,231,198.00	\$0.00
mas de vacaciones, dominical y gratificación de fin de		\$2,231,198.00	\$2,231,198.00	\$0.00	\$0.00	\$0.00	\$2,231,198.00	\$2,231,198.00	\$2,231,198.00	\$0.00	\$2,231,198.00	\$2,231,198.00	\$0.00
mas de vacaciones, dominical y gratificación de fin de		\$2,231,198.00	\$2,231,198.00	\$0.00	\$0.00	\$0.00	\$2,231,198.00	\$2,231,198.00	\$2,231,198.00	\$0.00	\$2,231,198.00	\$2,231,198.00	\$0.00
<b>TERIALES Y SUMINISTROS</b>		\$4,993,377.69	\$4,993,377.69	\$0.00	\$0.00	\$0.00	\$4,993,377.69	\$4,993,377.69	\$4,993,377.69	\$0.00	\$4,993,377.69	\$4,993,377.69	\$0.00
<b>TERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>		\$474,525.00	\$474,525.00	\$0.00	\$0.00	\$0.00	\$474,525.00	\$474,525.00	\$474,525.00	\$0.00	\$474,525.00	\$474,525.00	\$0.00
		\$474,525.00	\$474,525.00	\$0.00	\$0.00	\$0.00	\$474,525.00	\$474,525.00	\$474,525.00	\$0.00	\$474,525.00	\$474,525.00	\$0.00



**Municipio de Pisaflores  
HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022**

Fecha y hora de impresión: 15/feb./2023 11:00 a. m.

PresupuestoEgresos\_FF

**nidad Administrativa  
del Gasto**

nidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	
teriales, útiles y equipos menores de oficina	\$365,583.00	\$0.00	\$365,583.00	\$365,583.00	\$0.00	\$365,583.00	\$0.00	\$0.00	\$365,583.00	\$365,583.00	\$0.00	\$0.00
teriales, útiles y equipos menores de oficina	\$365,583.00	\$0.00	\$365,583.00	\$365,583.00	\$0.00	\$365,583.00	\$0.00	\$0.00	\$365,583.00	\$365,583.00	\$0.00	\$0.00
terial de limpieza	\$108,942.00	\$0.00	\$108,942.00	\$108,942.00	\$0.00	\$108,942.00	\$0.00	\$0.00	\$108,942.00	\$108,942.00	\$0.00	\$0.00
terial de limpieza	\$108,942.00	\$0.00	\$108,942.00	\$108,942.00	\$0.00	\$108,942.00	\$0.00	\$0.00	\$108,942.00	\$108,942.00	\$0.00	\$0.00
<b>MENTOS Y UTENSILIOS</b>	<b>\$179,175.00</b>	<b>\$0.00</b>	<b>\$179,175.00</b>	<b>\$179,175.00</b>	<b>\$0.00</b>	<b>\$179,175.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$179,175.00</b>	<b>\$179,175.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
oductos alimenticios para personas	\$179,175.00	\$0.00	\$179,175.00	\$179,175.00	\$0.00	\$179,175.00	\$0.00	\$0.00	\$179,175.00	\$179,175.00	\$0.00	\$0.00
oductos alimenticios para personas	\$179,175.00	\$0.00	\$179,175.00	\$179,175.00	\$0.00	\$179,175.00	\$0.00	\$0.00	\$179,175.00	\$179,175.00	\$0.00	\$0.00
<b>FERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$1,472,180.00</b>	<b>\$0.00</b>	<b>\$1,472,180.00</b>	<b>\$1,472,180.00</b>	<b>\$0.00</b>	<b>\$1,472,180.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,472,180.00</b>	<b>\$1,472,180.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
mbustibles, lubricantes, aditivos, carbón y sus derivad	\$1,472,180.00	\$0.00	\$1,472,180.00	\$1,472,180.00	\$0.00	\$1,472,180.00	\$0.00	\$0.00	\$1,472,180.00	\$1,472,180.00	\$0.00	\$0.00
mbustibles, lubricantes, aditivos, carbón y sus derivad	\$1,472,180.00	\$0.00	\$1,472,180.00	\$1,472,180.00	\$0.00	\$1,472,180.00	\$0.00	\$0.00	\$1,472,180.00	\$1,472,180.00	\$0.00	\$0.00
<b>FERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$2,065,981.35</b>	<b>\$0.00</b>	<b>\$2,065,981.35</b>	<b>\$2,065,981.35</b>	<b>\$0.00</b>	<b>\$2,065,981.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,065,981.35</b>	<b>\$2,065,981.35</b>	<b>\$0.00</b>	<b>\$0.00</b>
terial eléctrico y electrónico	\$531,325.00	\$0.00	\$531,325.00	\$531,325.00	\$0.00	\$531,325.00	\$0.00	\$0.00	\$531,325.00	\$531,325.00	\$0.00	\$0.00
terial eléctrico y electrónico	\$531,325.00	\$0.00	\$531,325.00	\$531,325.00	\$0.00	\$531,325.00	\$0.00	\$0.00	\$531,325.00	\$531,325.00	\$0.00	\$0.00
os materiales y artículos de construcción y reparación	\$1,524,656.35	\$0.00	\$1,524,656.35	\$1,524,656.35	\$0.00	\$1,524,656.35	\$0.00	\$0.00	\$1,524,656.35	\$1,524,656.35	\$0.00	\$0.00
os materiales y artículos de construcción y reparación	\$1,524,656.35	\$0.00	\$1,524,656.35	\$1,524,656.35	\$0.00	\$1,524,656.35	\$0.00	\$0.00	\$1,524,656.35	\$1,524,656.35	\$0.00	\$0.00
<b>ODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI</b>	<b>\$450,751.00</b>	<b>\$0.00</b>	<b>\$450,751.00</b>	<b>\$450,751.00</b>	<b>\$0.00</b>	<b>\$450,751.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$450,751.00</b>	<b>\$450,751.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
edicinas y productos farmacéuticos	\$450,751.00	\$0.00	\$450,751.00	\$450,751.00	\$0.00	\$450,751.00	\$0.00	\$0.00	\$450,751.00	\$450,751.00	\$0.00	\$0.00
edicinas y productos farmacéuticos	\$450,751.00	\$0.00	\$450,751.00	\$450,751.00	\$0.00	\$450,751.00	\$0.00	\$0.00	\$450,751.00	\$450,751.00	\$0.00	\$0.00
<b>RAMIENTAS, REFACCIONES Y ACCESORIOS MIE</b>	<b>\$360,765.34</b>	<b>\$0.00</b>	<b>\$360,765.34</b>	<b>\$360,765.34</b>	<b>\$0.00</b>	<b>\$360,765.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$360,765.34</b>	<b>\$360,765.34</b>	<b>\$0.00</b>	<b>\$0.00</b>
acciones y accesorios menores de equipo de transpor	\$354,685.34	\$0.00	\$354,685.34	\$354,685.34	\$0.00	\$354,685.34	\$0.00	\$0.00	\$354,685.34	\$354,685.34	\$0.00	\$0.00
acciones y accesorios menores de equipo de transpor	\$354,685.34	\$0.00	\$354,685.34	\$354,685.34	\$0.00	\$354,685.34	\$0.00	\$0.00	\$354,685.34	\$354,685.34	\$0.00	\$0.00
acciones y accesorios menores de equipo de defensa	\$480.00	\$0.00	\$480.00	\$480.00	\$0.00	\$480.00	\$0.00	\$0.00	\$480.00	\$480.00	\$0.00	\$0.00
acciones y accesorios menores de equipo de defensa	\$480.00	\$0.00	\$480.00	\$480.00	\$0.00	\$480.00	\$0.00	\$0.00	\$480.00	\$480.00	\$0.00	\$0.00
acciones y accesorios menores de maquinaria y otros	\$5,600.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00	\$0.00
acciones y accesorios menores de maquinaria y otros	\$5,600.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00	\$0.00
<b>RVICIOS GENERALES</b>	<b>\$1,587,247.78</b>	<b>\$0.00</b>	<b>\$1,587,247.78</b>	<b>\$1,587,247.78</b>	<b>\$0.00</b>	<b>\$1,587,247.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,587,247.78</b>	<b>\$1,587,247.78</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>VICIOS BÁSICOS</b>	<b>\$416,087.98</b>	<b>\$0.00</b>	<b>\$416,087.98</b>	<b>\$416,087.98</b>	<b>\$0.00</b>	<b>\$416,087.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$416,087.98</b>	<b>\$416,087.98</b>	<b>\$0.00</b>	<b>\$0.00</b>
erugia eléctrica	\$414,887.98	\$0.00	\$414,887.98	\$414,887.98	\$0.00	\$414,887.98	\$0.00	\$0.00	\$414,887.98	\$414,887.98	\$0.00	\$0.00
erugia eléctrica	\$414,887.98	\$0.00	\$414,887.98	\$414,887.98	\$0.00	\$414,887.98	\$0.00	\$0.00	\$414,887.98	\$414,887.98	\$0.00	\$0.00
efonía tradicional	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00
efonía tradicional	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00



**Municipio de Pisaflores  
HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022**

Fecha y hora de Impresión 15/feb./2023 11:00 a. m.

PresupuestbEgresos\_FF

Cuentas por Pagar Deuda	Pagado	Ejercido	Presupuesto Sin Devengar	Comprometido o No Devengado	Presupuesto Disponible para Comprometer	Devengado	Ampliaciones / (Reducciones)	Aprobado	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>ACTIVIDADES DE ARRENDAMIENTO</b>																
Arrendamiento de terrenos	\$205,580.00	\$205,580.00	\$0.00	\$0.00	\$205,580.00	\$0.00	\$205,580.00	\$0.00	\$205,580.00	\$205,580.00	\$0.00	\$205,580.00	\$0.00	\$205,580.00	\$205,580.00	\$0.00
Arrendamiento de terrenos	\$56,000.00	\$56,000.00	\$0.00	\$0.00	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$56,000.00	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$56,000.00	\$56,000.00	\$0.00
Arrendamiento de equipo de transporte	\$70,700.00	\$70,700.00	\$0.00	\$0.00	\$70,700.00	\$0.00	\$70,700.00	\$0.00	\$70,700.00	\$70,700.00	\$0.00	\$70,700.00	\$0.00	\$70,700.00	\$70,700.00	\$0.00
Arrendamiento de maquinaria, otros equipos y herramientas	\$78,880.00	\$78,880.00	\$0.00	\$0.00	\$78,880.00	\$0.00	\$78,880.00	\$0.00	\$78,880.00	\$78,880.00	\$0.00	\$78,880.00	\$0.00	\$78,880.00	\$78,880.00	\$0.00
Arrendamiento de maquinaria, otros equipos y herramientas	\$78,880.00	\$78,880.00	\$0.00	\$0.00	\$78,880.00	\$0.00	\$78,880.00	\$0.00	\$78,880.00	\$78,880.00	\$0.00	\$78,880.00	\$0.00	\$78,880.00	\$78,880.00	\$0.00
<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>																
Servicios financieros y bancarios	\$503.44	\$503.44	\$0.00	\$0.00	\$503.44	\$0.00	\$503.44	\$0.00	\$503.44	\$503.44	\$0.00	\$503.44	\$0.00	\$503.44	\$503.44	\$0.00
Servicios financieros y bancarios	\$503.44	\$503.44	\$0.00	\$0.00	\$503.44	\$0.00	\$503.44	\$0.00	\$503.44	\$503.44	\$0.00	\$503.44	\$0.00	\$503.44	\$503.44	\$0.00
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>																
Servicio de instalación y mantenimiento menor de inmuebles	\$126,252.00	\$126,252.00	\$0.00	\$0.00	\$126,252.00	\$0.00	\$126,252.00	\$0.00	\$126,252.00	\$126,252.00	\$0.00	\$126,252.00	\$0.00	\$126,252.00	\$126,252.00	\$0.00
Servicio de instalación y mantenimiento menor de inmuebles	\$126,252.00	\$126,252.00	\$0.00	\$0.00	\$126,252.00	\$0.00	\$126,252.00	\$0.00	\$126,252.00	\$126,252.00	\$0.00	\$126,252.00	\$0.00	\$126,252.00	\$126,252.00	\$0.00
Servicio de comunicación social y publicidad	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$400.00	\$0.00
Servicio de comunicación social y publicidad	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$400.00	\$0.00
<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>																
Servicios en el país	\$166,068.60	\$166,068.60	\$0.00	\$0.00	\$166,068.60	\$0.00	\$166,068.60	\$0.00	\$166,068.60	\$166,068.60	\$0.00	\$166,068.60	\$0.00	\$166,068.60	\$166,068.60	\$0.00
Servicios en el país	\$166,068.60	\$166,068.60	\$0.00	\$0.00	\$166,068.60	\$0.00	\$166,068.60	\$0.00	\$166,068.60	\$166,068.60	\$0.00	\$166,068.60	\$0.00	\$166,068.60	\$166,068.60	\$0.00
<b>SERVICIOS OFICIALES</b>																
Servicios de orden social y cultural	\$672,355.76	\$672,355.76	\$0.00	\$0.00	\$672,355.76	\$0.00	\$672,355.76	\$0.00	\$672,355.76	\$672,355.76	\$0.00	\$672,355.76	\$0.00	\$672,355.76	\$672,355.76	\$0.00
Servicios de orden social y cultural	\$672,355.76	\$672,355.76	\$0.00	\$0.00	\$672,355.76	\$0.00	\$672,355.76	\$0.00	\$672,355.76	\$672,355.76	\$0.00	\$672,355.76	\$0.00	\$672,355.76	\$672,355.76	\$0.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y DONACIONES</b>																
Transferencias, asignaciones, subsidios y donaciones	\$2,022,573.95	\$2,022,573.95	\$0.00	\$0.00	\$2,022,573.95	\$0.00	\$2,022,573.95	\$0.00	\$2,022,573.95	\$2,022,573.95	\$0.00	\$2,022,573.95	\$0.00	\$2,022,573.95	\$2,022,573.95	\$0.00
Transferencias, asignaciones, subsidios y donaciones	\$2,022,573.95	\$2,022,573.95	\$0.00	\$0.00	\$2,022,573.95	\$0.00	\$2,022,573.95	\$0.00	\$2,022,573.95	\$2,022,573.95	\$0.00	\$2,022,573.95	\$0.00	\$2,022,573.95	\$2,022,573.95	\$0.00
<b>FOMENTO</b>																
Fomento	\$13,382,810.42	\$13,382,810.42	\$0.00	\$0.00	\$13,382,810.42	\$0.00	\$13,382,810.42	\$0.00	\$13,382,810.42	\$13,382,810.42	\$0.00	\$13,382,810.42	\$0.00	\$13,382,810.42	\$13,382,810.42	\$0.00
Fomento	\$13,382,810.42	\$13,382,810.42	\$0.00	\$0.00	\$13,382,810.42	\$0.00	\$13,382,810.42	\$0.00	\$13,382,810.42	\$13,382,810.42	\$0.00	\$13,382,810.42	\$0.00	\$13,382,810.42	\$13,382,810.42	\$0.00
<b>SERVICIOS PERSONALES</b>																
Servicios personales	\$84,000.00	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$84,000.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$84,000.00	\$84,000.00	\$0.00
Servicios personales	\$84,000.00	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$84,000.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$84,000.00	\$84,000.00	\$0.00



**Municipio de Pisaflores  
HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022**

Fecha y hora de Impresión | 15/feb./2023 | 11:00 a. m.

Presupuesto:Egresos\_FF

Unidad Administrativa del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
reidos base al personal eventual	\$84,000.00	\$0.00	\$84,000.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$84,000.00	\$0.00	\$0.00
reidos base al personal eventual	\$84,000.00	\$0.00	\$84,000.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$84,000.00	\$0.00	\$0.00
<b>TERRIALES Y SUMINISTROS</b>	<b>\$910,969.00</b>	<b>\$0.00</b>	<b>\$910,969.00</b>	<b>\$910,969.00</b>	<b>\$0.00</b>	<b>\$910,969.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$910,969.00</b>	<b>\$910,969.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TERRIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$125,534.00</b>	<b>\$0.00</b>	<b>\$125,534.00</b>	<b>\$125,534.00</b>	<b>\$0.00</b>	<b>\$125,534.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$125,534.00</b>	<b>\$125,534.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
teriales, útiles y equipos menores de oficina	\$125,534.00	\$0.00	\$125,534.00	\$125,534.00	\$0.00	\$125,534.00	\$0.00	\$0.00	\$125,534.00	\$125,534.00	\$0.00	\$0.00
teriales, útiles y equipos menores de oficina	\$125,534.00	\$0.00	\$125,534.00	\$125,534.00	\$0.00	\$125,534.00	\$0.00	\$0.00	\$125,534.00	\$125,534.00	\$0.00	\$0.00
<b>TERRIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$496,000.00</b>	<b>\$0.00</b>	<b>\$496,000.00</b>	<b>\$496,000.00</b>	<b>\$0.00</b>	<b>\$496,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$496,000.00</b>	<b>\$496,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
mbustibles; lubricantes; aditivos, carbón y sus derivad	\$496,000.00	\$0.00	\$496,000.00	\$496,000.00	\$0.00	\$496,000.00	\$0.00	\$0.00	\$496,000.00	\$496,000.00	\$0.00	\$0.00
mbustibles; lubricantes; aditivos, carbón y sus derivad	\$496,000.00	\$0.00	\$496,000.00	\$496,000.00	\$0.00	\$496,000.00	\$0.00	\$0.00	\$496,000.00	\$496,000.00	\$0.00	\$0.00
<b>TERRIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$289,435.00</b>	<b>\$0.00</b>	<b>\$289,435.00</b>	<b>\$289,435.00</b>	<b>\$0.00</b>	<b>\$289,435.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$289,435.00</b>	<b>\$289,435.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
ros materiales y artículos de construcción y reparación	\$289,435.00	\$0.00	\$289,435.00	\$289,435.00	\$0.00	\$289,435.00	\$0.00	\$0.00	\$289,435.00	\$289,435.00	\$0.00	\$0.00
ros materiales y artículos de construcción y reparación	\$289,435.00	\$0.00	\$289,435.00	\$289,435.00	\$0.00	\$289,435.00	\$0.00	\$0.00	\$289,435.00	\$289,435.00	\$0.00	\$0.00
<b>SERVICIOS GENERALES</b>	<b>\$93,967.00</b>	<b>\$0.00</b>	<b>\$93,967.00</b>	<b>\$93,967.00</b>	<b>\$0.00</b>	<b>\$93,967.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$93,967.00</b>	<b>\$93,967.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>SERVICIOS BÁSICOS</b>	<b>\$12,738.00</b>	<b>\$0.00</b>	<b>\$12,738.00</b>	<b>\$12,738.00</b>	<b>\$0.00</b>	<b>\$12,738.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,738.00</b>	<b>\$12,738.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
erugía eléctrica	\$12,738.00	\$0.00	\$12,738.00	\$12,738.00	\$0.00	\$12,738.00	\$0.00	\$0.00	\$12,738.00	\$12,738.00	\$0.00	\$0.00
erugía eléctrica	\$12,738.00	\$0.00	\$12,738.00	\$12,738.00	\$0.00	\$12,738.00	\$0.00	\$0.00	\$12,738.00	\$12,738.00	\$0.00	\$0.00
<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$78,880.00</b>	<b>\$0.00</b>	<b>\$78,880.00</b>	<b>\$78,880.00</b>	<b>\$0.00</b>	<b>\$78,880.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$78,880.00</b>	<b>\$78,880.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
rendamiento de maquinaria, otros equipos y herramient	\$78,880.00	\$0.00	\$78,880.00	\$78,880.00	\$0.00	\$78,880.00	\$0.00	\$0.00	\$78,880.00	\$78,880.00	\$0.00	\$0.00
rendamiento de maquinaria, otros equipos y herramient	\$78,880.00	\$0.00	\$78,880.00	\$78,880.00	\$0.00	\$78,880.00	\$0.00	\$0.00	\$78,880.00	\$78,880.00	\$0.00	\$0.00
<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$2,349.00</b>	<b>\$0.00</b>	<b>\$2,349.00</b>	<b>\$2,349.00</b>	<b>\$0.00</b>	<b>\$2,349.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,349.00</b>	<b>\$2,349.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
rvicios financieros y bancarios	\$2,349.00	\$0.00	\$2,349.00	\$2,349.00	\$0.00	\$2,349.00	\$0.00	\$0.00	\$2,349.00	\$2,349.00	\$0.00	\$0.00
rvicios financieros y bancarios	\$2,349.00	\$0.00	\$2,349.00	\$2,349.00	\$0.00	\$2,349.00	\$0.00	\$0.00	\$2,349.00	\$2,349.00	\$0.00	\$0.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$21,000.00</b>	<b>\$0.00</b>	<b>\$21,000.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,000.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>BOAS SOCIALES</b>	<b>\$21,000.00</b>	<b>\$0.00</b>	<b>\$21,000.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,000.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
udas sociales a personas	\$21,000.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$0.00
udas sociales a personas	\$21,000.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$0.00
<b>OFYR 2022</b>	<b>\$1,109,936.00</b>	<b>\$0.00</b>	<b>\$1,109,936.00</b>	<b>\$1,109,936.00</b>	<b>\$0.00</b>	<b>\$1,109,936.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,109,936.00</b>	<b>\$1,109,936.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1062 IEPS TABACOS 2022</b>	<b>\$362,842.15</b>	<b>\$0.00</b>	<b>\$362,842.15</b>	<b>\$362,842.15</b>	<b>\$0.00</b>	<b>\$362,842.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$362,842.15</b>	<b>\$362,842.15</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TERRIALES Y SUMINISTROS</b>	<b>\$247,342.15</b>	<b>\$0.00</b>	<b>\$247,342.15</b>	<b>\$247,342.15</b>	<b>\$0.00</b>	<b>\$247,342.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$247,342.15</b>	<b>\$247,342.15</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TERRIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$247,342.15</b>	<b>\$0.00</b>	<b>\$247,342.15</b>	<b>\$247,342.15</b>	<b>\$0.00</b>	<b>\$247,342.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$247,342.15</b>	<b>\$247,342.15</b>	<b>\$0.00</b>	<b>\$0.00</b>





**Municipio de Pisaflores  
HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022**

Fecha y hora de Impresión 15/feb./2023 11:00 a. m.

Presupuesto/Egresos\_FF

Cuentas por Pagar Deuda	Pagado	Ejercido	Presupuesto Sin Devengar	Comprometid o No Devengado	Presupuesto Disponible para Comprometer	Devengado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Aprobado	Presupuesto de Gasto	
											Presupuesto Disponible para Comprometer	Devengado
teriales, útiles y equipos menores de oficina	\$247,342.15	\$247,342.15	\$0.00	\$0.00	\$247,342.15	\$0.00	\$0.00	\$247,342.15	\$247,342.15	\$247,342.15	\$0.00	\$0.00
teriales, útiles y equipos menores de oficina	\$247,342.15	\$247,342.15	\$0.00	\$0.00	\$247,342.15	\$0.00	\$0.00	\$247,342.15	\$247,342.15	\$247,342.15	\$0.00	\$0.00
<b>TERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$75,000.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$75,000.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
mbustibles, lubricantes, aditivos, carbón y sus derivad	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00
mbustibles, lubricantes, aditivos, carbón y sus derivad	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00
<b>TERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$40,500.00</b>	<b>\$40,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,500.00</b>	<b>\$40,500.00</b>	<b>\$40,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
ros materiales y artículos de construcción y reparación	\$40,500.00	\$40,500.00	\$0.00	\$0.00	\$40,500.00	\$0.00	\$0.00	\$40,500.00	\$40,500.00	\$40,500.00	\$0.00	\$0.00
ros materiales y artículos de construcción y reparación	\$40,500.00	\$40,500.00	\$0.00	\$0.00	\$40,500.00	\$0.00	\$0.00	\$40,500.00	\$40,500.00	\$40,500.00	\$0.00	\$0.00
<b>SERVICIOS GENERALES</b>	<b>\$49,626.08</b>	<b>\$49,626.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49,626.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49,626.08</b>	<b>\$49,626.08</b>	<b>\$49,626.08</b>	<b>\$0.00</b>	<b>\$0.00</b>
SERVICIOS DE ARRENDAMIENTO	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00
ndamiento de edificios	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00
ndamiento de edificios	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$4,626.08	\$4,626.08	\$0.00	\$0.00	\$4,626.08	\$0.00	\$0.00	\$4,626.08	\$4,626.08	\$4,626.08	\$0.00	\$0.00
rvicios financieros y bancarios	\$4,626.08	\$4,626.08	\$0.00	\$0.00	\$4,626.08	\$0.00	\$0.00	\$4,626.08	\$4,626.08	\$4,626.08	\$0.00	\$0.00
rvicios financieros y bancarios	\$4,626.08	\$4,626.08	\$0.00	\$0.00	\$4,626.08	\$0.00	\$0.00	\$4,626.08	\$4,626.08	\$4,626.08	\$0.00	\$0.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$106,650.00</b>	<b>\$106,650.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$106,650.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$106,650.00</b>	<b>\$106,650.00</b>	<b>\$106,650.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
UDAS SOCIALES	\$106,650.00	\$106,650.00	\$0.00	\$0.00	\$106,650.00	\$0.00	\$0.00	\$106,650.00	\$106,650.00	\$106,650.00	\$0.00	\$0.00
udas sociales a personas	\$106,650.00	\$106,650.00	\$0.00	\$0.00	\$106,650.00	\$0.00	\$0.00	\$106,650.00	\$106,650.00	\$106,650.00	\$0.00	\$0.00
udas sociales a personas	\$106,650.00	\$106,650.00	\$0.00	\$0.00	\$106,650.00	\$0.00	\$0.00	\$106,650.00	\$106,650.00	\$106,650.00	\$0.00	\$0.00
<b>IEPS TABACOS 2022</b>	<b>\$519,118.23</b>	<b>\$519,118.23</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$519,118.23</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$519,118.23</b>	<b>\$519,118.23</b>	<b>\$519,118.23</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1072 IEPS GASOLINAS 2022</b>	<b>\$156,440.00</b>	<b>\$156,440.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$156,440.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$156,440.00</b>	<b>\$156,440.00</b>	<b>\$156,440.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
SERVICIOS PERSONALES	\$156,440.00	\$156,440.00	\$0.00	\$0.00	\$156,440.00	\$0.00	\$0.00	\$156,440.00	\$156,440.00	\$156,440.00	\$0.00	\$0.00
ASIGNACIONES AL PERSONAL DE CARÁCTER TR	\$156,440.00	\$156,440.00	\$0.00	\$0.00	\$156,440.00	\$0.00	\$0.00	\$156,440.00	\$156,440.00	\$156,440.00	\$0.00	\$0.00
eldos base al personal eventual	\$156,440.00	\$156,440.00	\$0.00	\$0.00	\$156,440.00	\$0.00	\$0.00	\$156,440.00	\$156,440.00	\$156,440.00	\$0.00	\$0.00
eldos base al personal eventual	\$156,440.00	\$156,440.00	\$0.00	\$0.00	\$156,440.00	\$0.00	\$0.00	\$156,440.00	\$156,440.00	\$156,440.00	\$0.00	\$0.00
<b>TERIALES Y SUMINISTROS</b>	<b>\$198,734.00</b>	<b>\$198,734.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$198,734.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$198,734.00</b>	<b>\$198,734.00</b>	<b>\$198,734.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
TERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$101,169.00	\$101,169.00	\$0.00	\$0.00	\$101,169.00	\$0.00	\$0.00	\$101,169.00	\$101,169.00	\$101,169.00	\$0.00	\$0.00
teriales, útiles y equipos menores de oficina	\$101,169.00	\$101,169.00	\$0.00	\$0.00	\$101,169.00	\$0.00	\$0.00	\$101,169.00	\$101,169.00	\$101,169.00	\$0.00	\$0.00
teriales, útiles y equipos menores de oficina	\$101,169.00	\$101,169.00	\$0.00	\$0.00	\$101,169.00	\$0.00	\$0.00	\$101,169.00	\$101,169.00	\$101,169.00	\$0.00	\$0.00
TERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$50,565.00	\$50,565.00	\$0.00	\$0.00	\$50,565.00	\$0.00	\$0.00	\$50,565.00	\$50,565.00	\$50,565.00	\$0.00	\$0.00



**Municipio de Pisaflores  
HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022**

Fecha y hora de Impresión: 15/feb./2023 11:00 a. m.

Presupuesto:Egresos\_FF

Inidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
										Deuda	Deuda
ros materiales y articulos de construcción y reparación	\$50,565.00	\$0.00	\$50,565.00	\$0.00	\$50,565.00	\$0.00	\$0.00	\$50,565.00	\$50,565.00	\$0.00	\$0.00
ros materiales y articulos de construcción y reparación	\$50,565.00	\$0.00	\$50,565.00	\$0.00	\$50,565.00	\$0.00	\$0.00	\$50,565.00	\$50,565.00	\$0.00	\$0.00
<b>MBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$47,000.00</b>	<b>\$0.00</b>	<b>\$47,000.00</b>	<b>\$0.00</b>	<b>\$47,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$47,000.00</b>	<b>\$47,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
mbustibles, lubricantes y aditivos	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$47,000.00	\$0.00	\$0.00
mbustibles, lubricantes y aditivos	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$47,000.00	\$0.00	\$0.00
<b>RVICIOS GENERALES</b>	<b>\$52,308.40</b>	<b>\$0.00</b>	<b>\$52,308.40</b>	<b>\$0.00</b>	<b>\$52,308.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,308.40</b>	<b>\$52,308.40</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>RVICIOS BASICOS</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
erugia eléctrica	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
erugia eléctrica	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
<b>RVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$2,308.40</b>	<b>\$0.00</b>	<b>\$2,308.40</b>	<b>\$0.00</b>	<b>\$2,308.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,308.40</b>	<b>\$2,308.40</b>	<b>\$0.00</b>	<b>\$0.00</b>
rvicios financieros y bancarios	\$2,308.40	\$0.00	\$2,308.40	\$0.00	\$2,308.40	\$0.00	\$0.00	\$2,308.40	\$2,308.40	\$0.00	\$0.00
rvicios financieros y bancarios	\$2,308.40	\$0.00	\$2,308.40	\$0.00	\$2,308.40	\$0.00	\$0.00	\$2,308.40	\$2,308.40	\$0.00	\$0.00
<b>ANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$78,575.00</b>	<b>\$0.00</b>	<b>\$78,575.00</b>	<b>\$0.00</b>	<b>\$78,575.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$78,575.00</b>	<b>\$78,575.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>VDAS SOCIALES</b>	<b>\$78,575.00</b>	<b>\$0.00</b>	<b>\$78,575.00</b>	<b>\$0.00</b>	<b>\$78,575.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$78,575.00</b>	<b>\$78,575.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
udas sociales a personas	\$78,575.00	\$0.00	\$78,575.00	\$0.00	\$78,575.00	\$0.00	\$0.00	\$78,575.00	\$78,575.00	\$0.00	\$0.00
udas sociales a personas	\$78,575.00	\$0.00	\$78,575.00	\$0.00	\$78,575.00	\$0.00	\$0.00	\$78,575.00	\$78,575.00	\$0.00	\$0.00
<b>EPS GASOLINAS 2022</b>	<b>\$486,057.20</b>	<b>\$0.00</b>	<b>\$486,057.20</b>	<b>\$0.00</b>	<b>\$486,057.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$486,057.20</b>	<b>\$486,057.20</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>082 ISR PART POR LA REC ENTA LA FEDERACION 2022</b>	<b>\$1.34</b>	<b>\$0.00</b>	<b>\$1.34</b>	<b>\$0.00</b>	<b>\$1.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1.34</b>	<b>\$1.34</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>RVICIOS GENERALES</b>	<b>\$1.34</b>	<b>\$0.00</b>	<b>\$1.34</b>	<b>\$0.00</b>	<b>\$1.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1.34</b>	<b>\$1.34</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>RVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$1.34</b>	<b>\$0.00</b>	<b>\$1.34</b>	<b>\$0.00</b>	<b>\$1.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1.34</b>	<b>\$1.34</b>	<b>\$0.00</b>	<b>\$0.00</b>
rvicios financieros, bancarios y comerciales integrales	\$1.34	\$0.00	\$1.34	\$0.00	\$1.34	\$0.00	\$0.00	\$1.34	\$1.34	\$0.00	\$0.00
rvicios financieros, bancarios y comerciales integrales	\$1.34	\$0.00	\$1.34	\$0.00	\$1.34	\$0.00	\$0.00	\$1.34	\$1.34	\$0.00	\$0.00
<b>SR PART POR LA REC ENTA LA FED</b>	<b>\$1.34</b>	<b>\$0.00</b>	<b>\$1.34</b>	<b>\$0.00</b>	<b>\$1.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1.34</b>	<b>\$1.34</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>092 FORTAMUN 2022</b>	<b>\$3,643,814.00</b>	<b>\$0.00</b>	<b>\$3,643,814.00</b>	<b>\$0.00</b>	<b>\$3,643,814.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,643,814.00</b>	<b>\$3,643,814.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>RVICIOS PERSONALES</b>	<b>\$2,476,014.00</b>	<b>\$0.00</b>	<b>\$2,476,014.00</b>	<b>\$0.00</b>	<b>\$2,476,014.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,476,014.00</b>	<b>\$2,476,014.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>UNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$2,476,014.00</b>	<b>\$0.00</b>	<b>\$2,476,014.00</b>	<b>\$0.00</b>	<b>\$2,476,014.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,476,014.00</b>	<b>\$2,476,014.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
ieldos base al personal eventual	\$2,476,014.00	\$0.00	\$2,476,014.00	\$0.00	\$2,476,014.00	\$0.00	\$0.00	\$2,476,014.00	\$2,476,014.00	\$0.00	\$0.00
ieldos base al personal eventual	\$2,476,014.00	\$0.00	\$2,476,014.00	\$0.00	\$2,476,014.00	\$0.00	\$0.00	\$2,476,014.00	\$2,476,014.00	\$0.00	\$0.00
<b>UNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$1,167,800.00</b>	<b>\$0.00</b>	<b>\$1,167,800.00</b>	<b>\$0.00</b>	<b>\$1,167,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,167,800.00</b>	<b>\$1,167,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**Municipio de Pisaflores  
HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022**

Fecha y hora de Impresión: 15/feb./2023 11:00 a. m.

Presupuesto:Egresos\_FF

Cuentas por Pagar Deuda	Pagado	Ejercido	Presupuesto Sin Devengar	Comprometido o No Devengado	Presupuesto Disponible para Comprometer	Devengado	Presupuesto Vigente	Ampliaciones/ (Reducciones)	Aprobado	Presupuesto Disponible para Comprometer		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
										Comprometido	Devengado				
mas de vacaciones, dominical y gratificación de fin de	\$1,167,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,167,800.00	\$0.00	\$0.00	\$1,167,800.00	\$0.00	\$0.00	\$0.00	\$1,167,800.00	\$0.00	\$0.00
mas de vacaciones, dominical y gratificación de fin de	\$1,167,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,167,800.00	\$0.00	\$0.00	\$1,167,800.00	\$0.00	\$0.00	\$0.00	\$1,167,800.00	\$0.00	\$0.00
<b>TERRIALES Y SUMINISTROS</b>	<b>\$5,788,660.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,788,660.43</b>	<b>\$5,788,660.43</b>	<b>\$5,788,660.43</b>	<b>\$0.00</b>	<b>\$5,788,660.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,788,660.43</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TERRIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$519,001.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$519,001.60</b>	<b>\$519,001.60</b>	<b>\$519,001.60</b>	<b>\$0.00</b>	<b>\$519,001.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$519,001.60</b>	<b>\$0.00</b>	<b>\$0.00</b>
teriales, útiles y equipos menores de oficina	\$219,336.60	\$0.00	\$0.00	\$0.00	\$219,336.60	\$219,336.60	\$219,336.60	\$0.00	\$219,336.60	\$0.00	\$0.00	\$0.00	\$219,336.60	\$0.00	\$0.00
teriales, útiles y equipos menores de oficina	\$219,336.60	\$0.00	\$0.00	\$0.00	\$219,336.60	\$219,336.60	\$219,336.60	\$0.00	\$219,336.60	\$0.00	\$0.00	\$0.00	\$219,336.60	\$0.00	\$0.00
aterial de limpieza	\$299,665.00	\$0.00	\$0.00	\$0.00	\$299,665.00	\$299,665.00	\$299,665.00	\$0.00	\$299,665.00	\$0.00	\$0.00	\$0.00	\$299,665.00	\$0.00	\$0.00
aterial de limpieza	\$299,665.00	\$0.00	\$0.00	\$0.00	\$299,665.00	\$299,665.00	\$299,665.00	\$0.00	\$299,665.00	\$0.00	\$0.00	\$0.00	\$299,665.00	\$0.00	\$0.00
<b>MENTOS Y UTENSILIOS</b>	<b>\$731,566.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$731,566.48</b>	<b>\$731,566.48</b>	<b>\$731,566.48</b>	<b>\$0.00</b>	<b>\$731,566.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$731,566.48</b>	<b>\$0.00</b>	<b>\$0.00</b>
oductos alimenticios para personas	\$731,566.48	\$0.00	\$0.00	\$0.00	\$731,566.48	\$731,566.48	\$731,566.48	\$0.00	\$731,566.48	\$0.00	\$0.00	\$0.00	\$731,566.48	\$0.00	\$0.00
oductos alimenticios para personas	\$731,566.48	\$0.00	\$0.00	\$0.00	\$731,566.48	\$731,566.48	\$731,566.48	\$0.00	\$731,566.48	\$0.00	\$0.00	\$0.00	\$731,566.48	\$0.00	\$0.00
<b>TERRIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$423,634.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$423,634.45</b>	<b>\$423,634.45</b>	<b>\$423,634.45</b>	<b>\$0.00</b>	<b>\$423,634.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$423,634.45</b>	<b>\$0.00</b>	<b>\$0.00</b>
oductos químicos, farmacéuticos y de laboratorio adqui	\$423,634.45	\$0.00	\$0.00	\$0.00	\$423,634.45	\$423,634.45	\$423,634.45	\$0.00	\$423,634.45	\$0.00	\$0.00	\$0.00	\$423,634.45	\$0.00	\$0.00
oductos químicos, farmacéuticos y de laboratorio adqui	\$423,634.45	\$0.00	\$0.00	\$0.00	\$423,634.45	\$423,634.45	\$423,634.45	\$0.00	\$423,634.45	\$0.00	\$0.00	\$0.00	\$423,634.45	\$0.00	\$0.00
<b>TERRIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$2,772,011.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,772,011.00</b>	<b>\$2,772,011.00</b>	<b>\$2,772,011.00</b>	<b>\$0.00</b>	<b>\$2,772,011.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,772,011.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
aterial eléctrico y electrónico	\$515,622.00	\$0.00	\$0.00	\$0.00	\$515,622.00	\$515,622.00	\$515,622.00	\$0.00	\$515,622.00	\$0.00	\$0.00	\$0.00	\$515,622.00	\$0.00	\$0.00
aterial eléctrico y electrónico	\$515,622.00	\$0.00	\$0.00	\$0.00	\$515,622.00	\$515,622.00	\$515,622.00	\$0.00	\$515,622.00	\$0.00	\$0.00	\$0.00	\$515,622.00	\$0.00	\$0.00
ros materiales y artículos de construcción y reparación	\$2,256,389.00	\$0.00	\$0.00	\$0.00	\$2,256,389.00	\$2,256,389.00	\$2,256,389.00	\$0.00	\$2,256,389.00	\$0.00	\$0.00	\$0.00	\$2,256,389.00	\$0.00	\$0.00
ros materiales y artículos de construcción y reparación	\$2,256,389.00	\$0.00	\$0.00	\$0.00	\$2,256,389.00	\$2,256,389.00	\$2,256,389.00	\$0.00	\$2,256,389.00	\$0.00	\$0.00	\$0.00	\$2,256,389.00	\$0.00	\$0.00
<b>ODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI</b>	<b>\$111,430.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$111,430.60</b>	<b>\$111,430.60</b>	<b>\$111,430.60</b>	<b>\$0.00</b>	<b>\$111,430.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$111,430.60</b>	<b>\$0.00</b>	<b>\$0.00</b>
oductos químicos básicos	\$111,430.60	\$0.00	\$0.00	\$0.00	\$111,430.60	\$111,430.60	\$111,430.60	\$0.00	\$111,430.60	\$0.00	\$0.00	\$0.00	\$111,430.60	\$0.00	\$0.00
oductos químicos básicos	\$111,430.60	\$0.00	\$0.00	\$0.00	\$111,430.60	\$111,430.60	\$111,430.60	\$0.00	\$111,430.60	\$0.00	\$0.00	\$0.00	\$111,430.60	\$0.00	\$0.00
<b>IBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
mbustibles, lubricantes y aditivos	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00
mbustibles, lubricantes y aditivos	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00
<b>RAMENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$731,016.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$731,016.30</b>	<b>\$731,016.30</b>	<b>\$731,016.30</b>	<b>\$0.00</b>	<b>\$731,016.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$731,016.30</b>	<b>\$0.00</b>	<b>\$0.00</b>
facciones y accesorios menores de equipo de transpor	\$599,803.78	\$0.00	\$0.00	\$0.00	\$599,803.78	\$599,803.78	\$599,803.78	\$0.00	\$599,803.78	\$0.00	\$0.00	\$0.00	\$599,803.78	\$0.00	\$0.00
facciones y accesorios menores de equipo de transpor	\$599,803.78	\$0.00	\$0.00	\$0.00	\$599,803.78	\$599,803.78	\$599,803.78	\$0.00	\$599,803.78	\$0.00	\$0.00	\$0.00	\$599,803.78	\$0.00	\$0.00
facciones y accesorios menores de equipo de defensa	\$131,212.52	\$0.00	\$0.00	\$0.00	\$131,212.52	\$131,212.52	\$131,212.52	\$0.00	\$131,212.52	\$0.00	\$0.00	\$0.00	\$131,212.52	\$0.00	\$0.00
facciones y accesorios menores de equipo de defensa	\$131,212.52	\$0.00	\$0.00	\$0.00	\$131,212.52	\$131,212.52	\$131,212.52	\$0.00	\$131,212.52	\$0.00	\$0.00	\$0.00	\$131,212.52	\$0.00	\$0.00
<b>RVICIOS GENERALES</b>	<b>\$3,145,334.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,145,334.82</b>	<b>\$3,145,334.82</b>	<b>\$3,145,334.82</b>	<b>\$0.00</b>	<b>\$3,145,334.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,145,334.82</b>	<b>\$0.00</b>	<b>\$0.00</b>



**Municipio de Pisaflores  
HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022**

Fecha y hora de Impresión | 15/feb./2023 | 11:00 a. m.

PresupuestoEgresos\_FF

Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar	Deuda
<b>SERVICIOS BÁSICOS</b>	\$2,082,282.44	\$0.00	\$2,082,282.44	\$2,082,282.44	\$0.00	\$2,082,282.44	\$0.00	\$0.00	\$2,082,282.44	\$2,082,282.44	\$0.00	\$0.00
energía eléctrica	\$2,082,282.44	\$0.00	\$2,082,282.44	\$2,082,282.44	\$0.00	\$2,082,282.44	\$0.00	\$0.00	\$2,082,282.44	\$2,082,282.44	\$0.00	\$0.00
energía eléctrica	\$2,082,282.44	\$0.00	\$2,082,282.44	\$2,082,282.44	\$0.00	\$2,082,282.44	\$0.00	\$0.00	\$2,082,282.44	\$2,082,282.44	\$0.00	\$0.00
<b>SERVICIOS DE ARRENDAMIENTO</b>	\$561,440.00	\$0.00	\$561,440.00	\$561,440.00	\$0.00	\$561,440.00	\$0.00	\$0.00	\$561,440.00	\$561,440.00	\$0.00	\$0.00
rendimiento de maquinaria, otros equipos y herramient	\$561,440.00	\$0.00	\$561,440.00	\$561,440.00	\$0.00	\$561,440.00	\$0.00	\$0.00	\$561,440.00	\$561,440.00	\$0.00	\$0.00
rendimiento de maquinaria, otros equipos y herramient	\$561,440.00	\$0.00	\$561,440.00	\$561,440.00	\$0.00	\$561,440.00	\$0.00	\$0.00	\$561,440.00	\$561,440.00	\$0.00	\$0.00
<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	\$562.55	\$0.00	\$562.55	\$562.55	\$0.00	\$562.55	\$0.00	\$0.00	\$562.55	\$562.55	\$0.00	\$0.00
servicios financieros y bancarios	\$562.55	\$0.00	\$562.55	\$562.55	\$0.00	\$562.55	\$0.00	\$0.00	\$562.55	\$562.55	\$0.00	\$0.00
servicios financieros y bancarios	\$562.55	\$0.00	\$562.55	\$562.55	\$0.00	\$562.55	\$0.00	\$0.00	\$562.55	\$562.55	\$0.00	\$0.00
<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	\$150,791.37	\$0.00	\$150,791.37	\$150,791.37	\$0.00	\$150,791.37	\$0.00	\$0.00	\$150,791.37	\$150,791.37	\$0.00	\$0.00
táticos en el país	\$150,791.37	\$0.00	\$150,791.37	\$150,791.37	\$0.00	\$150,791.37	\$0.00	\$0.00	\$150,791.37	\$150,791.37	\$0.00	\$0.00
táticos en el país	\$150,791.37	\$0.00	\$150,791.37	\$150,791.37	\$0.00	\$150,791.37	\$0.00	\$0.00	\$150,791.37	\$150,791.37	\$0.00	\$0.00
<b>SERVICIOS OFICIALES</b>	\$350,258.46	\$0.00	\$350,258.46	\$350,258.46	\$0.00	\$350,258.46	\$0.00	\$0.00	\$350,258.46	\$350,258.46	\$0.00	\$0.00
costos de orden social y cultural	\$350,258.46	\$0.00	\$350,258.46	\$350,258.46	\$0.00	\$350,258.46	\$0.00	\$0.00	\$350,258.46	\$350,258.46	\$0.00	\$0.00
costos de orden social y cultural	\$350,258.46	\$0.00	\$350,258.46	\$350,258.46	\$0.00	\$350,258.46	\$0.00	\$0.00	\$350,258.46	\$350,258.46	\$0.00	\$0.00
<b>ANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$1,648,135.74	\$0.00	\$1,648,135.74	\$1,648,135.74	\$0.00	\$1,648,135.74	\$0.00	\$0.00	\$1,648,135.74	\$1,648,135.74	\$0.00	\$0.00
<b>JDAS SOCIALES</b>	\$1,648,135.74	\$0.00	\$1,648,135.74	\$1,648,135.74	\$0.00	\$1,648,135.74	\$0.00	\$0.00	\$1,648,135.74	\$1,648,135.74	\$0.00	\$0.00
udas sociales a personas	\$1,648,135.74	\$0.00	\$1,648,135.74	\$1,648,135.74	\$0.00	\$1,648,135.74	\$0.00	\$0.00	\$1,648,135.74	\$1,648,135.74	\$0.00	\$0.00
udas sociales a personas	\$1,648,135.74	\$0.00	\$1,648,135.74	\$1,648,135.74	\$0.00	\$1,648,135.74	\$0.00	\$0.00	\$1,648,135.74	\$1,648,135.74	\$0.00	\$0.00
<b>INES MUEBLES, INMUEBLES E INTANGIBLE</b>	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00
<b>ÍCULOS Y EQUIPO DE TRANSPORTE</b>	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00
hiculos y equipo terrestre	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00
hiculos y equipo terrestre	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00
<b>ORTAMUN 2022</b>	\$14,305,944.99	\$0.00	\$14,305,944.99	\$14,305,944.99	\$0.00	\$14,305,944.99	\$0.00	\$0.00	\$14,305,944.99	\$14,305,944.99	\$0.00	\$0.00
<b>2002 FAISM 2022</b>												
<b>TERIALES Y SUMINISTROS</b>	\$1,666,950.00	\$0.00	\$1,666,950.00	\$1,666,950.00	\$0.00	\$1,666,950.00	\$0.00	\$0.00	\$1,666,950.00	\$1,666,950.00	\$0.00	\$0.00
<b>RRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	\$1,666,950.00	\$0.00	\$1,666,950.00	\$1,666,950.00	\$0.00	\$1,666,950.00	\$0.00	\$0.00	\$1,666,950.00	\$1,666,950.00	\$0.00	\$0.00
rfacciones y accesorios menores de equipo de transpor	\$1,666,950.00	\$0.00	\$1,666,950.00	\$1,666,950.00	\$0.00	\$1,666,950.00	\$0.00	\$0.00	\$1,666,950.00	\$1,666,950.00	\$0.00	\$0.00
rfacciones y accesorios menores de equipo de transpor	\$1,666,950.00	\$0.00	\$1,666,950.00	\$1,666,950.00	\$0.00	\$1,666,950.00	\$0.00	\$0.00	\$1,666,950.00	\$1,666,950.00	\$0.00	\$0.00
<b>SERVICIOS GENERALES</b>	\$672.80	\$0.00	\$672.80	\$672.80	\$0.00	\$672.80	\$0.00	\$0.00	\$672.80	\$672.80	\$0.00	\$0.00



**Municipio de Pisaflores**  
**HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022**

Fecha y hora de Impresión | 15/feb./2023 | 11:00 a. m.

PresupuestoEgresos\_FF

**Unidad Administrativa del Gasto**

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Ejercido	Pagado	Cuentas por Pagar
<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	\$672.80	\$0.00	\$672.80	\$672.80	\$0.00	\$672.80	\$0.00	\$672.80	\$672.80	\$0.00
servicios financieros y bancarios	\$672.80	\$0.00	\$672.80	\$672.80	\$0.00	\$672.80	\$0.00	\$672.80	\$672.80	\$0.00
servicios financieros y bancarios	\$672.80	\$0.00	\$672.80	\$672.80	\$0.00	\$672.80	\$0.00	\$672.80	\$672.80	\$0.00
<b>TERCERA PARTE</b>	\$53,891,266.15	\$0.00	\$53,891,266.15	\$53,891,266.15	\$0.00	\$53,891,266.15	\$0.00	\$53,891,266.15	\$53,891,266.15	\$0.00
<b>RA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$35,988,713.50	\$0.00	\$35,988,713.50	\$35,988,713.51	-\$0.01	\$35,988,713.51	\$0.00	\$35,988,713.51	\$35,988,713.51	\$0.00
instrucción de obras para el abastecimiento de agua, p	\$10,367,292.09	\$0.00	\$10,367,292.09	\$10,367,292.09	\$0.00	\$10,367,292.09	\$0.00	\$10,367,292.09	\$10,367,292.09	\$0.00
instrucción de obras para el abastecimiento de agua, p	\$10,367,292.09	\$0.00	\$10,367,292.09	\$10,367,292.09	\$0.00	\$10,367,292.09	\$0.00	\$10,367,292.09	\$10,367,292.09	\$0.00
revisión de terrenos y construcción de obras de urbanizar	\$25,621,421.41	\$0.00	\$25,621,421.41	\$25,621,421.42	-\$0.01	\$25,621,421.42	\$0.00	\$25,621,421.42	\$25,621,421.42	\$0.00
revisión de terrenos y construcción de obras de urbanizar	\$25,621,421.41	\$0.00	\$25,621,421.41	\$25,621,421.42	-\$0.01	\$25,621,421.42	\$0.00	\$25,621,421.42	\$25,621,421.42	\$0.00
<b>RA PÚBLICA EN BIENES PROPIOS</b>	\$17,902,552.65	\$0.00	\$17,902,552.65	\$17,902,552.64	\$0.01	\$17,902,552.64	\$0.00	\$17,902,552.64	\$17,902,552.64	\$0.00
edificación habitacional	\$9,422,549.03	\$0.00	\$9,422,549.03	\$9,422,549.03	\$0.00	\$9,422,549.03	\$0.00	\$9,422,549.03	\$9,422,549.03	\$0.00
edificación habitacional	\$9,422,549.03	\$0.00	\$9,422,549.03	\$9,422,549.03	\$0.00	\$9,422,549.03	\$0.00	\$9,422,549.03	\$9,422,549.03	\$0.00
edificación no habitacional	\$6,802,373.56	\$0.00	\$6,802,373.56	\$6,802,373.56	\$0.00	\$6,802,373.56	\$0.00	\$6,802,373.56	\$6,802,373.56	\$0.00
edificación no habitacional	\$6,802,373.56	\$0.00	\$6,802,373.56	\$6,802,373.56	\$0.00	\$6,802,373.56	\$0.00	\$6,802,373.56	\$6,802,373.56	\$0.00
instrucción de obras para el abastecimiento de agua, p	\$1,677,630.06	\$0.00	\$1,677,630.06	\$1,677,630.05	\$0.01	\$1,677,630.05	\$0.00	\$1,677,630.05	\$1,677,630.05	\$0.00
instrucción de obras para el abastecimiento de agua, p	\$1,677,630.06	\$0.00	\$1,677,630.06	\$1,677,630.05	\$0.01	\$1,677,630.05	\$0.00	\$1,677,630.05	\$1,677,630.05	\$0.00
<b>RAISM 2022</b>	\$35,988,713.50	\$0.00	\$35,988,713.50	\$35,988,713.50	\$0.00	\$35,988,713.50	\$0.00	\$35,988,713.50	\$35,988,713.50	\$0.00
<b>1012 CISAN 2022</b>	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
<b>SERVICIOS PERSONALES</b>	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
NUMERACIONES AL PERSONAL DE CARÁCTER TR	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
salarios base al personal eventual	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
salarios base al personal eventual	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
<b>MATERIALES Y SUMINISTROS</b>	\$24,336.00	\$0.00	\$24,336.00	\$24,336.00	\$0.00	\$24,336.00	\$0.00	\$24,336.00	\$24,336.00	\$0.00
<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	\$19,464.00	\$0.00	\$19,464.00	\$19,464.00	\$0.00	\$19,464.00	\$0.00	\$19,464.00	\$19,464.00	\$0.00
materiales, útiles y equipos menores de oficina	\$19,464.00	\$0.00	\$19,464.00	\$19,464.00	\$0.00	\$19,464.00	\$0.00	\$19,464.00	\$19,464.00	\$0.00
materiales, útiles y equipos menores de oficina	\$19,464.00	\$0.00	\$19,464.00	\$19,464.00	\$0.00	\$19,464.00	\$0.00	\$19,464.00	\$19,464.00	\$0.00
<b>MATERIALES PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	\$3,367.00	\$0.00	\$3,367.00	\$3,367.00	\$0.00	\$3,367.00	\$0.00	\$3,367.00	\$3,367.00	\$0.00
combustibles, lubricantes, aditivos, carbón y sus derivad	\$3,367.00	\$0.00	\$3,367.00	\$3,367.00	\$0.00	\$3,367.00	\$0.00	\$3,367.00	\$3,367.00	\$0.00
combustibles, lubricantes, aditivos, carbón y sus derivad	\$3,367.00	\$0.00	\$3,367.00	\$3,367.00	\$0.00	\$3,367.00	\$0.00	\$3,367.00	\$3,367.00	\$0.00
<b>MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE</b>	\$1,505.00	\$0.00	\$1,505.00	\$1,505.00	\$0.00	\$1,505.00	\$0.00	\$1,505.00	\$1,505.00	\$0.00

## Municipio de Pisaflores HIDALGO

### Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Fecha y hora de Impresión: 15/feb./2023 11:00 a. m.

PresupuestoEgresos\_FF

Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Devengado					
ros materiales y artículos de construcción y reparación	\$1,505.00	\$0.00	\$1,505.00	\$0.00	\$1,505.00	\$0.00	\$0.00	\$1,505.00	\$1,505.00	\$0.00
ros materiales y artículos de construcción y reparación	\$1,505.00	\$0.00	\$1,505.00	\$0.00	\$1,505.00	\$0.00	\$0.00	\$1,505.00	\$1,505.00	\$0.00
<b>RVICIOS GENERALES</b>	<b>\$8,115.35</b>	<b>\$0.00</b>	<b>\$8,115.35</b>	<b>\$0.00</b>	<b>\$8,115.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,115.35</b>	<b>\$8,115.35</b>	<b>\$0.00</b>
<b>RVICIOS BÁSICOS</b>	<b>\$4,003.15</b>	<b>\$0.00</b>	<b>\$4,003.15</b>	<b>\$0.00</b>	<b>\$4,003.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,003.15</b>	<b>\$4,003.15</b>	<b>\$0.00</b>
nergía eléctrica	\$4,003.15	\$0.00	\$4,003.15	\$0.00	\$4,003.15	\$0.00	\$0.00	\$4,003.15	\$4,003.15	\$0.00
nergía eléctrica	\$4,003.15	\$0.00	\$4,003.15	\$0.00	\$4,003.15	\$0.00	\$0.00	\$4,003.15	\$4,003.15	\$0.00
<b>RVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$4,112.20</b>	<b>\$0.00</b>	<b>\$4,112.20</b>	<b>\$0.00</b>	<b>\$4,112.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,112.20</b>	<b>\$4,112.20</b>	<b>\$0.00</b>
rvicios financieros y bancarios	\$4,112.20	\$0.00	\$4,112.20	\$0.00	\$4,112.20	\$0.00	\$0.00	\$4,112.20	\$4,112.20	\$0.00
rvicios financieros y bancarios	\$4,112.20	\$0.00	\$4,112.20	\$0.00	\$4,112.20	\$0.00	\$0.00	\$4,112.20	\$4,112.20	\$0.00
<b>ANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$452.40</b>	<b>\$0.00</b>	<b>\$452.40</b>	<b>\$0.00</b>	<b>\$452.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$452.40</b>	<b>\$452.40</b>	<b>\$0.00</b>
<b>UDAS SOCIALES</b>	<b>\$452.40</b>	<b>\$0.00</b>	<b>\$452.40</b>	<b>\$0.00</b>	<b>\$452.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$452.40</b>	<b>\$452.40</b>	<b>\$0.00</b>
udas sociales a personas	\$452.40	\$0.00	\$452.40	\$0.00	\$452.40	\$0.00	\$0.00	\$452.40	\$452.40	\$0.00
udas sociales a personas	\$452.40	\$0.00	\$452.40	\$0.00	\$452.40	\$0.00	\$0.00	\$452.40	\$452.40	\$0.00
<b>ISAN 2022</b>	<b>\$35,903.75</b>	<b>\$0.00</b>	<b>\$35,903.75</b>	<b>\$0.00</b>	<b>\$35,903.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,903.75</b>	<b>\$35,903.75</b>	<b>\$0.00</b>
<b>2022 ISAN 2022</b>										
<b>RVICIOS PERSONALES</b>	<b>\$63,600.00</b>	<b>\$0.00</b>	<b>\$63,600.00</b>	<b>\$0.00</b>	<b>\$63,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$63,600.00</b>	<b>\$63,600.00</b>	<b>\$0.00</b>
<b>MUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$63,600.00</b>	<b>\$0.00</b>	<b>\$63,600.00</b>	<b>\$0.00</b>	<b>\$63,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$63,600.00</b>	<b>\$63,600.00</b>	<b>\$0.00</b>
eldos base al personal eventual	\$63,600.00	\$0.00	\$63,600.00	\$0.00	\$63,600.00	\$0.00	\$0.00	\$63,600.00	\$63,600.00	\$0.00
eldos base al personal eventual	\$63,600.00	\$0.00	\$63,600.00	\$0.00	\$63,600.00	\$0.00	\$0.00	\$63,600.00	\$63,600.00	\$0.00
<b>TERIALES Y SUMINISTROS</b>	<b>\$166,866.00</b>	<b>\$0.00</b>	<b>\$166,866.00</b>	<b>\$0.00</b>	<b>\$166,866.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$166,866.00</b>	<b>\$166,866.00</b>	<b>\$0.00</b>
<b>TERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$153,866.00</b>	<b>\$0.00</b>	<b>\$153,866.00</b>	<b>\$0.00</b>	<b>\$153,866.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$153,866.00</b>	<b>\$153,866.00</b>	<b>\$0.00</b>
ateriales, útiles y equipos menores de oficina	\$153,866.00	\$0.00	\$153,866.00	\$0.00	\$153,866.00	\$0.00	\$0.00	\$153,866.00	\$153,866.00	\$0.00
ateriales, útiles y equipos menores de oficina	\$153,866.00	\$0.00	\$153,866.00	\$0.00	\$153,866.00	\$0.00	\$0.00	\$153,866.00	\$153,866.00	\$0.00
<b>MENTOS Y UTENSILIOS</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>
oductos alimenticios para personas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
oductos alimenticios para personas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
<b>MBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>
mbustibles, lubricantes y aditivos	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
mbustibles, lubricantes y aditivos	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
<b>RVICIOS GENERALES</b>	<b>\$4,112.20</b>	<b>\$0.00</b>	<b>\$4,112.20</b>	<b>\$0.00</b>	<b>\$4,112.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,112.20</b>	<b>\$4,112.20</b>	<b>\$0.00</b>



**Municipio de Pisaflores  
HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022**

Fecha y hora de Impresión 15/feb./2023 11:00 a. m.

Presupuesto:Egresos\_FF

Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	\$4,112.20	\$0.00	\$4,112.20	\$4,112.20	\$0.00	\$4,112.20	\$0.00	\$0.00	\$4,112.20	\$4,112.20	\$0.00	\$0.00
servicios financieros y bancarios	\$4,112.20	\$0.00	\$4,112.20	\$4,112.20	\$0.00	\$4,112.20	\$0.00	\$0.00	\$4,112.20	\$4,112.20	\$0.00	\$0.00
servicios financieros y bancarios	\$4,112.20	\$0.00	\$4,112.20	\$4,112.20	\$0.00	\$4,112.20	\$0.00	\$0.00	\$4,112.20	\$4,112.20	\$0.00	\$0.00
<b>ANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$59,000.00	\$0.00	\$59,000.00	\$59,000.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$59,000.00	\$59,000.00	\$0.00	\$0.00
<b>JDAS SOCIALES</b>	\$59,000.00	\$0.00	\$59,000.00	\$59,000.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$59,000.00	\$59,000.00	\$0.00	\$0.00
todas sociales a personas	\$59,000.00	\$0.00	\$59,000.00	\$59,000.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$59,000.00	\$59,000.00	\$0.00	\$0.00
todas sociales a personas	\$59,000.00	\$0.00	\$59,000.00	\$59,000.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$59,000.00	\$59,000.00	\$0.00	\$0.00
<b>JAN 2022</b>	\$293,576.20	\$0.00	\$293,576.20	\$293,576.20	\$0.00	\$293,576.20	\$0.00	\$0.00	\$293,576.20	\$293,576.20	\$0.00	\$0.00
<b>1032 FONDO DE COMPENSACION 2022</b>												
<b>SERVICIOS PERSONALES</b>	\$154,040.75	\$0.00	\$154,040.75	\$154,040.75	\$0.00	\$154,040.75	\$0.00	\$0.00	\$154,040.75	\$154,040.75	\$0.00	\$0.00
INDENIZACIONES AL PERSONAL DE CARÁCTER TR	\$154,040.75	\$0.00	\$154,040.75	\$154,040.75	\$0.00	\$154,040.75	\$0.00	\$0.00	\$154,040.75	\$154,040.75	\$0.00	\$0.00
reelaboración base al personal eventual	\$154,040.75	\$0.00	\$154,040.75	\$154,040.75	\$0.00	\$154,040.75	\$0.00	\$0.00	\$154,040.75	\$154,040.75	\$0.00	\$0.00
reelaboración base al personal eventual	\$154,040.75	\$0.00	\$154,040.75	\$154,040.75	\$0.00	\$154,040.75	\$0.00	\$0.00	\$154,040.75	\$154,040.75	\$0.00	\$0.00
<b>MATERIALES Y SUMINISTROS</b>	\$203,300.00	\$0.00	\$203,300.00	\$203,300.00	\$0.00	\$203,300.00	\$0.00	\$0.00	\$203,300.00	\$203,300.00	\$0.00	\$0.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$80,300.00	\$0.00	\$80,300.00	\$80,300.00	\$0.00	\$80,300.00	\$0.00	\$0.00	\$80,300.00	\$80,300.00	\$0.00	\$0.00
materiales, útiles y equipos menores de oficina	\$80,300.00	\$0.00	\$80,300.00	\$80,300.00	\$0.00	\$80,300.00	\$0.00	\$0.00	\$80,300.00	\$80,300.00	\$0.00	\$0.00
materiales, útiles y equipos menores de oficina	\$80,300.00	\$0.00	\$80,300.00	\$80,300.00	\$0.00	\$80,300.00	\$0.00	\$0.00	\$80,300.00	\$80,300.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$103,000.00	\$0.00	\$103,000.00	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$103,000.00	\$103,000.00	\$0.00	\$0.00
los materiales y artículos de construcción y reparación	\$103,000.00	\$0.00	\$103,000.00	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$103,000.00	\$103,000.00	\$0.00	\$0.00
los materiales y artículos de construcción y reparación	\$103,000.00	\$0.00	\$103,000.00	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$103,000.00	\$103,000.00	\$0.00	\$0.00
MATERIALES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
<b>SERVICIOS GENERALES</b>	\$4,936.80	\$0.00	\$4,936.80	\$4,936.80	\$0.00	\$4,936.80	\$0.00	\$0.00	\$4,936.80	\$4,936.80	\$0.00	\$0.00
SERVICIOS BÁSICOS	\$3,075.00	\$0.00	\$3,075.00	\$3,075.00	\$0.00	\$3,075.00	\$0.00	\$0.00	\$3,075.00	\$3,075.00	\$0.00	\$0.00
energía eléctrica	\$3,075.00	\$0.00	\$3,075.00	\$3,075.00	\$0.00	\$3,075.00	\$0.00	\$0.00	\$3,075.00	\$3,075.00	\$0.00	\$0.00
energía eléctrica	\$3,075.00	\$0.00	\$3,075.00	\$3,075.00	\$0.00	\$3,075.00	\$0.00	\$0.00	\$3,075.00	\$3,075.00	\$0.00	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$1,861.80	\$0.00	\$1,861.80	\$1,861.80	\$0.00	\$1,861.80	\$0.00	\$0.00	\$1,861.80	\$1,861.80	\$0.00	\$0.00
servicios financieros y bancarios	\$1,861.80	\$0.00	\$1,861.80	\$1,861.80	\$0.00	\$1,861.80	\$0.00	\$0.00	\$1,861.80	\$1,861.80	\$0.00	\$0.00
servicios financieros y bancarios	\$1,861.80	\$0.00	\$1,861.80	\$1,861.80	\$0.00	\$1,861.80	\$0.00	\$0.00	\$1,861.80	\$1,861.80	\$0.00	\$0.00



**Municipio de Pisaflores  
HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022**

Fecha y hora de Impresión: 15/feb./2023 11:00 a. m.

Presupuesto:Egresos\_FF

Cuentas por Pagar Deuda	Pagado	Ejercido	Presupuesto Sin Devengar	Comprometid o No Devengado	Presupuesto Disponible para Comprometer		Ampliaciones / (Reducciones)	Aprobado	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Cuentas por Pagar Deuda
					Comprometido	Disponible para Comprometer								
<b>ANFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$28,500.00	\$28,500.00	\$0.00	\$28,500.00	\$28,500.00	\$0.00	\$0.00	\$28,500.00	\$28,500.00	\$28,500.00	\$0.00	\$28,500.00	\$0.00	\$28,500.00
<b>ADAS SOCIALES</b>	\$28,500.00	\$28,500.00	\$0.00	\$28,500.00	\$28,500.00	\$0.00	\$0.00	\$28,500.00	\$28,500.00	\$28,500.00	\$0.00	\$28,500.00	\$0.00	\$28,500.00
udas sociales a personas	\$28,500.00	\$28,500.00	\$0.00	\$28,500.00	\$28,500.00	\$0.00	\$0.00	\$28,500.00	\$28,500.00	\$28,500.00	\$0.00	\$28,500.00	\$0.00	\$28,500.00
udas sociales a personas	\$28,500.00	\$28,500.00	\$0.00	\$28,500.00	\$28,500.00	\$0.00	\$0.00	\$28,500.00	\$28,500.00	\$28,500.00	\$0.00	\$28,500.00	\$0.00	\$28,500.00
<b>FONDO DE COMPENSACION 2022</b>	\$390,777.95	\$390,777.95	\$0.00	\$390,777.95	\$390,777.95	\$0.00	\$0.00	\$390,777.95	\$390,777.95	\$390,777.95	\$0.00	\$390,777.95	\$0.00	\$390,777.95
<b>1042 APOYOS EXTRAORDINARIOS</b>	\$12,948,960.00	\$12,948,960.00	\$0.00	\$12,948,960.00	\$12,948,960.00	\$0.00	\$0.00	\$12,948,960.00	\$12,948,960.00	\$12,948,960.00	\$0.00	\$12,948,960.00	\$0.00	\$12,948,960.00
<b>TERIALES Y SUMINISTROS</b>	\$12,948,960.00	\$12,948,960.00	\$0.00	\$12,948,960.00	\$12,948,960.00	\$0.00	\$0.00	\$12,948,960.00	\$12,948,960.00	\$12,948,960.00	\$0.00	\$12,948,960.00	\$0.00	\$12,948,960.00
<b>ODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	\$6,449,480.00	\$6,449,480.00	\$0.00	\$6,449,480.00	\$6,449,480.00	\$0.00	\$0.00	\$6,449,480.00	\$6,449,480.00	\$6,449,480.00	\$0.00	\$6,449,480.00	\$0.00	\$6,449,480.00
ritizantes, pesticidas y otros agroquímicos	\$6,449,480.00	\$6,449,480.00	\$0.00	\$6,449,480.00	\$6,449,480.00	\$0.00	\$0.00	\$6,449,480.00	\$6,449,480.00	\$6,449,480.00	\$0.00	\$6,449,480.00	\$0.00	\$6,449,480.00
ritizantes, pesticidas y otros agroquímicos	\$6,449,480.00	\$6,449,480.00	\$0.00	\$6,449,480.00	\$6,449,480.00	\$0.00	\$0.00	\$6,449,480.00	\$6,449,480.00	\$6,449,480.00	\$0.00	\$6,449,480.00	\$0.00	\$6,449,480.00
idicinas y productos farmacéuticos	\$6,489,480.00	\$6,489,480.00	\$0.00	\$6,489,480.00	\$6,489,480.00	\$0.00	\$0.00	\$6,489,480.00	\$6,489,480.00	\$6,489,480.00	\$0.00	\$6,489,480.00	\$0.00	\$6,489,480.00
idicinas y productos farmacéuticos	\$6,489,480.00	\$6,489,480.00	\$0.00	\$6,489,480.00	\$6,489,480.00	\$0.00	\$0.00	\$6,489,480.00	\$6,489,480.00	\$6,489,480.00	\$0.00	\$6,489,480.00	\$0.00	\$6,489,480.00
<b>SERVICIOS GENERALES</b>	\$17,961,869.62	\$17,961,869.62	\$0.00	\$17,961,869.62	\$17,961,869.62	\$0.00	\$0.00	\$17,961,869.62	\$17,961,869.62	\$17,961,869.62	\$0.00	\$17,961,869.62	\$0.00	\$17,961,869.62
<b>SERVICIOS DE ARRENDAMIENTO</b>	\$17,960,890.00	\$17,960,890.00	\$0.00	\$17,960,890.00	\$17,960,890.00	\$0.00	\$0.00	\$17,960,890.00	\$17,960,890.00	\$17,960,890.00	\$0.00	\$17,960,890.00	\$0.00	\$17,960,890.00
endamiento de maquinaria, otros equipos y herramient	\$17,960,890.00	\$17,960,890.00	\$0.00	\$17,960,890.00	\$17,960,890.00	\$0.00	\$0.00	\$17,960,890.00	\$17,960,890.00	\$17,960,890.00	\$0.00	\$17,960,890.00	\$0.00	\$17,960,890.00
endamiento de maquinaria, otros equipos y herramient	\$17,960,890.00	\$17,960,890.00	\$0.00	\$17,960,890.00	\$17,960,890.00	\$0.00	\$0.00	\$17,960,890.00	\$17,960,890.00	\$17,960,890.00	\$0.00	\$17,960,890.00	\$0.00	\$17,960,890.00
<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	\$979.62	\$979.62	\$0.00	\$979.62	\$979.62	\$0.00	\$0.00	\$979.62	\$979.62	\$979.62	\$0.00	\$979.62	\$0.00	\$979.62
ervicios financieros, bancarios y comerciales integrales	\$979.62	\$979.62	\$0.00	\$979.62	\$979.62	\$0.00	\$0.00	\$979.62	\$979.62	\$979.62	\$0.00	\$979.62	\$0.00	\$979.62
ervicios financieros, bancarios y comerciales integrales	\$979.62	\$979.62	\$0.00	\$979.62	\$979.62	\$0.00	\$0.00	\$979.62	\$979.62	\$979.62	\$0.00	\$979.62	\$0.00	\$979.62
<b>ANFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$51,400.00	\$51,400.00	\$0.00	\$51,400.00	\$51,400.00	\$0.00	\$0.00	\$51,400.00	\$51,400.00	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$51,400.00
<b>ADAS SOCIALES</b>	\$51,400.00	\$51,400.00	\$0.00	\$51,400.00	\$51,400.00	\$0.00	\$0.00	\$51,400.00	\$51,400.00	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$51,400.00
udas sociales a personas	\$51,400.00	\$51,400.00	\$0.00	\$51,400.00	\$51,400.00	\$0.00	\$0.00	\$51,400.00	\$51,400.00	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$51,400.00
udas sociales a personas	\$51,400.00	\$51,400.00	\$0.00	\$51,400.00	\$51,400.00	\$0.00	\$0.00	\$51,400.00	\$51,400.00	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$51,400.00
<b>POYOS EXTRAORDINARIOS</b>	\$30,962,229.62	\$30,962,229.62	\$0.00	\$30,962,229.62	\$30,962,229.62	\$0.00	\$0.00	\$30,962,229.62	\$30,962,229.62	\$30,962,229.62	\$0.00	\$30,962,229.62	\$0.00	\$30,962,229.62
<b>1052 FONDO DE COMPENSACION 21</b>	\$78,192.00	\$78,192.00	\$0.00	\$78,192.00	\$78,192.00	\$0.00	\$0.00	\$78,192.00	\$78,192.00	\$78,192.00	\$0.00	\$78,192.00	\$0.00	\$78,192.00
<b>TERIALES Y SUMINISTROS</b>	\$78,192.00	\$78,192.00	\$0.00	\$78,192.00	\$78,192.00	\$0.00	\$0.00	\$78,192.00	\$78,192.00	\$78,192.00	\$0.00	\$78,192.00	\$0.00	\$78,192.00
<b>TERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	\$78,192.00	\$78,192.00	\$0.00	\$78,192.00	\$78,192.00	\$0.00	\$0.00	\$78,192.00	\$78,192.00	\$78,192.00	\$0.00	\$78,192.00	\$0.00	\$78,192.00
mbustibles, lubricantes, aditivos, carbón y sus derivad	\$78,192.00	\$78,192.00	\$0.00	\$78,192.00	\$78,192.00	\$0.00	\$0.00	\$78,192.00	\$78,192.00	\$78,192.00	\$0.00	\$78,192.00	\$0.00	\$78,192.00
mbustibles, lubricantes, aditivos, carbón y sus derivad	\$78,192.00	\$78,192.00	\$0.00	\$78,192.00	\$78,192.00	\$0.00	\$0.00	\$78,192.00	\$78,192.00	\$78,192.00	\$0.00	\$78,192.00	\$0.00	\$78,192.00



**Municipio de Pisaflores  
HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022**

Fecha y hora de Impresión | 15/feb./2023 | 11:00 a. m.

PresupuestoEgresos\_FF

Inidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
<b>RVICIOS GENERALES</b>	\$2.08	\$0.00	\$2.08	\$0.00	\$2.08	\$0.00	\$0.00	\$2.08	\$2.08	\$0.00	\$0.00
<b>RVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	\$2.08	\$0.00	\$2.08	\$0.00	\$2.08	\$0.00	\$0.00	\$2.08	\$2.08	\$0.00	\$0.00
rvicios financieros y bancarios	\$2.08	\$0.00	\$2.08	\$0.00	\$2.08	\$0.00	\$0.00	\$2.08	\$2.08	\$0.00	\$0.00
rvicios financieros y bancarios	\$2.08	\$0.00	\$2.08	\$0.00	\$2.08	\$0.00	\$0.00	\$2.08	\$2.08	\$0.00	\$0.00
<b>ONDO DE COMPENSACION 21</b>	\$76,194.06	\$0.00	\$76,194.06	\$0.00	\$76,194.06	\$0.00	\$0.00	\$76,194.06	\$76,194.06	\$0.00	\$0.00
<b>3062 ISR ENAJENACION DE BIENES INMUEBLES</b>											
<b>RVICIOS PERSONALES</b>	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$11,200.00	\$0.00	\$0.00
<b>MUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$11,200.00	\$0.00	\$0.00
eldos base al personal eventual	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$11,200.00	\$0.00	\$0.00
eldos base al personal eventual	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$11,200.00	\$0.00	\$0.00
<b>TERIALES Y SUMINISTROS</b>	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$32,200.00	\$32,200.00	\$0.00	\$0.00
<b>TERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$32,200.00	\$32,200.00	\$0.00	\$0.00
teriales, útiles y equipos menores de oficina	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$32,200.00	\$32,200.00	\$0.00	\$0.00
teriales, útiles y equipos menores de oficina	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$32,200.00	\$32,200.00	\$0.00	\$0.00
<b>RVICIOS GENERALES</b>	\$2,816.56	\$0.00	\$2,816.56	\$0.00	\$2,816.56	\$0.00	\$0.00	\$2,816.56	\$2,816.56	\$0.00	\$0.00
<b>RVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	\$2,816.56	\$0.00	\$2,816.56	\$0.00	\$2,816.56	\$0.00	\$0.00	\$2,816.56	\$2,816.56	\$0.00	\$0.00
rvicios financieros, bancarios y comerciales integrales	\$2,816.56	\$0.00	\$2,816.56	\$0.00	\$2,816.56	\$0.00	\$0.00	\$2,816.56	\$2,816.56	\$0.00	\$0.00
rvicios financieros, bancarios y comerciales integrales	\$2,816.56	\$0.00	\$2,816.56	\$0.00	\$2,816.56	\$0.00	\$0.00	\$2,816.56	\$2,816.56	\$0.00	\$0.00
<b>ANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$26,603.99	\$0.00	\$26,603.99	\$0.00	\$26,603.99	\$0.00	\$0.00	\$26,603.99	\$26,603.99	\$0.00	\$0.00
<b>UDAS SOCIALES</b>	\$26,603.99	\$0.00	\$26,603.99	\$0.00	\$26,603.99	\$0.00	\$0.00	\$26,603.99	\$26,603.99	\$0.00	\$0.00
udas sociales a personas	\$26,603.99	\$0.00	\$26,603.99	\$0.00	\$26,603.99	\$0.00	\$0.00	\$26,603.99	\$26,603.99	\$0.00	\$0.00
udas sociales a personas	\$26,603.99	\$0.00	\$26,603.99	\$0.00	\$26,603.99	\$0.00	\$0.00	\$26,603.99	\$26,603.99	\$0.00	\$0.00
<b>ISR ENAJENACION DE BIENES INMUE</b>	\$72,820.55	\$0.00	\$72,820.55	\$0.00	\$72,820.55	\$0.00	\$0.00	\$72,820.55	\$72,820.55	\$0.00	\$0.00

**Total Final**

\$163,652,876.33	\$0.00	\$163,652,876.33	\$0.00	\$163,652,876.33	\$0.00	\$0.00	\$0.00	\$163,652,876.33	\$163,652,876.33	\$0.00	\$0.00
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*Christon Méndez*

*[Signature]*