

Municipio de Pisaflores
HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/sep/2022

Fecha y 09/oct/2022
 hora de Impresión 07:52 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
11 Ingresos sobre las Ingresos	\$17,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,630.00
11-1 DIVERSIONES Y ESPECTACULOS F	\$17,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,630.00
11-1-1 Inpio. s/Juego Permitted, Espect	\$3,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,630.00
11-1-2 Inpueto a Comercios Ambulantes	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
12 Ingresos sobre el patrimonio	\$11,795.00	\$357,517.92	\$119,040.23	\$41,075.54	\$13,914.02	\$9,593.72	\$15,473.42	\$3,967.60	\$13,339.24	\$9,234.70	\$0.00	\$0.00	\$0.00	\$563,153.39	-\$271,358.39
12-1 PREDIAL	\$991,850.00	\$357,517.92	\$116,880.23	\$39,455.54	\$12,564.02	\$7,163.72	\$12,233.42	\$3,967.60	\$11,446.24	\$7,344.70	\$0.00	\$0.00	\$0.00	\$568,573.39	-\$276,723.39
12-1-1 Predial Urbano	\$193,780.00	\$209,900.18	\$47,898.77	\$19,838.16	\$4,408.48	\$3,857.42	\$6,061.66	\$2,204.24	\$5,991.70	\$4,301.56	\$0.00	\$0.00	\$0.00	\$306,452.19	-\$147,672.19
12-1-2 Predial Rustico	\$133,070.00	\$147,617.74	\$68,991.46	\$19,617.38	\$8,155.54	\$3,306.30	\$6,171.76	\$1,763.36	\$5,454.54	\$3,043.12	\$0.00	\$0.00	\$0.00	\$264,121.20	-\$129,051.20
12-2 IMPPTO. SOBRE TRASLACION DE DI	\$19,945.00	\$0.00	\$2,160.00	\$1,620.00	\$1,350.00	\$2,430.00	\$3,240.00	\$0.00	\$1,890.00	\$1,890.00	\$0.00	\$0.00	\$0.00	\$14,180.00	\$5,365.00
12-2-01 Inpueto sobre Traslacion de Domi	\$19,945.00	\$0.00	\$2,160.00	\$1,620.00	\$1,350.00	\$2,430.00	\$3,240.00	\$0.00	\$1,890.00	\$1,890.00	\$0.00	\$0.00	\$0.00	\$14,180.00	\$5,365.00
41 Derechos por el uso, goce, aprovecha	\$3,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,157.00
41-2 PANTERONES	\$3,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,157.00
41-2-09 Refrendo anual	\$3,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,157.00
43 Derechos por prestación de servicios	\$97,895.00	\$50,532.27	\$141,020.57	\$29,380.25	\$100,826.99	\$154,712.04	\$20,140.50	\$77,407.89	\$41,996.50	\$26,340.00	\$0.00	\$0.00	\$0.00	\$641,757.01	\$366,137.99
43-01 ALLUMBRADO PUBLICO	\$41,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,354.00
43-01-01 Alumbrado Publico	\$41,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,354.00
43-02 AGUA POTABLE	\$53,930.00	\$17,258.98	\$65,455.00	\$2,357.25	\$1,063.50	\$1,647.25	\$816.00	\$958.25	\$135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,691.23	\$24,238.77
43-02-01 Agua Potable, Servicio Domestico	\$53,930.00	\$17,258.98	\$65,455.00	\$2,357.25	\$1,063.50	\$1,647.25	\$816.00	\$958.25	\$135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,391.23	\$26,538.77
43-02-04 Derechos P/instalacion al Sistema (\$0.00	\$17,074.98	\$4,995.00	\$2,081.25	\$787.50	\$911.25	\$540.00	\$866.25	\$135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,500.00	-\$2,300.00
43-03 DRENAJE Y ALCANTARILLADO	\$9,745.00	\$184.00	\$460.00	\$276.00	\$276.00	\$736.00	\$276.00	\$92.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$8,245.00
43-03-01 Uso de Drenaje y Alcantarillado	\$9,745.00	\$100.00	\$600.00	\$200.00	\$300.00	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$8,245.00
43-04 DERECHOS POR USO DE RASTRO,	\$2,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,885.00
43-04-02 Refrendo de Registro o Revision de	\$2,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,885.00
43-05 DERECHOS DEL REGISTRO DEL EI	\$164,965.00	\$985.50	\$1,238.50	\$935.00	\$878.00	\$1,011.00	\$694.50	\$756.00	\$1,427.50	\$936.00	\$0.00	\$0.00	\$0.00	\$8,662.00	\$166,103.00
43-05-02 Reconocimiento de Hijo	\$164,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,965.00
43-06 Inscricion de Actos de Registro de	\$0.00	\$985.50	\$1,238.50	\$935.00	\$878.00	\$1,011.00	\$694.50	\$756.00	\$1,427.50	\$936.00	\$0.00	\$0.00	\$0.00	\$8,662.00	-\$8,662.00
43-07 DERECHOS, CERTIFICACION, LEGI	\$67,302.00	\$19,813.50	\$28,602.00	\$18,016.00	\$11,396.00	\$12,880.00	\$15,330.00	\$1,582.00	\$22,078.00	\$16,548.00	\$0.00	\$0.00	\$0.00	\$146,247.50	-\$78,945.50
43-07-01 Certif. y Expedicion de Copias Certi	\$69,256.00	\$16,630.00	\$25,592.00	\$16,668.00	\$10,696.00	\$12,320.00	\$14,280.00	\$1,232.00	\$21,448.00	\$15,848.00	\$0.00	\$0.00	\$0.00	\$134,734.00	-\$75,478.00
43-07-07 Costo de Tarjeta y/o boleto predial	\$3,100.00	\$3,183.50	\$3,010.00	\$1,330.00	\$700.00	\$560.00	\$1,050.00	\$350.00	\$630.00	\$700.00	\$0.00	\$0.00	\$0.00	\$11,613.50	-\$6,413.50
43-09 Copia simple de documento digitali	\$2,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,946.00
43-10 LICENCIAS Y PERMISOS	\$50,610.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$52,610.00
43-10-01 Derecho por Aertura de Establecir	\$32,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,400.00
43-10-02 Derecho por Renovacion de Establi	\$19,600.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$17,600.00
43-10-07 Derechos por Renovacion de licenc	\$3,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,610.00
43-11 DERECHOS EN MATERIA DE DESA	\$69,704.00	\$12,374.29	\$106,125.07	\$5,870.00	\$37,189.49	\$139,173.79	\$3,200.00	\$74,011.64	\$17,656.00	\$8,856.00	\$0.00	\$0.00	\$0.00	\$453,456.28	\$143,647.72

**Municipio de Pisaflores
HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/sep./2022**

Fecha y hora de Impresión: 09/oct./2022 07:52 P. m.

		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
43-11-01	Derecho por all'eamiento, deslinde	\$13,700.00	\$0.00	\$360.00	\$1,070.00	\$0.00	\$0.00	\$390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,790.00	\$16,910.00
43-11-03	Expedicion de Avaluo Castatral	\$23,004.00	\$956.00	\$9,192.00	\$4,800.00	\$7,312.00	\$9,168.00	\$1,600.00	\$1,600.00	\$17,656.00	\$8,656.00	\$0.00	\$0.00	\$0.00	\$61,640.00	-\$32,636.00
43-11-04	Derecho por Licencias de Const. re	\$0.00	\$0.00	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$220.00
43-11-05	Derechos de renovacion de licencia	\$21,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,100.00
43-11-06	Derechos por Part. en concursos, li	\$4,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,650.00
43-11-08	Derechos por Supervision de Obra	\$123,650.00	\$11,519.29	\$65,353.07	\$0.00	\$79,877.49	\$131,005.79	\$0.00	\$72,051.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,606.28	\$133,843.72
44	Ciutos Derechos	\$99,896.00	\$0.00	\$0.00	\$0.00	\$2,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,206.00	\$97,690.00
44-01	Derecho por Aportacion de Tercero:	\$99,896.00	\$0.00	\$0.00	\$0.00	\$2,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,206.00	\$97,690.00
51	Produccion de tipo corriente	\$95,561.00	\$6,150.00	\$5,400.00	\$8,560.00	\$1,030.00	\$1,470.00	\$990.00	\$990.00	\$660.00	\$220.00	\$0.00	\$0.00	\$0.00	\$25,620.00	\$60,741.00
51-01	Productos de tipo corriente, Produ	\$95,576.00	\$6,150.00	\$5,400.00	\$8,560.00	\$1,030.00	\$1,470.00	\$990.00	\$990.00	\$660.00	\$220.00	\$0.00	\$0.00	\$0.00	\$25,620.00	\$9,756.00
51-01-01	Uso de plazas y piso en las calles, l	\$24,473.00	\$650.00	\$590.00	\$0.00	\$480.00	\$260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$22,823.00
51-01-08	Arendamiento de terrenos, montes	\$11,103.00	\$5,500.00	\$4,840.00	\$8,560.00	\$550.00	\$1,210.00	\$990.00	\$990.00	\$660.00	\$220.00	\$0.00	\$0.00	\$0.00	\$23,670.00	-\$12,767.00
51-02	Productos de tipo corriente, Enajen	\$95,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,985.00
51-03-01	Venta de Bienes muebles e Inmueb	\$95,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,985.00
51-03-01	Aprovechamientos de tipo corriente	\$154,795.00	\$50,950.77	\$62,036.47	\$47,471.48	\$20,307.85	\$11,001.40	\$78,089.46	\$16,076.57	\$28,437.27	\$46,706.72	\$0.00	\$0.00	\$0.00	\$361,677.99	\$3,707.01
51-03-01	Multas	\$95,757.00	\$450.00	\$2,000.00	\$1,800.00	\$2,900.00	\$2,700.00	\$3,112.89	\$0.00	\$600.00	\$5,750.00	\$0.00	\$0.00	\$0.00	\$60,612.89	-\$3,555.89
61-02-01	Multas a infractores de Reglamento	\$93,472.00	\$450.00	\$2,000.00	\$1,800.00	\$2,900.00	\$2,700.00	\$3,112.89	\$0.00	\$600.00	\$5,750.00	\$0.00	\$0.00	\$0.00	\$16,200.00	\$21,272.00
61-02-02	OTROS INGRESOS POR SOLVEN	\$25,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$24,827.69
61-03	Ciutos Aprovechamientos	\$293,028.00	\$50,500.77	\$60,036.47	\$45,871.48	\$17,407.85	\$9,301.40	\$24,876.77	\$16,076.57	\$27,837.27	\$40,956.72	\$0.00	\$0.00	\$0.00	\$261,765.30	\$7,262.70
61-03-01	Intereses Moratorios	\$2,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,832.00
61-03-02	Riscargos de Predial	\$40,108.00	\$13,362.00	\$10,939.99	\$11,666.78	\$3,658.29	\$1,533.90	\$6,748.18	\$1,313.81	\$4,801.24	\$28,764.46	\$0.00	\$0.00	\$0.00	\$63,108.66	-\$43,000.66
61-03-03	Donaciones a favor del Mpio.	\$89,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,054.00
61-03-04	Riscargos de Agua Potable	\$17,675.00	\$4,432.00	\$17,608.00	\$15,245.00	\$9,515.00	\$3,945.00	\$6,045.00	\$11,366.00	\$16,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,755.00	-\$64,080.00
61-03-05	Indemnizacion por danos a bienes r	\$139,359.00	\$30,913.03	\$17,847.61	\$18,082.36	\$5,851.46	\$2,361.10	\$11,760.31	\$1,847.82	\$6,195.93	\$12,172.26	\$0.00	\$0.00	\$0.00	\$105,631.87	\$32,927.13
61-03-06	Razago de Predial	\$0.00	\$1,483.71	\$2,319.48	\$603.63	\$637.30	\$433.71	\$789.84	\$1,288.55	\$155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,671.22	-\$7,871.22
61-03-07	Razago de Agua	\$47,734,609.67	\$4,167,231.94	\$4,967,474.46	\$3,151,311.85	\$5,314,670.57	\$3,637,622.59	\$3,015,304.49	\$3,661,731.57	\$5,323,406.21	\$3,560,777.59	\$0.00	\$0.00	\$0.00	\$37,129,631.27	\$10,605,079....
81	Participaciones	\$30,802,602.00	\$2,694,021.45	\$3,660,259.48	\$2,174,796.78	\$3,837,346.87	\$2,877,097.97	\$2,129,560.83	\$2,321,330.46	\$2,347,897.05	\$2,229,315.70	\$0.00	\$0.00	\$0.00	\$24,241,625.60	\$6,680,696.40
81-001	Fondo General de Participaciones	\$629,607.00	\$0.00	\$1,111,581.59	\$34,676.61	\$33,715.21	\$45,425.26	\$35,570.17	\$41,003.28	\$40,136.50	\$40,121.13	\$0.00	\$0.00	\$0.00	\$336,129.75	\$144,377.25
81-002	Impio, Esp. SIProd. y Servs. (Tabac)	\$75,016.00	\$0.00	\$44,892.58	\$38,331.47	\$39,387.03	\$0.00	\$20,688.91	\$54,195.52	\$54,179.89	\$57,635.24	\$0.00	\$0.00	\$0.00	\$304,667.99	-\$226,676.32
81-003	Fondo de Compensacion	\$79,191.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,191.67
81-004	Fondo de Fiscalizacion y Recaudac	\$1,173,601.00	\$175,966.51	\$51,118.97	\$30,843.37	\$242,278.50	\$30,468.15	\$30,843.37	\$293,385.60	\$30,843.37	\$30,843.37	\$0.00	\$0.00	\$0.00	\$866,633.21	\$276,967.79
81-005	Fondo de Fomento Municipal	\$14,228,135.00	\$1,168,354.61	\$1,067,708.46	\$829,103.98	\$1,147,793.94	\$980,590.63	\$787,707.54	\$886,474.18	\$792,955.75	\$1,141,191.57	\$0.00	\$0.00	\$0.00	\$10,851,680.46	\$3,384,254.54
81-006	Fondo de contrto del Impto sobre aut	\$51,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,737.00
81-010	PARICIPACION ISR	\$0.00	\$12,095.50	\$7,881.55	\$2,430.37	\$4,561.31	\$4,020.58	\$4,075.81	\$21,413.76	\$3,200.13	\$7,573.54	\$0.00	\$0.00	\$0.00	\$67,252.55	-\$67,252.55

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HIDALGO
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Usuario: rptAnalBoPresuestBIngresos

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
81-011 FONDO DE COMPENSACION 2021	\$0.00	\$78,191.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,191.67	-\$78,191.67
82- Apoyaciones	\$62,815,520.85	\$6,712,534.27	\$16,725,081.11	\$24,684,697.11	\$6,723,807.66	\$6,723,807.66	\$6,723,807.66	\$6,723,807.66	\$6,723,807.66	\$6,723,807.66	\$0.00	\$0.00	\$0.00	\$61,475,158.95	-\$8,966,638.10
82-001 Fondo de Apert. para la Infraestruct.	\$55,607,885.00	\$5,556,502.19	\$5,556,502.19	\$5,556,502.19	\$5,556,502.19	\$5,556,502.19	\$5,556,502.19	\$5,556,502.19	\$5,556,502.19	\$5,556,502.19	\$0.00	\$0.00	\$0.00	\$50,003,191.71	\$5,499,335.29
82-002 Fondo de Apert. para el Fortalecimi	\$14,007,666.85	\$1,156,032.08	\$1,178,578.87	\$1,167,305.47	\$1,167,305.47	\$1,167,305.47	\$1,167,305.47	\$1,167,305.47	\$1,167,305.47	\$1,167,305.47	\$0.00	\$0.00	\$0.00	\$10,505,749.24	\$3,501,916.41
82-008 APOYOS EXTRAORDINARIOS	\$13,000,000.00	\$0.00	\$13,000,000.00	\$17,960,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,960,890.00	-\$17,960,890.00
84 Incentivos Derivados de la Colaboraci	\$202,368.00	\$31,639.58	\$56,973.06	\$27,944.93	\$35,298.63	\$33,158.56	\$24,313.72	\$35,191.49	\$32,303.85	\$32,179.37	\$0.00	\$0.00	\$0.00	\$260,103.19	-\$77,634.19
84-01 Multas Federales NO Fiscales	\$13,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,566.00
84-02 Fondo de Compensacion ISAN	\$0.00	\$3,819.52	\$3,819.52	\$3,819.52	\$3,819.52	\$3,819.52	\$3,819.52	\$3,819.52	\$3,819.52	\$3,819.52	\$0.00	\$0.00	\$0.00	\$34,375.68	-\$34,375.68
84-03 Impuesto Sobre Automoviles Nuev	\$183,773.00	\$27,820.06	\$30,153.54	\$24,125.41	\$22,478.11	\$29,338.04	\$20,494.20	\$31,371.97	\$28,484.33	\$28,359.85	\$0.00	\$0.00	\$0.00	\$245,627.51	-\$61,854.51
Total	\$132,201,218.33	\$11,376,356.75	\$25,007,025.85	\$27,990,461.71	\$26,233,081.72	\$10,871,355.97	\$9,876,448.25	\$10,519,772.78	\$12,163,347.73	\$10,399,266.24	\$0.00	\$0.00	\$0.00	\$130,238,707.80	\$1,962,510.53



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Edith Mendez Sanchez
C. EDITH MENDEZ SANCHEZ
SINDICO MUNICIPAL



C. Luis Francisco Gonzalez Garay
C. LUIS FRANCISCO GONZALEZ GARAY
PRESIDENTE MPAL. CONSTITUCIONAL