



Ur. supervisor
Rep. rptAnaliticoPresupuestoIngresos

Municipio de Pisaflores
HIDALGO
Estado Analitico Mensual de Ingresos
Al 31/dic./2021

Fecha y
hora de Impresión 09/ene./2022
11:57 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene												Dic	Total (Vigente - Total)	Diferencia
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov				
12	Impuestos sobre el patrimonio	\$592,036.32	\$322,866.34	\$113,511.67	\$54,107.48	\$13,836.78	\$10,403.55	\$16,151.12	\$10,658.31	\$6,073.20	\$8,726.04	\$6,279.41	\$23,081.02	\$7,323.20	\$592,036.32	\$0.00
12-1	PREDIAL	\$981,036.32	\$322,386.34	\$111,761.67	\$50,357.48	\$13,335.78	\$9,653.55	\$10,151.12	\$8,658.31	\$5,573.20	\$8,726.04	\$4,279.41	\$14,331.02	\$5,573.20	\$981,036.32	\$0.00
12-1-1	Predial Urbano	\$294,521.91	\$194,004.68	\$45,282.51	\$17,913.96	\$4,976.10	\$5,473.71	\$6,170.24	\$3,483.27	\$3,980.88	\$1,990.44	\$2,488.05	\$6,966.54	\$3,980.88	\$294,521.91	\$0.00
12-1-2	Predial Rustico	\$286,514.41	\$128,380.66	\$66,479.36	\$32,443.52	\$8,359.68	\$4,178.84	\$5,175.04	\$5,175.04	\$1,592.32	\$2,995.60	\$1,791.36	\$7,364.48	\$1,592.32	\$286,514.41	\$0.00
12-2	IMPPTO. SOBRE TRASLACION DE D	\$31,000.00	\$500.00	\$1,750.00	\$3,750.00	\$500.00	\$750.00	\$5,000.00	\$2,000.00	\$500.00	\$3,750.00	\$2,000.00	\$6,750.00	\$1,750.00	\$31,000.00	\$0.00
12-2-01	Impuesto sobre Traslacion de Domi	\$31,000.00	\$500.00	\$1,750.00	\$3,750.00	\$500.00	\$750.00	\$5,000.00	\$2,000.00	\$500.00	\$3,750.00	\$2,000.00	\$6,750.00	\$1,750.00	\$31,000.00	\$0.00
43	Derechos por Prestacion de servicios	\$560,849.03	\$67,331.75	\$44,066.24	\$204,281.60	\$20,220.20	\$33,556.43	\$38,364.24	\$38,364.24	\$12,633.04	\$31,082.45	\$24,569.00	\$30,743.80	\$21,215.14	\$560,849.03	\$0.00
43-02	AGUA POTABLE	\$23,633.97	\$15,069.25	\$2,558.24	\$2,471.60	\$1,063.70	\$966.53	\$175.54	\$481.24	\$153.98	\$340.45	\$0.00	\$108.30	\$354.64	\$23,633.97	\$0.00
43-02-01	Agua Potable, Servicio Domestico	\$23,633.97	\$15,069.25	\$2,558.24	\$2,471.60	\$1,063.70	\$966.53	\$175.54	\$481.24	\$153.98	\$340.45	\$0.00	\$108.30	\$354.64	\$23,633.97	\$0.00
43-02-04	Derechos Pinalacion al Sistema r	\$22,298.97	\$14,891.25	\$2,469.24	\$2,392.60	\$974.70	\$788.93	\$66.64	\$303.24	\$64.98	\$162.45	\$0.00	\$108.30	\$86.64	\$22,298.97	\$0.00
43-03	DRENAJE Y ALCANTARILLADO	\$1,335.00	\$178.00	\$86.00	\$86.00	\$86.00	\$178.00	\$89.00	\$89.00	\$89.00	\$178.00	\$0.00	\$0.00	\$178.00	\$1,335.00	\$0.00
43-03-01	Uso de Drenaje y Alcantarillado	\$918.00	\$192.00	\$96.00	\$150.00	\$192.00	\$0.00	\$0.00	\$0.00	\$86.00	\$86.00	\$0.00	\$0.00	\$86.00	\$918.00	\$0.00
43-08	DERECHOS DEL REGISTRO DEL EI	\$12,455.50	\$1,610.50	\$822.50	\$1,444.00	\$1,317.50	\$1,126.50	\$710.00	\$1,605.00	\$125.00	\$870.50	\$1,054.00	\$679.00	\$1,391.00	\$12,455.50	\$0.00
43-08-07	Inscripcion de Actos de Registro de	\$12,455.50	\$1,610.50	\$822.50	\$1,444.00	\$1,317.50	\$1,126.50	\$710.00	\$1,605.00	\$125.00	\$870.50	\$1,054.00	\$679.00	\$1,391.00	\$12,455.50	\$0.00
43-09	DERECHOS, CERTIFICACION, LEGI	\$244,117.06	\$48,060.00	\$93,469.50	\$20,913.50	\$16,547.00	\$15,233.00	\$20,271.50	\$21,662.00	\$5,558.06	\$13,867.50	\$13,907.00	\$19,944.50	\$14,663.50	\$244,117.06	\$0.00
43-09-01	Cerif. y Expedicion de Copias Cerri	\$184,366.50	\$12,962.00	\$19,966.00	\$20,612.00	\$14,202.00	\$14,094.00	\$18,630.00	\$20,790.00	\$5,022.00	\$13,130.50	\$13,338.00	\$18,136.00	\$14,094.00	\$184,366.50	\$0.00
43-09-07	Costo de Tariifa y/o boleto predial	\$59,730.56	\$35,108.00	\$14,103.50	\$301.50	\$2,345.00	\$1,136.00	\$1,641.50	\$1,072.00	\$536.06	\$737.00	\$469.00	\$1,708.50	\$869.50	\$59,730.56	\$0.00
43-10	LICENCIAS Y PERMISOS	\$800.00	\$0.00	\$700.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00
43-10-07	Derechos por Renovacion de Licenc	\$800.00	\$0.00	\$700.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00
43-11	DERECHOS EN MATERIA DE DESA	\$278,824.50	\$2,400.00	\$6,400.00	\$179,112.50	\$1,100.00	\$16,250.00	\$11,318.00	\$14,516.00	\$7,000.00	\$16,108.00	\$9,706.00	\$10,112.00	\$4,800.00	\$278,824.50	\$0.00
43-11-01	Derecho por alineamiento, deslind	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$2,100.00	\$0.00
43-11-03	Expedicion de Avaluo Casatral	\$103,112.00	\$2,400.00	\$6,400.00	\$8,900.00	\$800.00	\$15,200.00	\$11,318.00	\$13,816.00	\$4,000.00	\$16,108.00	\$9,708.00	\$9,782.00	\$4,800.00	\$103,112.00	\$0.00
43-11-04	Derecho por Licencias de Const. rei	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
43-11-06	Derechos por Part. en concursos, li	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	
43-11-08	Derechos por Supervision de Obra	\$170,312.50	\$0.00	\$0.00	\$170,312.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,312.50	\$0.00	
44	Cirios Derechos	\$22,250.00	\$0.00	\$0.00	\$0.00	\$15,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,250.00	\$0.00	
44-01	Derecho por Aportacion de Terreno:	\$22,250.00	\$0.00	\$0.00	\$0.00	\$15,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,250.00	\$0.00	
51	Productos de tipo corriente	\$25,000.00	\$7,150.00	\$5,890.00	\$1,700.00	\$770.00	\$820.00	\$1,190.00	\$790.00	\$0.00	\$5,000.00	\$1,600.00	\$0.00	\$0.00	\$25,000.00	\$0.00
51-01	Productos de tipo corriente, Produc	\$25,000.00	\$7,150.00	\$5,890.00	\$1,700.00	\$770.00	\$820.00	\$1,190.00	\$790.00	\$0.00	\$5,000.00	\$1,600.00	\$0.00	\$0.00	\$25,000.00	\$0.00
51-01-01	Uso de plazas y piso en las calles, l	\$8,000.00	\$950.00	\$580.00	\$400.00	\$470.00	\$520.00	\$390.00	\$590.00	\$0.00	\$2,100.00	\$2,400.00	\$4,000.00	\$0.00	\$8,000.00	\$0.00
51-01-08	Arendamiento de terrenos, mones	\$17,000.00	\$6,200.00	\$5,400.00	\$1,300.00	\$300.00	\$300.00	\$800.00	\$200.00	\$0.00	\$2,900.00	\$300.00	\$2,000.00	\$0.00	\$17,000.00	\$0.00
61	Multas	\$577,816.08	\$78,256.52	\$78,873.22	\$32,554.36	\$15,066.26	\$70,466.66	\$28,390.50	\$30,741.93	\$6,666.35	\$20,384.10	\$6,979.13	\$21,503.97	\$187,671.08	\$577,816.08	\$0.00
61-02-01	Multas a infractores de Reglamento	\$14,597.00	\$640.00	\$2,082.00	\$3,875.00	\$400.00	\$1,000.00	\$300.00	\$300.00	\$300.00	\$1,500.00	\$0.00	\$1,100.00	\$174,617.04	\$14,597.00	\$0.00
61-02-02	OTROS INGRESOS POR SOLVENY	\$171,217.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,217.04	\$0.00	



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Municipio de Pisaflores HIDALGO Estado Analitico Mensual de Ingresos A1 31/dic/2021

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Table with columns: Rubro de Ingreso, Presupuesto Vigente, Ene, Feb, Mar, Abr, May, Jun, Jul, Ago, Sep, Oct, Nov, Dic, Total (Vigente), Diferencia (Total). Rows include categories like 'Otras Aprovechamientos', 'Recargos de Piedral', 'Recargos de Agua Potable', etc.



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Handwritten signature: Christian Hernandez