



Municipio de Pisaflores  
HIDALGO

Fecha y hora de Impresión 08/ene./2022 02:07 p. m.

Rep: rptEstadoAnaliticoPresupuestoEgresos\_FF

Ucr: supervisor

Ejercicio del Presupuesto

Egresos Aprobado Al 31/12/2021 Ampliaciones / (Reducciones) Egresos Modificado Egresos Comprometido Egresos Devengado Egresos Ejercido Egresos Pagado Subejercicio

4002 REPO 2021

		\$520,291.20	\$0.00	\$520,291.20	\$520,291.20	\$520,291.20	\$520,291.20	\$520,291.20	\$520,291.20	\$0.00
2000	MATERIALES Y SUMINISTROS	\$520,291.20	\$0.00	\$520,291.20	\$520,291.20	\$520,291.20	\$520,291.20	\$520,291.20	\$520,291.20	\$0.00
2100	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTI	\$19,608.12	\$0.00	\$19,608.12	\$19,608.12	\$19,608.12	\$19,608.12	\$19,608.12	\$19,608.12	\$0.00
2110	Materiales, utiles y equipos menores de oficina	\$333.53	\$0.00	\$333.53	\$333.53	\$333.53	\$333.53	\$333.53	\$333.53	\$0.00
2111	Materiales, utiles y equipos menores de oficina	\$333.53	\$0.00	\$333.53	\$333.53	\$333.53	\$333.53	\$333.53	\$333.53	\$0.00
2160	Material de limpieza	\$19,274.59	\$0.00	\$19,274.59	\$19,274.59	\$19,274.59	\$19,274.59	\$19,274.59	\$19,274.59	\$0.00
2161	Material de limpieza	\$19,274.59	\$0.00	\$19,274.59	\$19,274.59	\$19,274.59	\$19,274.59	\$19,274.59	\$19,274.59	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$92,022.56	\$0.00	\$92,022.56	\$92,022.56	\$92,022.56	\$92,022.56	\$92,022.56	\$92,022.56	\$0.00
2210	Productos alimenticios para personas	\$92,022.56	\$0.00	\$92,022.56	\$92,022.56	\$92,022.56	\$92,022.56	\$92,022.56	\$92,022.56	\$0.00
2211	Productos alimenticios para personas	\$92,022.56	\$0.00	\$92,022.56	\$92,022.56	\$92,022.56	\$92,022.56	\$92,022.56	\$92,022.56	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COME	\$50,225.70	\$0.00	\$50,225.70	\$50,225.70	\$50,225.70	\$50,225.70	\$50,225.70	\$50,225.70	\$0.00
2350	Productos quimicos, farmaceuticos y de laboratorio adquiridos cor	\$50,225.70	\$0.00	\$50,225.70	\$50,225.70	\$50,225.70	\$50,225.70	\$50,225.70	\$50,225.70	\$0.00
2351	Productos quimicos, farmaceuticos y de laboratorio adquiridos cor	\$50,225.70	\$0.00	\$50,225.70	\$50,225.70	\$50,225.70	\$50,225.70	\$50,225.70	\$50,225.70	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPAR	\$11,750.00	\$0.00	\$11,750.00	\$11,750.00	\$11,750.00	\$11,750.00	\$11,750.00	\$11,750.00	\$0.00
2490	Otros materiales y articulos de construcion y reparacion	\$11,750.00	\$0.00	\$11,750.00	\$11,750.00	\$11,750.00	\$11,750.00	\$11,750.00	\$11,750.00	\$0.00
2491	Otros materiales y articulos de construcion y reparacion	\$11,750.00	\$0.00	\$11,750.00	\$11,750.00	\$11,750.00	\$11,750.00	\$11,750.00	\$11,750.00	\$0.00
2500	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATOR	\$1,485.00	\$0.00	\$1,485.00	\$1,485.00	\$1,485.00	\$1,485.00	\$1,485.00	\$1,485.00	\$0.00
2510	Productos quimicos basicos	\$1,485.00	\$0.00	\$1,485.00	\$1,485.00	\$1,485.00	\$1,485.00	\$1,485.00	\$1,485.00	\$0.00
2511	Productos quimicos basicos	\$1,485.00	\$0.00	\$1,485.00	\$1,485.00	\$1,485.00	\$1,485.00	\$1,485.00	\$1,485.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$206,385.00	\$0.00	\$206,385.00	\$206,385.00	\$206,385.00	\$206,385.00	\$206,385.00	\$206,385.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$206,385.00	\$0.00	\$206,385.00	\$206,385.00	\$206,385.00	\$206,385.00	\$206,385.00	\$206,385.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$206,385.00	\$0.00	\$206,385.00	\$206,385.00	\$206,385.00	\$206,385.00	\$206,385.00	\$206,385.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$138,814.82	\$0.00	\$138,814.82	\$138,814.82	\$138,814.82	\$138,814.82	\$138,814.82	\$138,814.82	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$138,814.82	\$0.00	\$138,814.82	\$138,814.82	\$138,814.82	\$138,814.82	\$138,814.82	\$138,814.82	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$138,814.82	\$0.00	\$138,814.82	\$138,814.82	\$138,814.82	\$138,814.82	\$138,814.82	\$138,814.82	\$0.00
3000	SERVICIOS GENERALES	\$317,770.16	\$0.00	\$317,770.16	\$317,770.16	\$317,770.16	\$317,770.16	\$317,770.16	\$317,770.16	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$10,057.20	\$0.00	\$10,057.20	\$10,057.20	\$10,057.20	\$10,057.20	\$10,057.20	\$10,057.20	\$0.00
3280	Arrendamiento de maquinaria, otros equipos y herramientas	\$10,057.20	\$0.00	\$10,057.20	\$10,057.20	\$10,057.20	\$10,057.20	\$10,057.20	\$10,057.20	\$0.00
3281	Arrendamiento de maquinaria, otros equipos y herramientas	\$10,057.20	\$0.00	\$10,057.20	\$10,057.20	\$10,057.20	\$10,057.20	\$10,057.20	\$10,057.20	\$0.00
3500	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIEN	\$56,166.79	\$0.00	\$56,166.79	\$56,166.79	\$56,166.79	\$56,166.79	\$56,166.79	\$56,166.79	\$0.00
3510	Conservacion y mantenimiento menor de inmuebles	\$26,985.43	\$0.00	\$26,985.43	\$26,985.43	\$26,985.43	\$26,985.43	\$26,985.43	\$26,985.43	\$0.00



**Municipio de Pisaflores**  
**HIDALGO**  
**Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2021 Al 31/dic./2021**

Fecha y hora de Impresión | 08/ene./2022 | 02:07 p. m.

Ubr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

	Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
3511	Conservación y mantenimiento menor de inmuebles	\$26,985.43	\$0.00	\$26,985.43	\$26,985.43	\$26,985.43	\$26,985.43	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$29,181.36	\$0.00	\$29,181.36	\$29,181.36	\$29,181.36	\$29,181.36	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$29,181.36	\$0.00	\$29,181.36	\$29,181.36	\$29,181.36	\$29,181.36	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VÁLTICOS</b>	<b>\$225,743.17</b>	<b>\$0.00</b>	<b>\$225,743.17</b>	<b>\$225,743.17</b>	<b>\$225,743.17</b>	<b>\$225,743.17</b>	<b>\$0.00</b>
3750	Válticos en el país	\$225,743.17	\$0.00	\$225,743.17	\$225,743.17	\$225,743.17	\$225,743.17	\$0.00
3751	Válticos en el país	\$225,743.17	\$0.00	\$225,743.17	\$225,743.17	\$225,743.17	\$225,743.17	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$25,803.00</b>	<b>\$0.00</b>	<b>\$25,803.00</b>	<b>\$25,803.00</b>	<b>\$25,803.00</b>	<b>\$25,803.00</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$25,803.00	\$0.00	\$25,803.00	\$25,803.00	\$25,803.00	\$25,803.00	\$0.00
3821	Gastos de orden social y cultural	\$25,803.00	\$0.00	\$25,803.00	\$25,803.00	\$25,803.00	\$25,803.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O</b>	<b>\$486,916.55</b>	<b>\$0.00</b>	<b>\$486,916.55</b>	<b>\$486,916.55</b>	<b>\$486,916.55</b>	<b>\$486,916.55</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$486,916.55</b>	<b>\$0.00</b>	<b>\$486,916.55</b>	<b>\$486,916.55</b>	<b>\$486,916.55</b>	<b>\$486,916.55</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$486,916.55	\$0.00	\$486,916.55	\$486,916.55	\$486,916.55	\$486,916.55	\$0.00
4411	Ayudas sociales a personas	\$486,916.55	\$0.00	\$486,916.55	\$486,916.55	\$486,916.55	\$486,916.55	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$286,665.58</b>	<b>\$0.00</b>	<b>\$286,665.58</b>	<b>\$286,665.58</b>	<b>\$286,665.58</b>	<b>\$286,665.58</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$22,271.42</b>	<b>\$0.00</b>	<b>\$22,271.42</b>	<b>\$22,271.42</b>	<b>\$22,271.42</b>	<b>\$22,271.42</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$16,872.42	\$0.00	\$16,872.42	\$16,872.42	\$16,872.42	\$16,872.42	\$0.00
5111	Muebles de oficina y estantería	\$16,872.42	\$0.00	\$16,872.42	\$16,872.42	\$16,872.42	\$16,872.42	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$5,399.00	\$0.00	\$5,399.00	\$5,399.00	\$5,399.00	\$5,399.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$5,399.00	\$0.00	\$5,399.00	\$5,399.00	\$5,399.00	\$5,399.00	\$0.00
<b>5300</b>	<b>EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO</b>	<b>\$32,394.16</b>	<b>\$0.00</b>	<b>\$32,394.16</b>	<b>\$32,394.16</b>	<b>\$32,394.16</b>	<b>\$32,394.16</b>	<b>\$0.00</b>
5310	Equipo médico y de laboratorio	\$32,394.16	\$0.00	\$32,394.16	\$32,394.16	\$32,394.16	\$32,394.16	\$0.00
5311	Equipo médico y de laboratorio	\$32,394.16	\$0.00	\$32,394.16	\$32,394.16	\$32,394.16	\$32,394.16	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$232,000.00</b>	<b>\$0.00</b>	<b>\$232,000.00</b>	<b>\$232,000.00</b>	<b>\$232,000.00</b>	<b>\$232,000.00</b>	<b>\$0.00</b>
5410	Vehículos y equipo terrestre	\$232,000.00	\$0.00	\$232,000.00	\$232,000.00	\$232,000.00	\$232,000.00	\$0.00
5411	Vehículos y equipo terrestre	\$232,000.00	\$0.00	\$232,000.00	\$232,000.00	\$232,000.00	\$232,000.00	\$0.00
<b>REPO 2021</b>		<b>\$1,611,643.49</b>	<b>\$0.00</b>	<b>\$1,611,643.49</b>	<b>\$1,611,643.49</b>	<b>\$1,611,643.49</b>	<b>\$1,611,643.49</b>	<b>\$0.00</b>
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$28,290,340.24</b>	<b>\$0.00</b>	<b>\$28,290,340.24</b>	<b>\$28,290,340.24</b>	<b>\$28,290,340.24</b>	<b>\$28,290,340.24</b>	<b>\$0.00</b>
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITO</b>	<b>\$25,759,961.40</b>	<b>\$0.00</b>	<b>\$25,759,961.40</b>	<b>\$25,759,961.40</b>	<b>\$25,759,961.40</b>	<b>\$25,759,961.40</b>	<b>\$0.00</b>
1220	Sueldos base al personal eventual	\$25,759,961.40	\$0.00	\$25,759,961.40	\$25,759,961.40	\$25,759,961.40	\$25,759,961.40	\$0.00
1221	Sueldos base al personal eventual	\$25,759,961.40	\$0.00	\$25,759,961.40	\$25,759,961.40	\$25,759,961.40	\$25,759,961.40	\$0.00

**5012 FDO. GRAL. PARTICIPACIONES (F.G.P. 2021)**



# Municipio de Pisaflores HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2021 Al 31/dic./2021

Fecha y hora de Impresión 08/ene./2022 02:07 p. m.

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

	Egresos Aprobado Al 31/12/2021		Egresos Modificado		Egresos Comprometido		Egresos Devengado		Egresos Ejercido		Egresos Pagado		Subejercicio
		Ampliaciones / (Reducciones)											
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>													
1320 Primas de vacaciones, dominical y gratificación de fin de año		\$0.00	\$2,530,378.84	\$2,530,378.84	\$2,530,378.84	\$2,530,378.84	\$2,530,378.84	\$2,530,378.84	\$2,530,378.84	\$2,530,378.84	\$2,530,378.84	\$2,530,378.84	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de año		\$0.00	\$2,530,378.84	\$2,530,378.84	\$2,530,378.84	\$2,530,378.84	\$2,530,378.84	\$2,530,378.84	\$2,530,378.84	\$2,530,378.84	\$2,530,378.84	\$2,530,378.84	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>		\$0.00	\$1,200,600.42	\$1,200,600.42	\$1,200,600.42	\$1,200,600.42	\$1,200,600.42	\$1,200,600.42	\$1,200,600.42	\$1,200,600.42	\$1,200,600.42	\$1,200,600.42	\$0.00
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTI</b>		\$0.00	\$556,890.00	\$556,890.00	\$556,890.00	\$556,890.00	\$556,890.00	\$556,890.00	\$556,890.00	\$556,890.00	\$556,890.00	\$556,890.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina		\$0.00	\$194,500.00	\$194,500.00	\$194,500.00	\$194,500.00	\$194,500.00	\$194,500.00	\$194,500.00	\$194,500.00	\$194,500.00	\$194,500.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina		\$0.00	\$194,500.00	\$194,500.00	\$194,500.00	\$194,500.00	\$194,500.00	\$194,500.00	\$194,500.00	\$194,500.00	\$194,500.00	\$194,500.00	\$0.00
2120 Materiales y útiles de impresión y reproducción		\$0.00	\$309,470.00	\$309,470.00	\$309,470.00	\$309,470.00	\$309,470.00	\$309,470.00	\$309,470.00	\$309,470.00	\$309,470.00	\$309,470.00	\$0.00
2121 Materiales y útiles de impresión y reproducción		\$0.00	\$309,470.00	\$309,470.00	\$309,470.00	\$309,470.00	\$309,470.00	\$309,470.00	\$309,470.00	\$309,470.00	\$309,470.00	\$309,470.00	\$0.00
2160 Material de limpieza		\$0.00	\$52,920.00	\$52,920.00	\$52,920.00	\$52,920.00	\$52,920.00	\$52,920.00	\$52,920.00	\$52,920.00	\$52,920.00	\$52,920.00	\$0.00
2161 Material de limpieza		\$0.00	\$52,920.00	\$52,920.00	\$52,920.00	\$52,920.00	\$52,920.00	\$52,920.00	\$52,920.00	\$52,920.00	\$52,920.00	\$52,920.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>		\$0.00	\$114,590.00	\$114,590.00	\$114,590.00	\$114,590.00	\$114,590.00	\$114,590.00	\$114,590.00	\$114,590.00	\$114,590.00	\$114,590.00	\$0.00
2210 Productos alimenticios para personas		\$0.00	\$114,590.00	\$114,590.00	\$114,590.00	\$114,590.00	\$114,590.00	\$114,590.00	\$114,590.00	\$114,590.00	\$114,590.00	\$114,590.00	\$0.00
2211 Productos alimenticios para personas		\$0.00	\$114,590.00	\$114,590.00	\$114,590.00	\$114,590.00	\$114,590.00	\$114,590.00	\$114,590.00	\$114,590.00	\$114,590.00	\$114,590.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPAR</b>		\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación		\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación		\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATOR</b>		\$0.00	\$273,500.00	\$273,500.00	\$273,500.00	\$273,500.00	\$273,500.00	\$273,500.00	\$273,500.00	\$273,500.00	\$273,500.00	\$273,500.00	\$0.00
2510 Productos químicos básicos		\$0.00	\$273,500.00	\$273,500.00	\$273,500.00	\$273,500.00	\$273,500.00	\$273,500.00	\$273,500.00	\$273,500.00	\$273,500.00	\$273,500.00	\$0.00
2511 Productos químicos básicos		\$0.00	\$273,500.00	\$273,500.00	\$273,500.00	\$273,500.00	\$273,500.00	\$273,500.00	\$273,500.00	\$273,500.00	\$273,500.00	\$273,500.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>		\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00
2610 Combustibles, lubricantes y aditivos		\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00
2611 Combustibles, lubricantes y aditivos		\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>		\$0.00	\$35,620.42	\$35,620.42	\$35,620.42	\$35,620.42	\$35,620.42	\$35,620.42	\$35,620.42	\$35,620.42	\$35,620.42	\$35,620.42	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte		\$0.00	\$35,620.42	\$35,620.42	\$35,620.42	\$35,620.42	\$35,620.42	\$35,620.42	\$35,620.42	\$35,620.42	\$35,620.42	\$35,620.42	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte		\$0.00	\$35,620.42	\$35,620.42	\$35,620.42	\$35,620.42	\$35,620.42	\$35,620.42	\$35,620.42	\$35,620.42	\$35,620.42	\$35,620.42	\$0.00
<b>3000 SERVICIOS GENERALES</b>		\$0.00	\$474,577.08	\$474,577.08	\$474,577.08	\$474,577.08	\$474,577.08	\$474,577.08	\$474,577.08	\$474,577.08	\$474,577.08	\$474,577.08	\$0.00
<b>3100 SERVICIOS BÁSICOS</b>		\$0.00	\$241,903.22	\$241,903.22	\$241,903.22	\$241,903.22	\$241,903.22	\$241,903.22	\$241,903.22	\$241,903.22	\$241,903.22	\$241,903.22	\$0.00
3110 Energía eléctrica		\$0.00	\$229,258.22	\$229,258.22	\$229,258.22	\$229,258.22	\$229,258.22	\$229,258.22	\$229,258.22	\$229,258.22	\$229,258.22	\$229,258.22	\$0.00
3111 Energía eléctrica		\$0.00	\$229,258.22	\$229,258.22	\$229,258.22	\$229,258.22	\$229,258.22	\$229,258.22	\$229,258.22	\$229,258.22	\$229,258.22	\$229,258.22	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento de inform		\$0.00	\$12,645.00	\$12,645.00	\$12,645.00	\$12,645.00	\$12,645.00	\$12,645.00	\$12,645.00	\$12,645.00	\$12,645.00	\$12,645.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento de inform		\$0.00	\$12,645.00	\$12,645.00	\$12,645.00	\$12,645.00	\$12,645.00	\$12,645.00	\$12,645.00	\$12,645.00	\$12,645.00	\$12,645.00	\$0.00



**Municipio de Pisaflores  
HIDALGO**

Fecha y hora de Impresión 08/ene./2022 02:07 p. m.

Usr: supervisor  
Rep: rptEstadoAnaliticoPresupuestoEgresos\_FF

	Ejercicio del Presupuesto	Egresos		Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercicio	Egresos Pagado	Subejercicio
		Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)						
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$39,440.00</b>	<b>\$0.00</b>	<b>\$39,440.00</b>	<b>\$39,440.00</b>	<b>\$39,440.00</b>	<b>\$39,440.00</b>	<b>\$39,440.00</b>	<b>\$0.00</b>
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$39,440.00	\$0.00	\$39,440.00	\$39,440.00	\$39,440.00	\$39,440.00	\$39,440.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$39,440.00	\$0.00	\$39,440.00	\$39,440.00	\$39,440.00	\$39,440.00	\$39,440.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$29,824.76</b>	<b>\$0.00</b>	<b>\$29,824.76</b>	<b>\$29,824.76</b>	<b>\$29,824.76</b>	<b>\$29,824.76</b>	<b>\$29,824.76</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$29,824.76	\$0.00	\$29,824.76	\$29,824.76	\$29,824.76	\$29,824.76	\$29,824.76	\$0.00
3411	Servicios financieros y bancarios	\$29,824.76	\$0.00	\$29,824.76	\$29,824.76	\$29,824.76	\$29,824.76	\$29,824.76	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$80,839.07</b>	<b>\$0.00</b>	<b>\$80,839.07</b>	<b>\$80,839.07</b>	<b>\$80,839.07</b>	<b>\$80,839.07</b>	<b>\$80,839.07</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$80,839.07	\$0.00	\$80,839.07	\$80,839.07	\$80,839.07	\$80,839.07	\$80,839.07	\$0.00
3751	Viáticos en el país	\$80,839.07	\$0.00	\$80,839.07	\$80,839.07	\$80,839.07	\$80,839.07	\$80,839.07	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$82,570.03</b>	<b>\$0.00</b>	<b>\$82,570.03</b>	<b>\$82,570.03</b>	<b>\$82,570.03</b>	<b>\$82,570.03</b>	<b>\$82,570.03</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$82,570.03	\$0.00	\$82,570.03	\$82,570.03	\$82,570.03	\$82,570.03	\$82,570.03	\$0.00
3821	Gastos de orden social y cultural	\$82,570.03	\$0.00	\$82,570.03	\$82,570.03	\$82,570.03	\$82,570.03	\$82,570.03	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O</b>	<b>\$1,085,554.48</b>	<b>\$0.00</b>	<b>\$1,085,554.48</b>	<b>\$1,085,554.48</b>	<b>\$1,085,554.48</b>	<b>\$1,085,554.48</b>	<b>\$1,085,554.48</b>	<b>\$0.00</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR</b>	<b>\$413,788.00</b>	<b>\$0.00</b>	<b>\$413,788.00</b>	<b>\$413,788.00</b>	<b>\$413,788.00</b>	<b>\$413,788.00</b>	<b>\$413,788.00</b>	<b>\$0.00</b>
4150	Transferencias internas otorgadas a entidades paraestatales no e	\$413,788.00	\$0.00	\$413,788.00	\$413,788.00	\$413,788.00	\$413,788.00	\$413,788.00	\$0.00
4151	Transferencias internas otorgadas a entidades paraestatales no e	\$413,788.00	\$0.00	\$413,788.00	\$413,788.00	\$413,788.00	\$413,788.00	\$413,788.00	\$0.00
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$671,766.48</b>	<b>\$0.00</b>	<b>\$671,766.48</b>	<b>\$671,766.48</b>	<b>\$671,766.48</b>	<b>\$671,766.48</b>	<b>\$671,766.48</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$671,766.48	\$0.00	\$671,766.48	\$671,766.48	\$671,766.48	\$671,766.48	\$671,766.48	\$0.00
4411	Ayudas sociales a personas	\$671,766.48	\$0.00	\$671,766.48	\$671,766.48	\$671,766.48	\$671,766.48	\$671,766.48	\$0.00
	<b>FDO. GRAL. PARTICIPACIONES (F.G.P. 2</b>	<b>\$31,051,072.22</b>	<b>\$0.00</b>	<b>\$31,051,072.22</b>	<b>\$31,051,072.22</b>	<b>\$31,051,072.22</b>	<b>\$31,051,072.22</b>	<b>\$31,051,072.22</b>	<b>\$0.00</b>
	<b>5022 FDO. FOMENTO MPAL. (F.F.M. 2021)</b>								
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$4,733,597.19</b>	<b>\$0.00</b>	<b>\$4,733,597.19</b>	<b>\$4,733,597.19</b>	<b>\$4,733,597.19</b>	<b>\$4,733,597.19</b>	<b>\$4,733,597.19</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER PERMANE</b>	<b>\$2,243,147.03</b>	<b>\$0.00</b>	<b>\$2,243,147.03</b>	<b>\$2,243,147.03</b>	<b>\$2,243,147.03</b>	<b>\$2,243,147.03</b>	<b>\$2,243,147.03</b>	<b>\$0.00</b>
1110	Dietas	\$997,255.03	\$0.00	\$997,255.03	\$997,255.03	\$997,255.03	\$997,255.03	\$997,255.03	\$0.00
1111	Dietas	\$997,255.03	\$0.00	\$997,255.03	\$997,255.03	\$997,255.03	\$997,255.03	\$997,255.03	\$0.00
1130	Sueldos base al personal permanente	\$1,245,892.00	\$0.00	\$1,245,892.00	\$1,245,892.00	\$1,245,892.00	\$1,245,892.00	\$1,245,892.00	\$0.00
1131	Sueldos base al personal permanente	\$1,245,892.00	\$0.00	\$1,245,892.00	\$1,245,892.00	\$1,245,892.00	\$1,245,892.00	\$1,245,892.00	\$0.00
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER TRANSITO</b>	<b>\$2,105,188.85</b>	<b>\$0.00</b>	<b>\$2,105,188.85</b>	<b>\$2,105,188.85</b>	<b>\$2,105,188.85</b>	<b>\$2,105,188.85</b>	<b>\$2,105,188.85</b>	<b>\$0.00</b>
1220	Sueldos base al personal eventual	\$2,105,188.85	\$0.00	\$2,105,188.85	\$2,105,188.85	\$2,105,188.85	\$2,105,188.85	\$2,105,188.85	\$0.00
1221	Sueldos base al personal eventual	\$2,105,188.85	\$0.00	\$2,105,188.85	\$2,105,188.85	\$2,105,188.85	\$2,105,188.85	\$2,105,188.85	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$385,261.31</b>	<b>\$0.00</b>	<b>\$385,261.31</b>	<b>\$385,261.31</b>	<b>\$385,261.31</b>	<b>\$385,261.31</b>	<b>\$385,261.31</b>	<b>\$0.00</b>





**Municipio de Pisaflores**  
**HIDALGO**

Fecha y hora de Impresión 08/ene./2022 02:07 p. m.

Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

**Ejercicio del Presupuesto**

		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
3171	Servicios de acceso de Internet, redes y procesamiento de inform:	\$4,099.00	\$0.00	\$4,099.00	\$4,099.00	\$4,099.00	\$4,099.00	\$4,099.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$147,720.00</b>	<b>\$0.00</b>	<b>\$147,720.00</b>	<b>\$147,720.00</b>	<b>\$147,720.00</b>	<b>\$147,720.00</b>	<b>\$147,720.00</b>	<b>\$0.00</b>
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$147,720.00	\$0.00	\$147,720.00	\$147,720.00	\$147,720.00	\$147,720.00	\$147,720.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$147,720.00	\$0.00	\$147,720.00	\$147,720.00	\$147,720.00	\$147,720.00	\$147,720.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$7,215.10</b>	<b>\$0.00</b>	<b>\$7,215.10</b>	<b>\$7,215.10</b>	<b>\$7,215.10</b>	<b>\$7,215.10</b>	<b>\$7,215.10</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$7,215.10	\$0.00	\$7,215.10	\$7,215.10	\$7,215.10	\$7,215.10	\$7,215.10	\$0.00
3411	Servicios financieros y bancarios	\$7,215.10	\$0.00	\$7,215.10	\$7,215.10	\$7,215.10	\$7,215.10	\$7,215.10	\$0.00
<b>3600</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO</b>	<b>\$661,331.78</b>	<b>\$0.00</b>	<b>\$661,331.78</b>	<b>\$661,331.78</b>	<b>\$661,331.78</b>	<b>\$661,331.78</b>	<b>\$661,331.78</b>	<b>\$0.00</b>
3610	Conservación y mantenimiento menor de inmuebles	\$176,820.00	\$0.00	\$176,820.00	\$176,820.00	\$176,820.00	\$176,820.00	\$176,820.00	\$0.00
3611	Conservación y mantenimiento menor de inmuebles	\$176,820.00	\$0.00	\$176,820.00	\$176,820.00	\$176,820.00	\$176,820.00	\$176,820.00	\$0.00
3650	Reparación y mantenimiento de equipo de transporte	\$384,511.78	\$0.00	\$384,511.78	\$384,511.78	\$384,511.78	\$384,511.78	\$384,511.78	\$0.00
3651	Reparación y mantenimiento de equipo de transporte	\$384,511.78	\$0.00	\$384,511.78	\$384,511.78	\$384,511.78	\$384,511.78	\$384,511.78	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$219,361.58</b>	<b>\$0.00</b>	<b>\$219,361.58</b>	<b>\$219,361.58</b>	<b>\$219,361.58</b>	<b>\$219,361.58</b>	<b>\$219,361.58</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$219,361.58	\$0.00	\$219,361.58	\$219,361.58	\$219,361.58	\$219,361.58	\$219,361.58	\$0.00
3751	Viáticos en el país	\$219,361.58	\$0.00	\$219,361.58	\$219,361.58	\$219,361.58	\$219,361.58	\$219,361.58	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$73,032.99</b>	<b>\$0.00</b>	<b>\$73,032.99</b>	<b>\$73,032.99</b>	<b>\$73,032.99</b>	<b>\$73,032.99</b>	<b>\$73,032.99</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$73,032.99	\$0.00	\$73,032.99	\$73,032.99	\$73,032.99	\$73,032.99	\$73,032.99	\$0.00
3821	Gastos de orden social y cultural	\$73,032.99	\$0.00	\$73,032.99	\$73,032.99	\$73,032.99	\$73,032.99	\$73,032.99	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O</b>	<b>\$1,843,484.22</b>	<b>\$0.00</b>	<b>\$1,843,484.22</b>	<b>\$1,843,484.22</b>	<b>\$1,843,484.22</b>	<b>\$1,843,484.22</b>	<b>\$1,843,484.22</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$1,843,484.22</b>	<b>\$0.00</b>	<b>\$1,843,484.22</b>	<b>\$1,843,484.22</b>	<b>\$1,843,484.22</b>	<b>\$1,843,484.22</b>	<b>\$1,843,484.22</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$1,843,484.22	\$0.00	\$1,843,484.22	\$1,843,484.22	\$1,843,484.22	\$1,843,484.22	\$1,843,484.22	\$0.00
4411	Ayudas sociales a personas	\$1,843,484.22	\$0.00	\$1,843,484.22	\$1,843,484.22	\$1,843,484.22	\$1,843,484.22	\$1,843,484.22	\$0.00
	<b>FDO. FOMENTO MPAL. (F.F.M. 2021)</b>	<b>\$12,123,479.47</b>	<b>\$0.00</b>	<b>\$12,123,479.47</b>	<b>\$12,123,479.47</b>	<b>\$12,123,479.47</b>	<b>\$12,123,479.47</b>	<b>\$12,123,479.47</b>	<b>\$0.00</b>
	<b>5032 FDO. FISCALIZACION Y REC. (F.F. Y.R. 2021)</b>								
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$182,800.00</b>	<b>\$0.00</b>	<b>\$182,800.00</b>	<b>\$182,800.00</b>	<b>\$182,800.00</b>	<b>\$182,800.00</b>	<b>\$182,800.00</b>	<b>\$0.00</b>
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITO</b>	<b>\$182,800.00</b>	<b>\$0.00</b>	<b>\$182,800.00</b>	<b>\$182,800.00</b>	<b>\$182,800.00</b>	<b>\$182,800.00</b>	<b>\$182,800.00</b>	<b>\$0.00</b>
1220	Sueldos base al personal eventual	\$182,800.00	\$0.00	\$182,800.00	\$182,800.00	\$182,800.00	\$182,800.00	\$182,800.00	\$0.00
1221	Sueldos base al personal eventual	\$182,800.00	\$0.00	\$182,800.00	\$182,800.00	\$182,800.00	\$182,800.00	\$182,800.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$175,000.00</b>	<b>\$0.00</b>	<b>\$175,000.00</b>	<b>\$175,000.00</b>	<b>\$175,000.00</b>	<b>\$175,000.00</b>	<b>\$175,000.00</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTI</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00



**Municipio de Pisaflores  
HIDALGO**

Fecha y hora de Impresión 08/ene./2022 02:07 p. m.

Usr: supervisor  
Rep: rptEstadoAnaliticoPresupuestoEgresos\_FF

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2021		Ampliaciones / (Reducciones)	Egresos Modificado		Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado Subejercicio	
2111	Materiales, útiles y equipos menores de oficina	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00
2300	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COME</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>
2350	Productos químicos, farmacéuticos y de laboratorio adquiridos cor	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adquiridos cor	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00
2400	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPAR</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>
2490	Otros materiales y artículos de construcción y reparación	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$69,424.84</b>	<b>\$0.00</b>	<b>\$69,424.84</b>	<b>\$69,424.84</b>	<b>\$69,424.84</b>	<b>\$69,424.84</b>	<b>\$69,424.84</b>	<b>\$69,424.84</b>	<b>\$0.00</b>
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$2,144.84</b>	<b>\$0.00</b>	<b>\$2,144.84</b>	<b>\$2,144.84</b>	<b>\$2,144.84</b>	<b>\$2,144.84</b>	<b>\$2,144.84</b>	<b>\$2,144.84</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$2,144.84	\$0.00	\$2,144.84	\$2,144.84	\$2,144.84	\$2,144.84	\$2,144.84	\$2,144.84	\$0.00
3411	Servicios financieros y bancarios	\$2,144.84	\$0.00	\$2,144.84	\$2,144.84	\$2,144.84	\$2,144.84	\$2,144.84	\$2,144.84	\$0.00
3800	<b>SERVICIOS OFICIALES</b>	<b>\$67,280.00</b>	<b>\$0.00</b>	<b>\$67,280.00</b>	<b>\$67,280.00</b>	<b>\$67,280.00</b>	<b>\$67,280.00</b>	<b>\$67,280.00</b>	<b>\$67,280.00</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$67,280.00	\$0.00	\$67,280.00	\$67,280.00	\$67,280.00	\$67,280.00	\$67,280.00	\$67,280.00	\$0.00
3821	Gastos de orden social y cultural	\$67,280.00	\$0.00	\$67,280.00	\$67,280.00	\$67,280.00	\$67,280.00	\$67,280.00	\$67,280.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O</b>	<b>\$374,000.00</b>	<b>\$0.00</b>	<b>\$374,000.00</b>	<b>\$374,000.00</b>	<b>\$374,000.00</b>	<b>\$374,000.00</b>	<b>\$374,000.00</b>	<b>\$374,000.00</b>	<b>\$0.00</b>
4400	<b>AYUDAS SOCIALES</b>	<b>\$374,000.00</b>	<b>\$0.00</b>	<b>\$374,000.00</b>	<b>\$374,000.00</b>	<b>\$374,000.00</b>	<b>\$374,000.00</b>	<b>\$374,000.00</b>	<b>\$374,000.00</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$374,000.00	\$0.00	\$374,000.00	\$374,000.00	\$374,000.00	\$374,000.00	\$374,000.00	\$374,000.00	\$0.00
4411	Ayudas sociales a personas	\$374,000.00	\$0.00	\$374,000.00	\$374,000.00	\$374,000.00	\$374,000.00	\$374,000.00	\$374,000.00	\$0.00
<b>FDO. FISCALIZACION Y REC. (F.F. Y R.</b>		<b>\$801,224.84</b>	<b>\$0.00</b>	<b>\$801,224.84</b>	<b>\$801,224.84</b>	<b>\$801,224.84</b>	<b>\$801,224.84</b>	<b>\$801,224.84</b>	<b>\$801,224.84</b>	<b>\$0.00</b>
<b>5042 IMPPTO. SI/PROD. Y S. TAB. (IEPS-T 2021)</b>										
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$201,200.00</b>	<b>\$0.00</b>	<b>\$201,200.00</b>	<b>\$201,200.00</b>	<b>\$201,200.00</b>	<b>\$201,200.00</b>	<b>\$201,200.00</b>	<b>\$201,200.00</b>	<b>\$0.00</b>
1200	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITO</b>	<b>\$201,200.00</b>	<b>\$0.00</b>	<b>\$201,200.00</b>	<b>\$201,200.00</b>	<b>\$201,200.00</b>	<b>\$201,200.00</b>	<b>\$201,200.00</b>	<b>\$201,200.00</b>	<b>\$0.00</b>
1220	Sueldos base al personal eventual	\$201,200.00	\$0.00	\$201,200.00	\$201,200.00	\$201,200.00	\$201,200.00	\$201,200.00	\$201,200.00	\$0.00
1221	Sueldos base al personal eventual	\$201,200.00	\$0.00	\$201,200.00	\$201,200.00	\$201,200.00	\$201,200.00	\$201,200.00	\$201,200.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$149,700.00</b>	<b>\$0.00</b>	<b>\$149,700.00</b>	<b>\$149,700.00</b>	<b>\$149,700.00</b>	<b>\$149,700.00</b>	<b>\$149,700.00</b>	<b>\$149,700.00</b>	<b>\$0.00</b>
2100	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTI</b>	<b>\$62,000.00</b>	<b>\$0.00</b>	<b>\$62,000.00</b>	<b>\$62,000.00</b>	<b>\$62,000.00</b>	<b>\$62,000.00</b>	<b>\$62,000.00</b>	<b>\$62,000.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$62,000.00	\$0.00	\$62,000.00	\$62,000.00	\$62,000.00	\$62,000.00	\$62,000.00	\$62,000.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$62,000.00	\$0.00	\$62,000.00	\$62,000.00	\$62,000.00	\$62,000.00	\$62,000.00	\$62,000.00	\$0.00
2400	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPAR</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>
2490	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00



**Municipio de Pisaflores**  
**HIDALGO**

Fecha y hora de Impresión | 08/ene./2022 | 02:07 p. m.

Utr: supervisor  
Rep: rptEstadoAnaliticoPresupuestoEgresos\_FF

Ejercicio del Presupuesto	Egresos Aprobados Al 31/12/2021		Ampliaciones / Reducciones)	Egresos Modificado		Egresos Comprometido	Egresos Devengado		Egresos Ejercicio	Egresos Pagado Subejercicio	
2600 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$20,700.00	\$0.00	\$20,700.00	\$20,700.00	\$20,700.00	\$20,700.00	\$20,700.00	\$20,700.00	\$20,700.00	\$20,700.00	\$0.00
2510 Productos químicos básicos	\$20,700.00	\$0.00	\$20,700.00	\$20,700.00	\$20,700.00	\$20,700.00	\$20,700.00	\$20,700.00	\$20,700.00	\$20,700.00	\$0.00
2511 Productos químicos básicos	\$20,700.00	\$0.00	\$20,700.00	\$20,700.00	\$20,700.00	\$20,700.00	\$20,700.00	\$20,700.00	\$20,700.00	\$20,700.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00
3000 SERVICIOS GENERALES	\$71,760.52	\$0.00	\$71,760.52	\$71,760.52	\$71,760.52	\$71,760.52	\$71,760.52	\$71,760.52	\$71,760.52	\$71,760.52	\$0.00
3100 SERVICIOS BÁSICOS	\$45,119.00	\$0.00	\$45,119.00	\$45,119.00	\$45,119.00	\$45,119.00	\$45,119.00	\$45,119.00	\$45,119.00	\$45,119.00	\$0.00
3110 Energía eléctrica	\$45,119.00	\$0.00	\$45,119.00	\$45,119.00	\$45,119.00	\$45,119.00	\$45,119.00	\$45,119.00	\$45,119.00	\$45,119.00	\$0.00
3111 Energía eléctrica	\$45,119.00	\$0.00	\$45,119.00	\$45,119.00	\$45,119.00	\$45,119.00	\$45,119.00	\$45,119.00	\$45,119.00	\$45,119.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$23,200.00	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y herramientas	\$23,200.00	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y herramientas	\$23,200.00	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$3,441.52	\$0.00	\$3,441.52	\$3,441.52	\$3,441.52	\$3,441.52	\$3,441.52	\$3,441.52	\$3,441.52	\$3,441.52	\$0.00
3410 Servicios financieros y bancarios	\$3,441.52	\$0.00	\$3,441.52	\$3,441.52	\$3,441.52	\$3,441.52	\$3,441.52	\$3,441.52	\$3,441.52	\$3,441.52	\$0.00
3411 Servicios financieros y bancarios	\$3,441.52	\$0.00	\$3,441.52	\$3,441.52	\$3,441.52	\$3,441.52	\$3,441.52	\$3,441.52	\$3,441.52	\$3,441.52	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O	\$42,000.00	\$0.00	\$42,000.00	\$42,000.00	\$42,000.00	\$42,000.00	\$42,000.00	\$42,000.00	\$42,000.00	\$42,000.00	\$0.00
4400 AYUDAS SOCIALES	\$42,000.00	\$0.00	\$42,000.00	\$42,000.00	\$42,000.00	\$42,000.00	\$42,000.00	\$42,000.00	\$42,000.00	\$42,000.00	\$0.00
4410 Ayudas sociales a personas	\$42,000.00	\$0.00	\$42,000.00	\$42,000.00	\$42,000.00	\$42,000.00	\$42,000.00	\$42,000.00	\$42,000.00	\$42,000.00	\$0.00
4411 Ayudas sociales a personas	\$42,000.00	\$0.00	\$42,000.00	\$42,000.00	\$42,000.00	\$42,000.00	\$42,000.00	\$42,000.00	\$42,000.00	\$42,000.00	\$0.00
<b>5052 IMPPTO. S/PROD. Y S. TAB. (IEPS-T 2021)</b>	<b>\$464,660.52</b>	<b>\$0.00</b>	<b>\$464,660.52</b>	<b>\$464,660.52</b>	<b>\$464,660.52</b>	<b>\$464,660.52</b>	<b>\$464,660.52</b>	<b>\$464,660.52</b>	<b>\$464,660.52</b>	<b>\$464,660.52</b>	<b>\$0.00</b>
<b>5052 IMPPTO S/PROD. Y SERV. GD (IEPS-GD 2021)</b>	<b>\$211,900.00</b>	<b>\$0.00</b>	<b>\$211,900.00</b>	<b>\$211,900.00</b>	<b>\$211,900.00</b>	<b>\$211,900.00</b>	<b>\$211,900.00</b>	<b>\$211,900.00</b>	<b>\$211,900.00</b>	<b>\$211,900.00</b>	<b>\$0.00</b>
1000 SERVICIOS PERSONALES	\$211,900.00	\$0.00	\$211,900.00	\$211,900.00	\$211,900.00	\$211,900.00	\$211,900.00	\$211,900.00	\$211,900.00	\$211,900.00	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITO	\$211,900.00	\$0.00	\$211,900.00	\$211,900.00	\$211,900.00	\$211,900.00	\$211,900.00	\$211,900.00	\$211,900.00	\$211,900.00	\$0.00
1220 Sueldos base al personal eventual	\$211,900.00	\$0.00	\$211,900.00	\$211,900.00	\$211,900.00	\$211,900.00	\$211,900.00	\$211,900.00	\$211,900.00	\$211,900.00	\$0.00
1221 Sueldos base al personal eventual	\$211,900.00	\$0.00	\$211,900.00	\$211,900.00	\$211,900.00	\$211,900.00	\$211,900.00	\$211,900.00	\$211,900.00	\$211,900.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$48,000.00	\$0.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTI	\$48,000.00	\$0.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00





**Municipio de Pisaflores**  
**HIDALGO**  
**Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2021 Al 31/dic./2021**

Ucr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

hora de Impresión: 02:07 p. m.

Fecha y 08/ene./2022

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2021		Egresos Modificado		Egresos Comprometido		Egresos Devengado		Egresos Ejercido		Egresos Pagado		Subejercicio
	Ampliaciones / (Reducciones)												
2110		\$48,000.00	\$0.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00	
2111		\$48,000.00	\$0.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00	
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$6,013.64</b>	<b>\$0.00</b>	<b>\$6,013.64</b>	<b>\$6,013.64</b>	<b>\$6,013.64</b>	<b>\$6,013.64</b>	<b>\$6,013.64</b>	<b>\$6,013.64</b>	<b>\$6,013.64</b>	<b>\$6,013.64</b>	<b>\$0.00</b>	
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$2,675.16</b>	<b>\$0.00</b>	<b>\$2,675.16</b>	<b>\$2,675.16</b>	<b>\$2,675.16</b>	<b>\$2,675.16</b>	<b>\$2,675.16</b>	<b>\$2,675.16</b>	<b>\$2,675.16</b>	<b>\$2,675.16</b>	<b>\$0.00</b>	
3110	Energía eléctrica	\$2,675.16	\$0.00	\$2,675.16	\$2,675.16	\$2,675.16	\$2,675.16	\$2,675.16	\$2,675.16	\$2,675.16	\$2,675.16	\$0.00	
3111	Energía eléctrica	\$2,675.16	\$0.00	\$2,675.16	\$2,675.16	\$2,675.16	\$2,675.16	\$2,675.16	\$2,675.16	\$2,675.16	\$2,675.16	\$0.00	
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$3,338.48</b>	<b>\$0.00</b>	<b>\$3,338.48</b>	<b>\$3,338.48</b>	<b>\$3,338.48</b>	<b>\$3,338.48</b>	<b>\$3,338.48</b>	<b>\$3,338.48</b>	<b>\$3,338.48</b>	<b>\$3,338.48</b>	<b>\$0.00</b>	
3410	Servicios financieros y bancarios	\$3,338.48	\$0.00	\$3,338.48	\$3,338.48	\$3,338.48	\$3,338.48	\$3,338.48	\$3,338.48	\$3,338.48	\$3,338.48	\$0.00	
3411	Servicios financieros y bancarios	\$3,338.48	\$0.00	\$3,338.48	\$3,338.48	\$3,338.48	\$3,338.48	\$3,338.48	\$3,338.48	\$3,338.48	\$3,338.48	\$0.00	
	<b>IMPPTO S/PROD. Y SERV. GD (IEPS-GD 2%</b>	<b>\$265,913.64</b>	<b>\$0.00</b>	<b>\$265,913.64</b>	<b>\$265,913.64</b>	<b>\$265,913.64</b>	<b>\$265,913.64</b>	<b>\$265,913.64</b>	<b>\$265,913.64</b>	<b>\$265,913.64</b>	<b>\$265,913.64</b>	<b>\$0.00</b>	
<b>5062</b>	<b>FDO. PART. I.S.R. (I.S.R. 2021)</b>	<b>\$144.75</b>	<b>\$0.00</b>	<b>\$144.75</b>	<b>\$144.75</b>	<b>\$144.75</b>	<b>\$144.75</b>	<b>\$144.75</b>	<b>\$144.75</b>	<b>\$144.75</b>	<b>\$144.75</b>	<b>\$0.00</b>	
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$144.75</b>	<b>\$0.00</b>	<b>\$144.75</b>	<b>\$144.75</b>	<b>\$144.75</b>	<b>\$144.75</b>	<b>\$144.75</b>	<b>\$144.75</b>	<b>\$144.75</b>	<b>\$144.75</b>	<b>\$0.00</b>	
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$144.75</b>	<b>\$0.00</b>	<b>\$144.75</b>	<b>\$144.75</b>	<b>\$144.75</b>	<b>\$144.75</b>	<b>\$144.75</b>	<b>\$144.75</b>	<b>\$144.75</b>	<b>\$144.75</b>	<b>\$0.00</b>	
3410	Servicios financieros y bancarios	\$144.75	\$0.00	\$144.75	\$144.75	\$144.75	\$144.75	\$144.75	\$144.75	\$144.75	\$144.75	\$0.00	
3411	Servicios financieros y bancarios	\$144.75	\$0.00	\$144.75	\$144.75	\$144.75	\$144.75	\$144.75	\$144.75	\$144.75	\$144.75	\$0.00	
	<b>FDO. PART. I.S.R. (I.S.R. 2021)</b>	<b>\$144.75</b>	<b>\$0.00</b>	<b>\$144.75</b>	<b>\$144.75</b>	<b>\$144.75</b>	<b>\$144.75</b>	<b>\$144.75</b>	<b>\$144.75</b>	<b>\$144.75</b>	<b>\$144.75</b>	<b>\$0.00</b>	
<b>6012</b>	<b>FDO. DE APORT. FORT. MPAL. (FORTAMUN 2021)</b>	<b>\$3,061,800.00</b>	<b>\$0.00</b>	<b>\$3,061,800.00</b>	<b>\$3,061,800.00</b>	<b>\$3,061,800.00</b>	<b>\$3,061,800.00</b>	<b>\$3,061,800.00</b>	<b>\$3,061,800.00</b>	<b>\$3,061,800.00</b>	<b>\$3,061,800.00</b>	<b>\$0.00</b>	
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$2,413,000.00</b>	<b>\$0.00</b>	<b>\$2,413,000.00</b>	<b>\$2,413,000.00</b>	<b>\$2,413,000.00</b>	<b>\$2,413,000.00</b>	<b>\$2,413,000.00</b>	<b>\$2,413,000.00</b>	<b>\$2,413,000.00</b>	<b>\$2,413,000.00</b>	<b>\$0.00</b>	
1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$2,413,000.00	\$0.00	\$2,413,000.00	\$2,413,000.00	\$2,413,000.00	\$2,413,000.00	\$2,413,000.00	\$2,413,000.00	\$2,413,000.00	\$2,413,000.00	\$0.00	
1110	Dietas	\$2,413,000.00	\$0.00	\$2,413,000.00	\$2,413,000.00	\$2,413,000.00	\$2,413,000.00	\$2,413,000.00	\$2,413,000.00	\$2,413,000.00	\$2,413,000.00	\$0.00	
1111	Dietas	\$2,413,000.00	\$0.00	\$2,413,000.00	\$2,413,000.00	\$2,413,000.00	\$2,413,000.00	\$2,413,000.00	\$2,413,000.00	\$2,413,000.00	\$2,413,000.00	\$0.00	
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER TRANSITO</b>	<b>\$648,800.00</b>	<b>\$0.00</b>	<b>\$648,800.00</b>	<b>\$648,800.00</b>	<b>\$648,800.00</b>	<b>\$648,800.00</b>	<b>\$648,800.00</b>	<b>\$648,800.00</b>	<b>\$648,800.00</b>	<b>\$648,800.00</b>	<b>\$0.00</b>	
1220	Sueldos base al personal eventual	\$648,800.00	\$0.00	\$648,800.00	\$648,800.00	\$648,800.00	\$648,800.00	\$648,800.00	\$648,800.00	\$648,800.00	\$648,800.00	\$0.00	
1221	Sueldos base al personal eventual	\$648,800.00	\$0.00	\$648,800.00	\$648,800.00	\$648,800.00	\$648,800.00	\$648,800.00	\$648,800.00	\$648,800.00	\$648,800.00	\$0.00	
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$2,612,825.00</b>	<b>\$0.00</b>	<b>\$2,612,825.00</b>	<b>\$2,612,825.00</b>	<b>\$2,612,825.00</b>	<b>\$2,612,825.00</b>	<b>\$2,612,825.00</b>	<b>\$2,612,825.00</b>	<b>\$2,612,825.00</b>	<b>\$2,612,825.00</b>	<b>\$0.00</b>	
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTI</b>	<b>\$626,520.00</b>	<b>\$0.00</b>	<b>\$626,520.00</b>	<b>\$626,520.00</b>	<b>\$626,520.00</b>	<b>\$626,520.00</b>	<b>\$626,520.00</b>	<b>\$626,520.00</b>	<b>\$626,520.00</b>	<b>\$626,520.00</b>	<b>\$0.00</b>	
2110	Materiales, útiles y equipos menores de oficina	\$477,600.00	\$0.00	\$477,600.00	\$477,600.00	\$477,600.00	\$477,600.00	\$477,600.00	\$477,600.00	\$477,600.00	\$477,600.00	\$0.00	
2111	Materiales, útiles y equipos menores de oficina	\$477,600.00	\$0.00	\$477,600.00	\$477,600.00	\$477,600.00	\$477,600.00	\$477,600.00	\$477,600.00	\$477,600.00	\$477,600.00	\$0.00	
2120	Materiales y útiles de impresión y reproducción	\$148,920.00	\$0.00	\$148,920.00	\$148,920.00	\$148,920.00	\$148,920.00	\$148,920.00	\$148,920.00	\$148,920.00	\$148,920.00	\$0.00	
2121	Materiales y útiles de impresión y reproducción	\$148,920.00	\$0.00	\$148,920.00	\$148,920.00	\$148,920.00	\$148,920.00	\$148,920.00	\$148,920.00	\$148,920.00	\$148,920.00	\$0.00	



**Municipio de Pisaflores**  
**HIDALGO**  
**Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2021 Al 31/dic./2021**

Fecha y hora de Impresión | 08/ene./2022 | 02:07 p. m.

Url: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

	Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>2400</b>	<b>MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPAR</b>	<b>\$675,956.00</b>	<b>\$0.00</b>	<b>\$675,956.00</b>	<b>\$675,956.00</b>	<b>\$675,956.00</b>	<b>\$675,956.00</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$83,295.00	\$0.00	\$83,295.00	\$83,295.00	\$83,295.00	\$83,295.00	\$0.00
2461	Material eléctrico y electrónico	\$83,295.00	\$0.00	\$83,295.00	\$83,295.00	\$83,295.00	\$83,295.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$592,660.00	\$0.00	\$592,660.00	\$592,660.00	\$592,660.00	\$592,660.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$592,660.00	\$0.00	\$592,660.00	\$592,660.00	\$592,660.00	\$592,660.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,310,350.00</b>	<b>\$0.00</b>	<b>\$1,310,350.00</b>	<b>\$1,310,350.00</b>	<b>\$1,310,350.00</b>	<b>\$1,310,350.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$1,310,350.00	\$0.00	\$1,310,350.00	\$1,310,350.00	\$1,310,350.00	\$1,310,350.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,310,350.00	\$0.00	\$1,310,350.00	\$1,310,350.00	\$1,310,350.00	\$1,310,350.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,136,367.27</b>	<b>\$0.00</b>	<b>\$3,136,367.27</b>	<b>\$3,136,367.27</b>	<b>\$3,136,367.27</b>	<b>\$3,136,367.27</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$2,110,612.13</b>	<b>\$0.00</b>	<b>\$2,110,612.13</b>	<b>\$2,110,612.13</b>	<b>\$2,110,612.13</b>	<b>\$2,110,612.13</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$2,110,612.13	\$0.00	\$2,110,612.13	\$2,110,612.13	\$2,110,612.13	\$2,110,612.13	\$0.00
3111	Energía eléctrica	\$2,110,612.13	\$0.00	\$2,110,612.13	\$2,110,612.13	\$2,110,612.13	\$2,110,612.13	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$89,320.00</b>	<b>\$0.00</b>	<b>\$89,320.00</b>	<b>\$89,320.00</b>	<b>\$89,320.00</b>	<b>\$89,320.00</b>	<b>\$0.00</b>
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$89,320.00	\$0.00	\$89,320.00	\$89,320.00	\$89,320.00	\$89,320.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$89,320.00	\$0.00	\$89,320.00	\$89,320.00	\$89,320.00	\$89,320.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$1,870.50</b>	<b>\$0.00</b>	<b>\$1,870.50</b>	<b>\$1,870.50</b>	<b>\$1,870.50</b>	<b>\$1,870.50</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$1,870.50	\$0.00	\$1,870.50	\$1,870.50	\$1,870.50	\$1,870.50	\$0.00
3411	Servicios financieros y bancarios	\$1,870.50	\$0.00	\$1,870.50	\$1,870.50	\$1,870.50	\$1,870.50	\$0.00
<b>3600</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO</b>	<b>\$392,642.68</b>	<b>\$0.00</b>	<b>\$392,642.68</b>	<b>\$392,642.68</b>	<b>\$392,642.68</b>	<b>\$392,642.68</b>	<b>\$0.00</b>
3650	Reparación y mantenimiento de equipo de transporte	\$392,642.68	\$0.00	\$392,642.68	\$392,642.68	\$392,642.68	\$392,642.68	\$0.00
3651	Reparación y mantenimiento de equipo de transporte	\$392,642.68	\$0.00	\$392,642.68	\$392,642.68	\$392,642.68	\$392,642.68	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$429,223.40</b>	<b>\$0.00</b>	<b>\$429,223.40</b>	<b>\$429,223.40</b>	<b>\$429,223.40</b>	<b>\$429,223.40</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$429,223.40	\$0.00	\$429,223.40	\$429,223.40	\$429,223.40	\$429,223.40	\$0.00
3751	Viáticos en el país	\$429,223.40	\$0.00	\$429,223.40	\$429,223.40	\$429,223.40	\$429,223.40	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$112,698.56</b>	<b>\$0.00</b>	<b>\$112,698.56</b>	<b>\$112,698.56</b>	<b>\$112,698.56</b>	<b>\$112,698.56</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$112,698.56	\$0.00	\$112,698.56	\$112,698.56	\$112,698.56	\$112,698.56	\$0.00
3821	Gastos de orden social y cultural	\$112,698.56	\$0.00	\$112,698.56	\$112,698.56	\$112,698.56	\$112,698.56	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O</b>	<b>\$1,125,401.20</b>	<b>\$0.00</b>	<b>\$1,125,401.20</b>	<b>\$1,125,401.20</b>	<b>\$1,125,401.20</b>	<b>\$1,125,401.20</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$1,125,401.20</b>	<b>\$0.00</b>	<b>\$1,125,401.20</b>	<b>\$1,125,401.20</b>	<b>\$1,125,401.20</b>	<b>\$1,125,401.20</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$1,125,401.20	\$0.00	\$1,125,401.20	\$1,125,401.20	\$1,125,401.20	\$1,125,401.20	\$0.00
4411	Ayudas sociales a personas	\$1,125,401.20	\$0.00	\$1,125,401.20	\$1,125,401.20	\$1,125,401.20	\$1,125,401.20	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$1,372,000.00</b>	<b>\$0.00</b>	<b>\$1,372,000.00</b>	<b>\$1,372,000.00</b>	<b>\$1,372,000.00</b>	<b>\$1,372,000.00</b>	<b>\$0.00</b>



Municipio de Pisaflores  
HIDALGO

Fecha y hora de Impresión | 08/ene/2022 | 02:07 p. m.

Usr: supervisor  
Rep: rptEstadoAnaliticoPresupuestoEgresos\_FF

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio	
6400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$1,372,000.00	\$0.00	\$1,372,000.00	\$1,372,000.00	\$1,372,000.00	\$1,372,000.00	\$1,372,000.00	\$0.00	
6410	Vehiculos y equipo terrestre	\$1,372,000.00	\$0.00	\$1,372,000.00	\$1,372,000.00	\$1,372,000.00	\$1,372,000.00	\$1,372,000.00	\$0.00	
6411	Vehiculos y equipo terrestre	\$1,372,000.00	\$0.00	\$1,372,000.00	\$1,372,000.00	\$1,372,000.00	\$1,372,000.00	\$1,372,000.00	\$0.00	
<b>FDO. DE APORT. FORT. MPAL. (FORTAN</b>		<b>\$11,308,393.47</b>	<b>\$0.00</b>	<b>\$11,308,393.47</b>	<b>\$11,308,393.47</b>	<b>\$11,308,393.47</b>	<b>\$11,308,393.47</b>	<b>\$11,308,393.47</b>	<b>\$0.00</b>	
<b>6022 FDO. DE APORT. PINFRAESTRUCTURA SOC, MPAL. (FAISM 2021)</b>										
2000	MATERIALES Y SUMINISTROS	\$1,570,977.00	\$0.00	\$1,570,977.00	\$1,570,977.00	\$1,570,977.00	\$1,570,977.00	\$1,570,977.00	\$0.00	
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,570,977.00	\$0.00	\$1,570,977.00	\$1,570,977.00	\$1,570,977.00	\$1,570,977.00	\$1,570,977.00	\$0.00	
2960	Refacciones y accesorios menores de equipo de transporte	\$1,570,977.00	\$0.00	\$1,570,977.00	\$1,570,977.00	\$1,570,977.00	\$1,570,977.00	\$1,570,977.00	\$0.00	
2961	Refacciones y accesorios menores de equipo de transporte	\$1,570,977.00	\$0.00	\$1,570,977.00	\$1,570,977.00	\$1,570,977.00	\$1,570,977.00	\$1,570,977.00	\$0.00	
3000	SERVICIOS GENERALES	\$5,375.44	\$0.00	\$5,375.44	\$5,375.44	\$5,375.44	\$5,375.44	\$5,375.44	\$0.00	
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$5,375.44	\$0.00	\$5,375.44	\$5,375.44	\$5,375.44	\$5,375.44	\$5,375.44	\$0.00	
3410	Servicios financieros y bancarios	\$5,375.44	\$0.00	\$5,375.44	\$5,375.44	\$5,375.44	\$5,375.44	\$5,375.44	\$0.00	
3411	Servicios financieros y bancarios	\$5,375.44	\$0.00	\$5,375.44	\$5,375.44	\$5,375.44	\$5,375.44	\$5,375.44	\$0.00	
8000	INVERSION PÚBLICA	\$50,794,878.18	\$0.00	\$50,794,878.18	\$50,794,922.59	\$50,794,922.59	\$50,794,922.59	\$50,794,922.59	-\$44.41	
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$50,794,878.18	\$0.00	\$50,794,878.18	\$50,794,922.59	\$50,794,922.59	\$50,794,922.59	\$50,794,922.59	-\$44.41	
6110	Edificación habitacional	\$8,005,953.71	\$0.00	\$8,005,953.71	\$8,005,953.71	\$8,005,953.71	\$8,005,953.71	\$8,005,953.71	\$0.00	
6111	Edificación habitacional	\$8,005,953.71	\$0.00	\$8,005,953.71	\$8,005,953.71	\$8,005,953.71	\$8,005,953.71	\$8,005,953.71	\$0.00	
6130	Construcción de obras para el abastecimiento de agua, petróleo, ¿	\$3,181,331.02	\$0.00	\$3,181,331.02	\$3,181,331.02	\$3,181,331.02	\$3,181,331.02	\$3,181,331.02	\$0.00	
6131	Construcción de obras para el abastecimiento de agua, petróleo, ¿	\$3,181,331.02	\$0.00	\$3,181,331.02	\$3,181,331.02	\$3,181,331.02	\$3,181,331.02	\$3,181,331.02	\$0.00	
6140	División de terrenos y construcción de obras de urbanización	\$39,607,593.45	\$0.00	\$39,607,593.45	\$39,607,637.86	\$39,607,637.86	\$39,607,637.86	\$39,607,637.86	-\$44.41	
6141	División de terrenos y construcción de obras de urbanización	\$39,607,593.45	\$0.00	\$39,607,593.45	\$39,607,637.86	\$39,607,637.86	\$39,607,637.86	\$39,607,637.86	-\$44.41	
<b>FDO. DE APORT. PINFRAESTRUCTURA</b>		<b>\$52,371,230.62</b>	<b>\$0.00</b>	<b>\$52,371,230.62</b>	<b>\$52,371,275.03</b>	<b>\$52,371,275.03</b>	<b>\$52,371,275.03</b>	<b>\$52,371,275.03</b>	<b>-\$44.41</b>	
<b>7012 FDO. COMP. I.S.A.N. (FOCOISAN 2021)</b>										
2000	MATERIALES Y SUMINISTROS	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	
2610	Combustibles, lubricantes y aditivos	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	
2611	Combustibles, lubricantes y aditivos	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	
3000	SERVICIOS GENERALES	\$4,663.20	\$0.00	\$4,663.20	\$4,663.20	\$4,663.20	\$4,663.20	\$4,663.20	\$0.00	
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$4,663.20	\$0.00	\$4,663.20	\$4,663.20	\$4,663.20	\$4,663.20	\$4,663.20	\$0.00	
3410	Servicios financieros y bancarios	\$4,663.20	\$0.00	\$4,663.20	\$4,663.20	\$4,663.20	\$4,663.20	\$4,663.20	\$0.00	



Municipio de Pisaflores  
HIDALGO

Fecha y hora de Impresión | 08/ene/2022 | 02:07 p. m.

Usr: supervisor  
Rep: rptEstadoAnaliticoPresupuestoEgresos\_FF

Ejercicio del Presupuesto

Egresos Aprobado Al 31/12/2021 (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
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3411 Servicios financieros y bancarios	\$4,663.20	\$0.00	\$4,663.20	\$4,663.20	\$4,663.20	\$0.00
<b>FDO. COMP. I.S.A.N. (FOCOISAN 2021)</b>	<b>\$7,663.20</b>	<b>\$0.00</b>	<b>\$7,663.20</b>	<b>\$7,663.20</b>	<b>\$7,663.20</b>	<b>\$0.00</b>

7022 IMPPTO. SAUTOMOVILES NVOS. (ISAN 2021)

1000 SERVICIOS PERSONALES	\$173,700.00	\$0.00	\$173,700.00	\$173,700.00	\$173,700.00	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITO	\$173,700.00	\$0.00	\$173,700.00	\$173,700.00	\$173,700.00	\$0.00
1220 Sueldos base al personal eventual	\$173,700.00	\$0.00	\$173,700.00	\$173,700.00	\$173,700.00	\$0.00
1221 Sueldos base al personal eventual	\$173,700.00	\$0.00	\$173,700.00	\$173,700.00	\$173,700.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$33,654.00	\$0.00	\$33,654.00	\$33,654.00	\$33,654.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTI	\$3,654.00	\$0.00	\$3,654.00	\$3,654.00	\$3,654.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$3,654.00	\$0.00	\$3,654.00	\$3,654.00	\$3,654.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$3,654.00	\$0.00	\$3,654.00	\$3,654.00	\$3,654.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
2210 Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
2211 Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE REPAR	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
3000 SERVICIOS GENERALES	\$46,332.72	\$0.00	\$46,332.72	\$46,332.72	\$46,332.72	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$42,920.00	\$0.00	\$42,920.00	\$42,920.00	\$42,920.00	\$0.00
3250 Arrendamiento de equipo de transporte	\$23,200.00	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00
3251 Arrendamiento de equipo de transporte	\$23,200.00	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y herramientas	\$19,720.00	\$0.00	\$19,720.00	\$19,720.00	\$19,720.00	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y herramientas	\$19,720.00	\$0.00	\$19,720.00	\$19,720.00	\$19,720.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$3,412.72	\$0.00	\$3,412.72	\$3,412.72	\$3,412.72	\$0.00
3410 Servicios financieros y bancarios	\$3,412.72	\$0.00	\$3,412.72	\$3,412.72	\$3,412.72	\$0.00
3411 Servicios financieros y bancarios	\$3,412.72	\$0.00	\$3,412.72	\$3,412.72	\$3,412.72	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O	\$49,000.00	\$0.00	\$49,000.00	\$49,000.00	\$49,000.00	\$0.00
4400 AYUDAS SOCIALES	\$49,000.00	\$0.00	\$49,000.00	\$49,000.00	\$49,000.00	\$0.00
4410 Ayudas sociales a personas	\$49,000.00	\$0.00	\$49,000.00	\$49,000.00	\$49,000.00	\$0.00
4411 Ayudas sociales a personas	\$49,000.00	\$0.00	\$49,000.00	\$49,000.00	\$49,000.00	\$0.00
<b>IMPPTO. SAUTOMOVILES NVOS. (ISAN 21)</b>	<b>\$302,686.72</b>	<b>\$0.00</b>	<b>\$302,686.72</b>	<b>\$302,686.72</b>	<b>\$302,686.72</b>	<b>\$0.00</b>

**Municipio de Pisaflores  
HIDALGO**

Fecha y hora de Impresión | 08/ene./2022 | 02:07 p. m.

Usr: supervisor  
Rep: rptEstadoAnaliticoPresupuestoEgresos\_FF

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2021 (Reducciones)	Ampliaciones / Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado Subejercicio
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<b>Total Final</b>	\$110,308,112.94	\$0.00	\$110,308,112.94	\$110,308,157.35	\$110,308,157.35	\$110,308,157.35
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**-\$44.41**

