

**Municipio de Pisaflores
HIDALGO**
Estado Análítico Mensual de Ingresos
Al 31/dic./2020

Fecha y | 22/abr./2021
hora de Impresión | 03:54 p. m.

detec

ISOE
litccPresupuestoIngresos

Grupo de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Impuestos sobre los ingresos	\$9,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,350.00
INVERSIONES Y ESPECTACULOS F	\$9,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,350.00
Imp. s./Juegos Permitidos, Espect	\$9,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,350.00
Impuestos sobre el patrimonio	\$301,730.00	\$300,609.40	\$86,535.88	\$36,346.78	\$12,005.47	\$6,874.10	\$9,160.74	\$29,574.30	\$5,779.39	\$12,667.87	\$1,000.00	\$8,366.91	\$5,475.93	\$514,396.77	-\$212,666.77
PREDIAL	\$284,570.00	\$289,859.40	\$82,535.88	\$31,846.78	\$9,255.47	\$5,374.10	\$8,160.74	\$26,074.30	\$4,279.39	\$6,667.87	\$0.00	\$6,866.91	\$4,975.93	\$485,896.77	-\$201,326.77
Predial Urbano	\$282,370.00	\$192,616.08	\$30,851.82	\$18,909.18	\$5,473.71	\$995.22	\$4,976.10	\$2,985.86	\$1,492.83	\$1,492.83	\$0.00	\$1,492.83	\$3,980.88	\$265,267.14	\$17,102.86
Predial Rustico	\$2,200.00	\$107,243.32	\$51,684.06	\$12,937.60	\$3,781.76	\$4,378.88	\$3,184.64	\$23,088.64	\$2,786.56	\$5,175.04	\$0.00	\$5,374.08	\$995.05	\$220,629.63	-\$218,429.63
MPTO. SOBRE TRASLACION DE DOMI	\$17,160.00	\$750.00	\$4,000.00	\$4,500.00	\$2,750.00	\$1,500.00	\$1,000.00	\$3,500.00	\$1,500.00	\$6,000.00	\$1,000.00	\$1,500.00	\$500.00	\$28,500.00	-\$11,340.00
Impuesto sobre Traslacion de Domi	\$17,160.00	\$750.00	\$4,000.00	\$4,500.00	\$2,750.00	\$1,500.00	\$1,000.00	\$3,500.00	\$1,500.00	\$6,000.00	\$1,000.00	\$1,500.00	\$500.00	\$28,500.00	-\$11,340.00
Derechos por el uso, goce, aprovecha	\$7,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,920.00
MANTEONES	\$7,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,920.00
Traslado de Cadaveres o restos a c	\$7,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,920.00
Derechos por prestación de servicios	\$947,640.00	\$38,202.88	\$71,289.54	\$20,445.14	\$5,082.92	\$8,952.18	\$12,586.02	\$13,616.42	\$13,382.30	\$6,855.42	\$12,518.00	\$13,745.94	\$2,877.66	\$219,554.42	\$728,085.58
ALUMBRADO PUBLICO	\$40,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,150.00
Alumbrado Publico	\$40,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,150.00
AGUA POTABLE	\$52,360.00	\$16,874.88	\$3,299.04	\$1,436.64	\$348.92	\$1,484.68	\$2,093.52	\$348.92	\$738.80	\$259.92	\$0.00	\$283.94	\$21.66	\$27,190.92	\$25,169.08
Agua Potable, Servicio Domestico	\$52,360.00	\$16,874.88	\$3,299.04	\$1,169.64	\$259.92	\$1,039.68	\$1,559.52	\$259.92	\$649.80	\$259.92	\$0.00	\$194.94	\$21.66	\$25,588.92	\$26,771.08
Derechos P/Instalacion al Sistema c	\$0.00	\$0.00	\$0.00	\$267.00	\$89.00	\$445.00	\$534.00	\$89.00	\$89.00	\$0.00	\$0.00	\$89.00	\$0.00	\$1,602.00	-\$1,602.00
DRENAJE Y ALCANTARILLADO	\$9,460.00	\$0.00	\$0.00	\$96.00	\$192.00	\$96.00	\$288.00	\$192.00	\$0.00	\$0.00	\$0.00	\$96.00	\$0.00	\$960.00	\$8,500.00
Uso de Drenaje y Alcantarillado	\$9,460.00	\$0.00	\$0.00	\$96.00	\$192.00	\$96.00	\$288.00	\$192.00	\$0.00	\$0.00	\$0.00	\$96.00	\$0.00	\$960.00	\$8,500.00
DERECHOS POR USO DE RASTRO,	\$2,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,860.00
Derecho de Registro de Fierros par	\$2,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,860.00
DERECHOS DEL REGISTRO DEL EI	\$160,160.00	\$1,774.00	\$907.50	\$897.50	\$0.00	\$697.50	\$522.00	\$1,361.50	\$192.00	\$5,758.00	\$250.00	\$491.50	\$312.50	\$13,164.00	\$146,996.00
Inscripcion de Actos de Registro de	\$0.00	\$1,774.00	\$907.50	\$897.50	\$0.00	\$697.50	\$522.00	\$1,361.50	\$192.00	\$5,758.00	\$250.00	\$491.50	\$312.50	\$13,164.00	-\$13,164.00
Inscrip. de Actos del Reg. del Edo. l	\$160,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,160.00
DERECHOS, CERTIFICACION, LEGI	\$57,530.00	\$18,252.00	\$24,696.00	\$16,387.50	\$3,999.50	\$6,565.50	\$8,489.00	\$11,280.00	\$12,451.50	\$837.50	\$11,291.50	\$11,572.50	\$2,543.50	\$128,366.00	-\$70,836.00
Certif. y Expedicion de Copias Certi	\$0.00	\$17,280.00	\$23,490.00	\$15,282.00	\$3,564.00	\$6,264.00	\$8,154.00	\$10,476.00	\$12,150.00	\$0.00	\$11,124.00	\$11,070.00	\$2,376.00	\$121,230.00	-\$121,230.00
Exp. de Const. de Dctos., que obrai	\$57,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,530.00
Costo de Tarjeta y/o boleta predial	\$0.00	\$972.00	\$1,206.00	\$1,105.50	\$435.50	\$301.50	\$335.00	\$804.00	\$301.50	\$837.50	\$167.50	\$502.50	\$167.50	\$7,136.00	-\$7,136.00
AGENCIAS Y PERMISOS	\$58,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,850.00
Derecho por Apertura de Establecin	\$31,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,460.00
Derechos por Apertura de Licencia	\$8,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,360.00
Derechos por Renovacion de licenc	\$19,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,030.00
DERECHOS EN MATERIA DE DESA	\$566,270.00	\$1,302.00	\$42,387.00	\$1,627.50	\$542.50	\$108.50	\$1,193.50	\$434.00	\$0.00	\$0.00	\$976.50	\$1,302.00	\$0.00	\$49,873.50	\$516,396.50
Derecho por alineamiento, deslinde	\$18,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,150.00



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or
CoPresupuestoIngresos

bro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
Expedición de Avaluo Catastral	\$28,160.00	\$1,302.00	\$2,387.00	\$1,627.50	\$542.50	\$108.50	\$1,193.50	\$434.00	\$0.00	\$0.00	\$976.50	\$1,302.00	\$0.00	\$9,873.50	\$18,286.50
Derecho por Licencias de Const. re	\$20,460.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	-\$19,540.00
Derechos por Part. en concursos, li	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
Derechos por Supervision de Obra l	\$465,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$465,000.00
ductos de tipo corriente	\$0.00	\$8,190.00	\$4,590.00	\$2,480.00	\$460.00	\$420.00	\$760.00	\$0.00	\$200.00	\$260.00	\$850.00	\$1,720.00	\$0.00	\$19,930.00	-\$19,930.00
ductos de tipo corriente, Produc	\$0.00	\$8,190.00	\$4,590.00	\$2,480.00	\$460.00	\$420.00	\$760.00	\$0.00	\$200.00	\$260.00	\$850.00	\$1,720.00	\$0.00	\$19,930.00	-\$19,930.00
Uso de plazas y piso en las calles, l	\$0.00	\$1,790.00	\$0.00	\$1,480.00	\$160.00	\$120.00	\$360.00	\$0.00	\$0.00	\$260.00	\$850.00	\$1,320.00	\$0.00	\$6,340.00	-\$6,340.00
Arrendamiento de terrenos, montes	\$0.00	\$6,400.00	\$4,590.00	\$1,000.00	\$300.00	\$300.00	\$400.00	\$0.00	\$200.00	\$0.00	\$0.00	\$400.00	\$0.00	\$13,590.00	-\$13,590.00
rovechamientos de tipo corriente	\$357,280.00	\$49,719.62	\$29,230.71	\$35,049.79	\$4,871.51	\$4,026.46	\$11,088.72	\$12,283.21	\$56,062.50	\$19,451.86	\$5,264.00	\$12,719.19	\$10,166.35	\$249,933.92	\$107,346.08
Multas	\$177,980.00	\$0.00	\$5,963.50	\$11,738.50	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,140.00	\$0.00	\$23,142.00	-\$23,142.00
Multas a infractores de Reglamento	\$0.00	\$0.00	\$5,963.50	\$11,738.50	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,140.00	\$0.00	\$0.00	\$177,980.00
OTROS INGRESOS POR SOLVEN	\$177,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,980.00
ros Aprovechamientos	\$179,300.00	\$49,719.62	\$23,267.21	\$23,311.29	\$4,871.51	\$4,026.46	\$10,788.72	\$12,283.21	\$56,062.50	\$19,451.86	\$5,264.00	\$7,579.19	\$10,166.35	\$226,791.92	-\$47,491.92
Recargos de Predial	\$0.00	\$11,127.00	\$7,651.48	\$8,405.30	\$1,345.14	\$801.55	\$2,349.21	\$4,151.62	\$1,017.33	\$1,531.56	\$0.00	\$3,371.21	\$3,557.08	\$45,308.48	-\$45,308.48
Donaciones a favor del Mpio.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,264.00	\$0.00	\$1,338.00	\$6,602.00	-\$6,602.00
Recargos de Agua Potable	\$4,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,758.80	\$0.00	\$75.02	\$193.84	\$17,027.66	-\$12,077.66
Indemnización por daños a bienes r	\$174,350.00	\$8,608.96	\$0.00	\$0.00	\$913.00	\$2,257.00	\$4,955.00	\$5,615.00	\$54,077.25	\$0.00	\$0.00	\$0.00	\$0.00	\$76,426.21	\$97,923.79
Rezago de Predial	\$0.00	\$29,983.66	\$15,615.73	\$14,905.99	\$2,613.37	\$967.91	\$3,484.51	\$2,516.59	\$967.92	\$1,161.50	\$0.00	\$3,678.10	\$4,549.25	\$80,444.53	-\$80,444.53
Rezago de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$454.86	\$528.18	\$983.04	-\$983.04
rticipaciones	\$44,963,346.00	\$3,153,534.29	\$4,662,484.03	\$3,164,948.44	\$4,567,197.00	\$3,063,475.74	\$2,562,569.83	\$3,955,387.17	\$4,647,401.65	\$3,649,042.23	\$3,361,041.63	\$3,384,041.15	\$3,750,293.07	\$43,921,416.23	\$1,041,929.77
ndo General de Participaciones	\$28,795,150.00	\$1,996,982.39	\$3,039,302.21	\$2,057,763.87	\$3,058,232.47	\$1,922,766.56	\$1,769,378.75	\$1,945,171.06	\$2,215,654.36	\$1,917,766.57	\$2,117,944.92	\$2,095,932.52	\$2,445,164.41	\$26,582,060.09	\$2,213,089.91
pto. Esp. S/Prod. y Servs. (Tabaci	\$687,726.00	\$49,157.20	\$82,815.08	\$46,944.94	\$44,047.25	\$42,711.50	\$182.00	\$10,253.83	\$34,054.29	\$40,837.60	\$40,539.38	\$39,225.17	\$40,602.58	\$471,370.82	\$216,355.18
entivo del Impto.Esp. S/Prod. y S	\$784,576.00	\$59,984.65	\$56,910.77	\$58,441.60	\$55,499.36	\$56,261.64	\$54,163.33	\$44,280.47	\$36,223.71	\$50,843.30	\$43,259.18	\$44,338.00	\$54,471.45	\$614,677.46	\$169,900.54
ndo de Fiscalización y Recaudac	\$771,105.00	\$114,436.56	\$27,873.32	\$27,866.25	\$226,931.81	\$27,866.25	\$25,782.45	\$71,413.11	\$89,678.53	\$27,866.25	\$90,984.00	\$76,013.23	\$31,153.28	\$837,865.04	-\$66,760.04
ndo de Fomento Municipal	\$13,377,743.00	\$929,256.23	\$1,164,948.39	\$970,214.52	\$1,178,768.85	\$1,010,152.53	\$709,346.04	\$1,880,551.44	\$1,844,267.30	\$1,146,556.87	\$1,064,596.89	\$1,128,532.23	\$1,178,901.35	\$14,206,092.64	-\$828,349.64
ndo de comp del Impto sobre aut	\$0.00	\$3,717.26	\$3,717.26	\$3,717.26	\$3,717.26	\$3,717.26	\$3,717.26	\$3,717.26	\$0.00	\$0.00	\$3,717.26	\$0.00	\$0.00	\$29,738.08	-\$29,738.08
ndo de Estabilización de los Ingr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427,523.46	\$465,171.64	\$0.00	\$0.00	\$0.00	\$892,695.10	-\$892,695.10
RTICIPACION ISR	\$547,044.00	\$0.00	\$286,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,917.00	\$260,127.00
oraciones	\$65,284,644.00	\$6,303,703.07	\$6,303,703.07	\$6,303,703.07	\$6,303,703.07	\$6,303,703.07	\$6,303,703.07	\$6,303,703.07	\$6,303,703.07	\$6,303,703.07	\$6,303,703.07	\$1,038,357.97	\$1,038,357.89	\$65,113,746.56	\$170,897.44
ndo de Aport. para la Infraestrutu	\$53,217,496.00	\$5,265,345.10	\$5,265,345.10	\$5,265,345.10	\$5,265,345.10	\$5,265,345.10	\$5,265,345.10	\$5,265,345.10	\$5,265,345.10	\$5,265,345.10	\$5,265,345.10	\$0.00	\$0.00	\$52,653,451.00	\$564,045.00
ndo de Aport. para el Fortalecimi	\$12,067,148.00	\$1,038,357.97	\$1,038,357.97	\$1,038,357.97	\$1,038,357.97	\$1,038,357.97	\$1,038,357.97	\$1,038,357.97	\$1,038,357.97	\$1,038,357.97	\$1,038,357.97	\$1,038,357.97	\$1,038,357.89	\$12,460,295.56	-\$393,147.56
entivos Derivados de la Colaboraci	\$307,413.00	\$25,960.40	\$28,611.27	\$47,806.82	\$18,616.23	\$42,537.12	\$32,132.24	\$10,870.00	\$50,401.40	\$31,136.63	\$17,526.39	\$22,085.23	\$24,501.67	\$352,205.40	-\$44,792.40
ndo de Compensación ISAN	\$50,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,717.26	\$3,717.26	\$0.00	\$3,717.26	\$3,717.26	\$14,869.04	\$35,740.96
puesto Sobre Automoviles Nuev	\$256,803.00	\$25,980.40	\$28,611.27	\$47,806.82	\$18,616.23	\$42,537.12	\$32,132.24	\$10,870.00	\$46,684.14	\$27,419.37	\$17,526.39	\$18,367.97	\$20,784.41	\$337,336.36	-\$80,533.36
Total	\$112,179,323.00	\$9,879,939.66	\$11,196,444.50	\$9,610,780.04	\$10,911,936.20	\$9,429,988.67	\$8,932,000.62	\$10,325,434.17	\$11,076,930.31	\$10,023,117.08	\$9,701,903.09	\$4,481,036.39	\$4,831,672.57	\$110,391,183.30	\$1,788,139.70

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for
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Christian Méndez
C. CHRISTIAN RUBICELA MENDEZ LOPEZ
TESORERO MPAL.



Edith
C. EDITH MENDEZ SANCHEZ
SINDICO MUNICIPAL



Luis Francisco
C. LUIS FRANCISCO GONZALEZ GARAY
PRESIDENTE MPAL CONSTITUCIONAL

